

S U M M A R Y

WORKS & SERVICES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)

Sr No.	Sub-Sector	Throwforward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
A) Normal Roads																		
1	General	2418.002	15	483.752	0.000	483.752	0	0.000	0.000	0.000	15	483.752	0.000	483.752	0.000	483.752	967.125	967.125
2	Improvement	32540.660	181	5302.857	0.000	5302.857	37	1271.725	0.000	1271.725	218	6574.582	0.000	6574.582	0.000	6574.582	12983.039	12983.039
3	Construction	20499.468	208	3950.211	0.000	3950.211	34	1323.842	0.000	1323.842	242	5274.053	0.000	5274.053	0.000	5274.053	7612.708	7612.708
4	Bridges	2793.246	6	386.000	0.000	386.000	2	55.626	0.000	55.626	8	441.626	0.000	441.626	0.000	441.626	1175.810	1175.810
Total Normal Roads		58251.376	410	10122.820	0.000	10122.820	73	2651.193	0.000	2651.193	483	12774.013	0.000	12774.013	0.000	12774.013	22738.682	22738.682
B) Strategic Roads																		
1	Improvement	177.069	2	35.000	0.000	35.000	0	0.000	0.000	0.000	2	35.000	0.000	35.000	0.000	35.000	71.035	71.035
2	Construction	7123.245	16	486.244	0.000	486.244	0	0.000	0.000	0.000	16	486.244	0.000	486.244	0.000	486.244	3318.500	3318.500
Total Strategic Roads		7300.314	18	521.244	0.000	521.244	0	0.000	0.000	0.000	18	521.244	0.000	521.244	0.000	521.244	3389.535	3389.535
C) Foreign Aided Project																		
Foreign Aided Project		2389.112	2	250.000	0.000	250.000	0	0.000	0.000	0.000	2	250.000	0.000	250.000	2300.000	2550.000	1069.556	1069.556
Total Foreign Aided Projects		2389.112	2	250.000	0.000	250.000	0	0.000	0.000	0.000	2	250.000	0.000	250.000	2300.000	2550.000	1069.556	1069.556
Total Roads & Bridges		67940.802	430	10894.064	0.000	10894.064	73	2651.193	0.000	2651.193	503	13545.257	0.000	13545.257	2300.000	15845.257	27197.773	27197.773
D) Buildings																		
Buildings		901.418	7	402.135	0.000	402.135	2	25.000	0.000	25.000	9	427.135	0.000	427.135	0.000	427.135	237.141	237.141
E) I. T. Schemes																		
I. T. Schemes		27.608	1	0.000	27.608	27.608	0	0.000	0.000	0.000	1	0.000	27.608	27.608	0.000	27.608	0.000	0.000
Total W&S Department		68869.828	438	11296.199	27.608	11323.807	75	2676.193	0.000	2676.193	513	13972.392	27.608	14000.000	2300.000	16300.000	27434.914	27434.914

PROVINCIAL WORKS & SERVICES DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
GENERAL (ON-GOING)																		
2261	Construction / Improvement of Provincial roads in District Larkana 80 Kms.	Larkana	Approved 09.05.09	June-17	507.624	459.872	20.000	0.000	479.872	27.752	27.752	0.000	27.752	0.000	95	100	0.000	0.000
2262	Construction of road network for better Rural access by Provincial Government in Lower Sindh 250.0 Kms. (Matiari, T.A.Yar, T.M.Khan, Dadu, Jamshoro, Badin, Thatta, M'Khas, Thar, Umerkot, Sanghar, SBA)	Sindh	Approved 23.12.06	June-19	1305.395	835.554	15.000	0.000	850.554	454.841	30.000	0.000	30.000	0.000	65	67	212.421	212.421
2263	Emergent restoration of damaged roads & bridges in Sindh (Thatta, Larkana, Dadu, Kambar, Jamshoro & Shikarpur)	Sindh	Approved 19.03.09	June-19	564.200	372.049	10.000	0.000	382.049	182.151	25.000	0.000	25.000	0.000	68	72	78.576	78.576
2264	Construction of various roads proposed by MPA's of District Mirpurkhas and Umerkot (MPA program)	Mirpurkhas & Umerkot	Approved 04.06.12	June-19	182.275	78.208	10.000	0.000	88.208	94.067	15.000	0.000	15.000	0.000	48	57	39.534	39.534
2265	Construction of schemes proposed by MPA's of District Dadu & Jamshoro (MPA program)	Dadu & Jamshoro	Approved 04.06.12	June-19	130.065	32.500	10.000	0.000	42.500	87.565	15.000	0.000	15.000	0.000	33	44	36.283	36.283
2266	Construction of various roads in District Khairpur and N'Feroze.	Khairpur & N.Feroze	Approved 30.06.12	June-19	255.939	93.911	23.534	0.000	117.445	138.494	20.000	0.000	20.000	0.000	46	54	59.247	59.247
2267	Construction / Improvement of Provincial Roads in District Sukkur & Ghotki	Sukkur & Ghotki	Approved 03.05.12	June-19	117.001	62.153	10.000	0.000	72.153	44.848	15.000	0.000	15.000	0.000	62	74	14.924	14.924
2268	Construction of various roads in District Shikarpur, Jacobabad & Kashmore at Kandhkot	Shikarpur, Jacobabad & Kashmore	Approved 03.05.12	June-19	158.918	67.933	10.000	0.000	77.933	80.985	25.000	0.000	25.000	0.000	49	65	27.993	27.993
2269	Scheme proposed by the MPA's of District Thatta & Badin (MPA program)	Badin & Thatta	Approved 04.06.12	June-19	178.392	102.897	10.000	0.000	112.897	65.495	15.000	0.000	15.000	0.000	63	72	25.248	25.248
2270	Improvement / Re-alignment of curves of existing roads	Sindh	Approved 16.03.09	June-19	491.107	331.660	32.067	0.000	363.727	127.380	40.000	0.000	40.000	0.000	74	82	43.690	43.690

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
2271	Up-grading of (44 Nos.) Vulnerable Un-manned Level Crossing in Sindh (Hyderabad, Matiari, Jamshoro, TA Yar, Naushero Feroze, Dadu, Larkana, Shikarpur, Kandhkot, Jacobabad and Ghotki)	Sindh	Approved 09.05.14	June-19	565.411	0.000	5.000	0.000	5.000	560.411	100.000	0.000	100.000	0.000	1	19	230.206	230.206
2272	Construction / Improvement of road in Tando Muhammad Khan District. (22.00 km)	T.M.Khan	Approved 08.04.15	June-19	165.833	8.000	50.000	0.000	58.000	107.833	25.000	0.000	25.000	0.000	35	50	41.417	41.417
2273	Sindh Road Sector Development Program (Ex: ADB Assisted Loan No.1892-1893Pak(SF)&Opec 899 P) i) Improvement of road from Shaheed Benazirabad Dour Bandhi to Ranipur. (Ex-Foreign Aided Project)	SBA & Khairpur	Approved 25.09.02	June-17	6268.000	6263.930	13.702	0.000	6277.632	-9.632	1.000	0.000	1.000	0.000	100	100	-5.316	-5.316
2274	Missing / Incomplete Schemes to be completed within 15% permissible limit (Upper Sindh 09 Nos.) (Ghotki, Sukkur, Khairpur, Larkana, Jacobabad, N'Feroze & Kashmore) (ADP 2014-15 No.1695) Rs.7.201, (ADP 2011-12 No.575) Rs.8.630, (ADP 2011-12 No.616) Rs.0.800, (ADP 2011-12 No.627) Rs.10.325, (ADP 2011-12 No.1079) Rs.8.100, (ADP 2011-12 No.1080) Rs.23.550, (ADP 2011-12 No.1081) Rs.22.380, (ADP 2011-12 No.682) Rs.1.348, (ADP 2011-12 No.674) Rs.26.495.	Sindh	Approved	June-19	108.829	0.000	0.000	0.000	0.000	108.829	50.000	0.000	50.000	0.000	0	46	29.415	29.415

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19	
							8	9			12	13	14		16	17	18	19	
2275	Missing / Incomplete Schemes to be completed within 15% permissible limit (Lower Sindh 21 Nos.) (Badin, Sanghar, Thatta, Thar, Mirpurkhas, Dadu, Hyderabad) (ADP 2011-12 No.538) Rs.5.242, (ADP 2011-12 No.543) Rs.3.220, (ADP 2010-11 No.674) Rs.51.550, (ADP 2010-11 No.586) Rs.7.790, (ADP 2011-12 No.637) Rs.29.583, (ADP 2014-15 No.1748) Rs.22.500, (ADP 2014-15 No.1750) Rs.17.600, (ADP 2011-12 No.788) Rs.8.500, (ADP 2011-12 No.795) Rs.8.020, (ADP 2011-12 No.799) Rs.21.400, (ADP 2011-12 No.800) Rs.12.600, (ADP 2011-12 No.801) Rs.13.250, (ADP 2011-12 No.802) Rs.10.259, (ADP 2011-12 No.811) Rs.27.280, (ADP 2011-12 No.914) Rs.21.896, (ADP 2013-14 No.1969) Rs.5.070, (ADP 2013-14 No.1972) Rs.3.700, (ADP 2013-14 No.2063) Rs.4.400, (ADP 2013-14 No.2097) Rs.13.200, (ADP 2013-14 No.1897) Rs.12.00, (ADP 2010-11 No.1083) Rs.56.388.	Sindh	Approved	June-19	346.983	0.000	0.000	0.000	0.000	0.000	346.983	80.000	0.000	80.000	0.000	0	23	133.492	133.492
TOTAL GENERAL (ON-GOING)					11345.972	8708.667	219.303	0.000	8927.970	2418.002	483.752	0.000	483.752	0.000			967.125	967.125	
IMPROVEMENT (ON-GOING)																			
2276	Widening / Reconditioning Hala – Shahdadpur – Sanghar with asphalt surface Mile 0/0-43/1 = 43-1 = 69.58 Km	Sanghar	Approved 19.01.07	June-19	700.133	160.795	132.000	0.000	292.795	407.338	100.000	0.000	100.000	0.000	42	56	153.669	153.669	
2277	Construction / Improvement of road from Ruk Garhiyaseen amrot new Sharo Abro Mile 0/0-12/2 (19.6 Km)	Shikarpur	Approved 03.10.13	June-19	342.152	243.274	40.000	0.000	283.274	58.878	30.000	0.000	30.000	0.000	83	92	14.439	14.439	

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		15	16	17	18
2278	Widening / Reconditioning Shaikh Bhirkio Tando Allahyar via Bukera Makan Sharif road mile 0/0-14/0 (22.52 Kms).	T.Allahyar	Approved 19.01.07 (U/R)	June-19	127.445	75.972	51.473	0.000	127.445	0.000	1.000	0.000	1.000	0.000	100	101	-0.500	-0.500
2279	W/R of road from Umerkot to Kunri mile 0/0-21/2 (34.19 Kms)	Umerkot	Approved 15.08.12	June-19	263.832	238.639	36.474	0.000	275.113	-11.281	0.293	0.000	0.293	0.000	104	104	-5.787	-5.787
2280	W/R of road from Kandiaro - Tharu Shah via Derbelo.	N.Feroze	Approved 24.01.12	June-19	199.902	79.750	5.000	0.000	84.750	115.152	25.000	0.000	25.000	0.000	42	55	45.076	45.076
2281	Improvement of road from Al Noor Sugar Mill to village Hubeeri road mile 0/0-17/5 (28. Kms) UC Shikarpur Jabanyo, Khar Sawri Hubeeri	S.B.A.	Approved 25.05.11	June-19	136.811	83.500	6.000	0.000	89.500	47.311	15.000	0.000	15.000	0.000	65	76	16.156	16.156
2282	W/R of road from Babarloi Mori to Wada Machyoon (23.00 Kms)	Khairpur	Approved 23.05.12	June-19	396.258	205.575	90.990	0.000	296.565	99.693	40.000	0.000	40.000	0.000	75	85	29.847	29.847
2283	W.R of road from 68th mile Mori to 3 Chak via wasni Bitt road mile 0/0-12/0 (19.30 Kms).	S.B.A.	Approved 24.02.12	June-19	205.243	107.930	16.000	0.000	123.930	81.313	15.000	0.000	15.000	0.000	60	68	33.157	33.157
2284	W/R of road from Doultpur to Pubjo road mile 0/0-10/0 (16.10 Km).	S.B.A.	Approved 31.01.12	June-19	158.023	91.102	16.156	0.000	107.258	50.765	10.000	0.000	10.000	0.000	68	74	20.383	20.383
2285	W/R of road from Kazi Ahmed Jamal Shah road to Pubjo road mile 0/0-10/0 (16.10 Kms).	S.B.A.	Approved 31.01.12	June-19	163.099	106.112	6.000	0.000	112.112	50.987	20.000	0.000	20.000	0.000	69	81	15.494	15.494
2286	W/R of road from Salehpat to Sikanderabad mile 0/0-25/2 (40.25 Kms)	Sukkur	Approved 29.05.12	June-19	714.587	534.755	17.000	0.000	551.755	162.832	40.000	0.000	40.000	0.000	77	83	61.416	61.416
2287	W/R of road from Shaikh Bhirkio road to village Nanger Wassan mile 0/0-5/0 (8.0 Kms)	Hyderabad	Approved 01.03.12	June-19	68.902	27.641	5.000	0.000	32.641	36.261	15.000	0.000	15.000	0.000	47	69	10.631	10.631
2288	W/R of National Highway Chandan Escape to Oderolal Station via Deh Dari Road 6/1-14/1	Matitari	Approved 01.03.12	June-19	215.257	139.250	5.085	0.000	144.335	70.922	15.000	0.000	15.000	0.000	67	74	27.961	27.961
2289	Reconditioning of road from Johi to Wahi Pandhi mile 0/0-14/0 (22.54Kms)	Dadu	Approved 01.03.12	June-17	189.909	164.022	10.000	0.000	174.022	15.887	15.887	0.000	15.887	0.000	92	100	0.000	0.000

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							8	9			12	13	14		16	17	18	19
2290	W/R of road from Main Mirpurkhas - Mirwah road to meet Mirwah - Kot Ghulam Muhammad road via Mir Khalid Landhi mile 0/0-17/0 (27.37).	Mirpurkhas	Approved 16.05.12	June-19	206.667	156.992	5.000	0.000	161.992	44.675	10.000	0.000	10.000	0.000	78	83	17.338	17.338
2291	W/R of road from 60th Mile Mori to 72 mile road via 68th Mile road mile 0/0-12/0 (19.30 Kms)	S.B.A.	Approved 24.02.12	June-19	218.669	121.613	5.000	0.000	126.613	92.056	15.000	0.000	15.000	0.000	58	65	38.528	38.528
2292	W/R of Road from Moula Dad Road to Dargah Rahmatpur mile 0/0-10/0 (16.09 Kms).	Jacobabad	Approved 29.08.12	June-19	199.339	39.500	5.000	0.000	44.500	154.839	15.000	0.000	15.000	0.000	22	30	69.920	69.920
2293	Reconditioning of road from Kashmore to Badani via Gehalpur mile 0/0-20/0 (32.18 Kms).	Kashmore	Approved 29.08.12	June-19	192.932	44.500	5.000	0.000	49.500	143.432	15.000	0.000	15.000	0.000	26	33	64.216	64.216
2294	W/R road form Larkana Arija Mahi Makool Meena road mile 0/0-13/0 (21.00Kms)	Larkana	Approved 04.10.12	June-19	175.129	116.620	5.000	0.000	121.620	53.509	15.000	0.000	15.000	0.000	69	78	19.255	19.255
2295	Rehabilitation of Rain Damages of Road during 2011 in Sanghar	Sanghar	Approved 20.02.12	June-19	220.000	171.928	8.000	0.000	179.928	40.072	15.000	0.000	15.000	0.000	82	89	12.536	12.536
2296	Rehabilitation of Roads Damaged during rains of year 2011	Badin	Approved 20.02.12	June-19	267.390	212.612	8.000	0.000	220.612	46.778	15.000	0.000	15.000	0.000	83	88	15.889	15.889
2297	Rehabilitation of Rain affected roads 2011 (Shikarpur, Jacobabad & Kashmore).	Shikarpur, Jacobabad & Kashmore	Approved 20.02.12	June-19	311.808	162.638	95.000	0.000	257.638	54.170	20.000	0.000	20.000	0.000	83	89	17.085	17.085
2298	Rehabilitation of various roads in Rain affected or others	Khairpur & N.Feroze	Approved 20.02.12	June-19	274.479	190.721	13.700	0.000	204.421	70.058	20.000	0.000	20.000	0.000	74	82	25.029	25.029
2299	W/R of road from Digri to Rajo Khanani via Bhudho Qambrani Deh-170 Mile 0/0 - 20/4 (33.0 Kms)	Badin	Approved 30.01.08	June-17	237.985	106.000	102.000	0.000	208.000	29.985	29.985	0.000	29.985	0.000	87	100	0.000	0.000
2300	Improvement of Hyderabad Tando Fazal Seri road mile 0/0-24/0 (38.64 Kms).	Hyderabad	Approved 26.12.05	June-17	146.744	117.500	5.000	0.000	122.500	24.244	24.244	0.000	24.244	0.000	83	100	0.000	0.000
2301	W/R of Mirpurkhas Tando Adam road with Asphalt Carpet mile 0/0-25/5 (41.25 km)	T.Allahyar	Approved 02.03.06 (U/R)	June-17	258.331	257.000	17.300	0.000	274.300	-15.969	1.000	0.000	1.000	0.000	106	107	-8.485	-8.485

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2302	W/R of Kot Gulam Muhammad Jhudo via Sikriery and Tando Jam Mohammad mile 0/0-31/2 (50.0 Kms)	Mirpurkhas	Approved 07.01.08	June-19	239.104	179.646	5.000	0.000	184.646	54.458	10.000	0.000	10.000	0.000	77	81	22.229	22.229
2303	Widening / Reconditioning Sanghar – Mirpurkhas asphalt surface mile 0/0-42/0 (67.58 Kms)	Mirpurkhas & Sanghar	Approved 19.01.07	June-19	731.415	264.451	10.000	0.000	274.451	456.964	30.000	0.000	30.000	0.000	38	42	213.482	213.482
2304	Widening / Reconditioning of Bulri Shah Karim to Khorwah Chowk mile 0/0-21/0 (33.81 Kms).	T.M.Khan	Approved 06.06.05	June-17	85.238	50.500	5.000	0.000	55.500	29.738	29.738	0.000	29.738	0.000	65	100	0.000	0.000
2305	Widening / Reconditioning of Tando Allahyar Mirwah road Mile 5/4 - 21/0 (24.95 Kms).	T.Allahyar	Approved 03.03.07	June-17	153.130	122.000	3.750	0.000	125.750	27.380	27.380	0.000	27.380	0.000	82	100	0.000	0.000
2306	Improvement National Highway to Jhampeer via Farm Road Mile 0/0-19/4 (31.39 Kms).	Thatta	Approved 03.03.07	June-19	117.651	43.281	5.000	0.000	48.281	69.370	15.000	0.000	15.000	0.000	41	54	27.185	27.185
2307	Improvement / Construction of Ghulamullah to Garho road i/c Bridge over Creek and Construction of link upto National Highway on west of Garho Town mile 0/0-25/5 (41.23 Kms)	Thatta	Approved 09.04.08	June-19	283.362	77.222	5.000	0.000	82.222	201.140	20.000	0.000	20.000	0.000	29	36	90.570	90.570
2308	W/R N'Feroze Paddidan Phull meet Kot Kumb Kot Lahu Road mile 0/0-24/0 (38.61 Kms).	N.Feroze	Approved 29.03.07	June-17	139.903	71.101	35.100	0.000	106.201	33.702	33.702	0.000	33.702	0.000	76	100	0.000	0.000
2309	W/R of road from Karachi Thatta Hyderabad road to Jhampir mile 0/0-16/0 (25.76 Kms)	Thatta	Approved 26.09.12	June-19	243.768	77.000	5.000	0.000	82.000	161.768	15.000	0.000	15.000	0.000	34	40	73.384	73.384
2310	W/R of road from 60 mile road to 3 chak suhello road mile 0/0-13/0 (asphalt)	S.B.A.	Approved 04.10.12	June-19	250.854	65.736	30.000	0.000	95.736	155.118	60.000	0.000	60.000	0.000	38	62	47.559	47.559
2311	W/R of Thatta Pir Patho to Ghorabari road (40 Kms)	Thatta	Approved 04.09.12	June-19	302.260	184.000	10.000	0.000	194.000	108.260	59.750	0.000	59.750	0.000	64	84	24.255	24.255
2312	Reconditioning of road from Mianshoro via Kallay Bux Rind Sakrand City road mile 0/0-3/5 (5.83 Kms).	S.B.A.	Approved 31.12.12	June-19	70.305	21.000	7.000	0.000	28.000	42.305	15.000	0.000	15.000	0.000	40	61	13.653	13.653
2313	W/R of Johi Bhan road 0/0-11/4 (18.40 Kms).	Dadu	Approved 29.04.13	June-17	234.845	126.000	60.000	0.000	186.000	48.845	48.845	0.000	48.845	0.000	79	100	0.000	0.000

PROVINCIAL WORKS & SERVICES DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2314	Improvement of road Indus Highway (Old Alignment) mile 5/6-17/4 (18.92 Kms) (Asphalt)	Jamshoro	Approved 29.04.13	June-19	293.196	36.500	5.000	0.000	41.500	251.696	50.000	0.000	50.000	0.000	14	31	100.848	100.848
2315	W/R of road from Nawabshah Kazi Ahmed road to Waris Ali Shah road mile 0/0-6/0 (9.65 Kms)	S.B.A.	Approved 31.12.12	June-19	171.423	32.000	5.000	0.000	37.000	134.423	50.000	0.000	50.000	0.000	22	51	42.212	42.212
2316	W/R of road from Desert Area road to Hazrat Hout Fakir via Serai Mohabat Sethar road mile 0/0-5/4 (8.85 Kms)	S.B.A.	Approved 31.12.12	June-19	189.202	36.981	25.000	0.000	61.981	127.221	20.000	0.000	20.000	0.000	33	43	53.611	53.611
2317	W/R road from Jam Sahib to Hazrat Hout Fakir road mile 0/0-15/0 (24.14 Kms)	S.B.A.	Approved 08.01.13	June-19	401.935	28.490	17.000	0.000	45.490	356.445	50.000	0.000	50.000	0.000	11	24	153.223	153.223
2318	W/R of road from Bandhi Manhero road to Makkand road mile 0/0-8/6 (14.07 Kms).	S.B.A.	Approved 15.01.13	June-19	234.423	37.236	5.000	0.000	42.236	192.187	15.000	0.000	15.000	0.000	18	24	88.594	88.594
2319	Reconditioning of road from Mashakh to Chattan Shah via Syed Budhal Shah road mile 0/0-7/0 (11.26 Kms)	S.B.A.	Approved 31.12.12	June-19	85.321	21.368	5.000	0.000	26.368	58.953	20.000	0.000	20.000	0.000	31	54	19.477	19.477
2320	Reconditioning of road from Daulatpur Pubjo road at mile 1/1 to Village Ismail Dahri via Shaahand road mile 0/0-4/3 (7.0 Kms)	S.B.A.	Approved 31.12.12	June-17	69.230	21.999	35.000	0.000	56.999	12.231	12.231	0.000	12.231	0.000	82	100	0.000	0.000
2321	Reconditioning of road from Al-Noor Sugar Mill Hubeeri road at mile 7/6 to Trimore road mile 0/0-5/7 (9.45 Kms)	S.B.A.	Approved 31.12.12	June-19	94.470	27.000	5.000	0.000	32.000	62.470	10.000	0.000	10.000	0.000	34	44	26.235	26.235
2322	Reconditioning of road from Manhero Chowdgi Ghulam Muhammad Panjabi at mile 6/2 to Village Sonhri via Thull Minor road mile 0/0-5/6 (9.40 Kms)	S.B.A.	Approved 31.12.12	June-19	87.197	17.000	5.000	0.000	22.000	65.197	10.000	0.000	10.000	0.000	25	37	27.599	27.599
2323	Reconditioning of road from Yousif Dahri mori Regulator to Bandhi via Manhero road mile 0/0-10/0 (16.09 Kms)	S.B.A.	Approved 15.01.13	June-19	264.024	114.000	5.000	0.000	119.000	145.024	40.000	0.000	40.000	0.000	45	60	52.512	52.512

PROVINCIAL WORKS & SERVICES DEPARTMENT

(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2324	W/R of road from National Highway at mile 208 Sarkari Khoh to connect Kazi Ahmed Jamal Shah road mile 0/0-7/4 (12.0 Kms)	S.B.A.	Approved 31.12.12	June-19	183.893	21.000	18.000	0.000	39.000	144.893	10.000	0.000	10.000	0.000	21	27	67.447	67.447
2325	W/R of road from National Highway at mile 209 Nawab Wali Muhammad to connect Doulatpur Pubjo road via Ramzan Rahu road mile 0/0-6/4 (10.40 Kms)	S.B.A.	Approved 31.12.12	June-19	157.032	21.000	5.000	0.000	26.000	131.032	10.000	0.000	10.000	0.000	17	23	60.516	60.516
2326	W/R of Road from National Highway Kamoon Shaheed to Khambhra mile 0/0-7/0 (11.27 kms)	Ghotki	Approved 19.04.13	June-19	145.149	36.000	5.000	0.000	41.000	104.149	25.000	0.000	25.000	0.000	28	45	39.575	39.575
2327	W/R of Road from Retti to Kehar Dahar via Marowala mile 0/0-6/0 (66 Kms)	Ghotki	Approved 19.04.13	June-19	110.980	22.736	15.000	0.000	37.736	73.244	10.000	0.000	10.000	0.000	34	43	31.622	31.622
2328	W/R of Road from Ubauro to Retti mile 0/0-6/4 (10.47 Kms)	Ghotki	Approved 19.04.13	June-19	136.321	39.636	15.000	0.000	54.636	81.685	10.000	0.000	10.000	0.000	40	47	35.843	35.843
2329	W/R of Road from Retti to Kamoon Shaheed mile 0/0-7/0 (11.27 kms)	Ghotki	Approved 19.04.13	June-19	173.100	54.930	15.000	0.000	69.930	103.170	12.000	0.000	12.000	0.000	40	47	45.585	45.585
2330	Improvement of 5 Km Katchi Para Internal roads streets mile 0/0-3/1.	Karachi	Approved 02.11.12	June-19	81.618	42.736	5.000	0.000	47.736	33.882	15.000	0.000	15.000	0.000	58	77	9.441	9.441
2331	Reconditioning of road from Punj Mori to village Jhalo mile 0/0-6/4 (10.4Km) UC Siyal.	Dadu	Approved 24.11.13	June-17	80.501	47.181	20.000	0.000	67.181	13.320	13.320	0.000	13.320	0.000	83	100	0.000	0.000
2332	Improvement of road from Jamshoro road National Highway Bye Pass road via J.J.V.L Gas Company road mile 0/0-6/0 (9.66 Kms)	Hyderabad	Approved 04.10.12	June-19	220.567	15.000	5.000	0.000	20.000	200.567	15.000	0.000	15.000	0.000	9	16	92.784	92.784
2333	Improvement / Construction of road from Rajputana Hospital to National Highway Bypass via Gulistan-e-Sajjad village Budho Palari Makhdoom Rafiq-uz-Zaman road dual carriageway road mile 0/0-2/4 (4.0Kms)	Hyderabad	Approved 06.02.13	June-17	300.548	37.249	166.579	0.000	203.828	96.720	96.720	0.000	96.720	0.000	68	100	0.000	0.000
2334	W/R of Road from Khanpur Mahar to Sardargarh (24 Kms)	Ghotki	Approved 22.11.12	June-19	202.901	100.000	52.500	0.000	152.500	50.401	15.000	0.000	15.000	0.000	75	83	17.701	17.701

PROVINCIAL WORKS & SERVICES DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2335	Improvement of road from Artillery Chak to Eido Nohrio Goth mile 0/0-5/0 (8.00 Kms).	Badin	Approved 27.01.14	June-19	122.766	10.000	5.000	0.000	15.000	107.766	18.000	0.000	18.000	0.000	12	27	44.883	44.883
2336	Improvement / Const: of road from Nindo Shahar to village Budho Dasti via Deh Khakhar mile 0/0-7/3 (11.87 Kms).	Badin	Approved 27.01.14	June-19	147.417	10.000	5.000	0.000	15.000	132.417	10.000	0.000	10.000	0.000	10	17	61.209	61.209
2337	Improvement of road from Seerani to Ahmed Rajo mile 0/0-15/4 (24.95 Kms)	Badin	Approved 27.03.14	June-19	360.582	4.000	5.000	0.000	9.000	351.582	30.000	0.000	30.000	0.000	2	11	160.791	160.791
2338	Improvement of road form Dehi to Tando Jan Muhammad mile 0/0-16/0 (25.76 Kms)	Badin	Approved 03.01.13	June-19	405.919	0.000	1.250	0.000	1.250	404.669	20.000	0.000	20.000	0.000	0	5	192.335	192.335
2339	Improvement of road from Kadhan to Nindo mile 9/0-12/0 (4.83 Kms) (Phase-II)	Badin	Approved 19.04.13	June-19	75.203	10.491	5.000	0.000	15.491	59.712	10.000	0.000	10.000	0.000	21	34	24.856	24.856
2340	W/R of road from Tando Bago road to Olya Raj Seen mile 0/0-8/0 (12.87 Kms)	Badin	Approved 29.04.13	June-19	169.001	25.236	55.000	0.000	80.236	88.765	40.000	0.000	40.000	0.000	47	71	24.383	24.383
2341	Improvement of road from Piaro Station to Sita road mile 0/0-9/2 (15.0 Kms).	Dadu	Approved 31.12.13	June-19	129.467	20.736	5.000	0.000	25.736	103.731	10.000	0.000	10.000	0.000	20	28	46.866	46.866
2342	W/R of road Thana Bula Khan Bypass mile 0/0-2/4 (4.00 Kms).	Jamshoro	Approved 29.04.13	June-19	89.468	8.500	5.000	0.000	13.500	75.968	15.000	0.000	15.000	0.000	15	32	30.484	30.484
2343	W/R of road Kotri Sher Shah Soori road mile 0/0-9/6 (15.70 Kms)	Jamshoro	Approved 29.04.13	June-19	193.851	9.000	5.000	0.000	14.000	179.851	30.000	0.000	30.000	0.000	7	23	74.926	74.926
2344	W/R / Const: of road from Karo Khaho to Sher Shah Soori road mile 0/0-5/3 (8.65 Kms)	Thatta	Approved 29.04.13	June-19	93.414	38.214	0.000	0.000	38.214	55.200	10.000	0.000	10.000	0.000	41	52	22.600	22.600
2345	Reconditioning of road from Nawabshah Kazi Ahmed at mile 16/0 to Dargah Jamal Shah via Allah Bux Kubar road mile 0/0-6/5 (10.66 Kms)	S.B.A.	Approved 19.02.14	June-19	121.753	5.245	25.000	0.000	30.245	91.508	10.000	0.000	10.000	0.000	25	33	40.754	40.754
2346	Reconditioning of road from village Morio Meerbahar to Molidino Mirbahar road mile 0/0-3/0 (4.83 Kms)	Hyderabad	Approved 30.03.15	June-19	53.289	8.491	5.000	0.000	13.491	39.798	10.000	0.000	10.000	0.000	25	44	14.899	14.899

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2347	Recondition of road from Sehri Sugar Mills to Norai Sharif mile 0/0-3/6 (6.00 Kms)	T.M.Khan	Approved 21.05.13	June-17	42.610	10.000	5.000	0.000	15.000	27.610	27.610	0.000	27.610	0.000	35	100	0.000	0.000
2348	Improvement of road from Manzoor Ali Pitafi to Dad Jarwar Mile 0/0-3/2 (5.02 Kms)	T.Allahyar	Approved 01.03.13	June-17	35.080	6.000	5.000	0.000	11.000	24.080	24.080	0.000	24.080	0.000	31	100	0.000	0.000
2349	W/R of road from Chamber to Hyderabad Gulab Laghari Shaikh Bhirkio road via Miran Khori Jalal Mori including links to village Abdul Rehman Memon and Riaz Memon 0/0-12/4 (20.12 Kms) Asphalt 2" Thick	T.Allahyar	Approved 11.07.13	June-19	289.082	126.560	123.697	0.000	250.257	38.825	20.000	0.000	20.000	0.000	87	93	9.412	9.412
2350	W/R road from Sujawal road mile to village Sher Ali Abad mile 0/0-2/4 (4.0 Kms)	Sujawal	Approved 22.02.13	June-19	47.026	1.500	3.500	0.000	5.000	42.026	10.000	0.000	10.000	0.000	11	32	16.013	16.013
2351	W/R Nasirabad to Badeh Road mile 0/0-2/0 (Remaining Work) 2" thick asphalt (3.2 Kms).	Larkana	Approved 26.02.13	June-19	54.090	6.792	6.000	0.000	12.792	41.298	10.000	0.000	10.000	0.000	24	42	15.649	15.649
2352	Reconditioning of Road from Ratodero Naudero Road to village Daro Illahi Bux mile 0/0-1/7 (3.0 kms)	Larkana	Approved 28.11.12	June-17	31.850	0.000	6.000	0.000	6.000	25.850	25.850	0.000	25.850	0.000	19	100	0.000	0.000
2353	Reconditioning of Road from Phull Masur Ji Wah Road to village Din Mohammad Leghari via Budho Leghari mile 0/0-3/0 (5.0 Kms)	N.Feroze	Approved 26.03.13	June-17	40.522	6.991	5.000	0.000	11.991	28.531	28.531	0.000	28.531	0.000	30	100	0.000	0.000
2354	Reconditioning of Road from National Highway to Jamali Pump to Phul Bughio mile 0/0-2/4 (4.0 kms)	N.Feroze	Approved 26.03.13	June-17	27.176	3.000	18.000	0.000	21.000	6.176	6.176	0.000	6.176	0.000	77	100	0.000	0.000
2355	W/R of Road from Shikarpur to Jagir mile 0/0-1/4 (2.4 Kms)	Sukkur	Approved 19.12.12	June-17	28.528	0.000	3.500	0.000	3.500	25.028	25.028	0.000	25.028	0.000	12	100	0.000	0.000
2356	Reconditioning of Road from Garhi Hassan to Mir Abdullah Khan Sarki Taluka Thull (6 Km)	Jacobabad	Approved 28.02.13	June-19	54.952	4.244	6.000	0.000	10.244	44.708	15.000	0.000	15.000	0.000	19	46	14.854	14.854
2357	W/R of Road from Adilpur to Mathelo mile 0/0-7/0 (11.20 Kms)	Ghotki	Approved 15.03.13	June-19	144.645	34.000	5.000	0.000	39.000	105.645	15.000	0.000	15.000	0.000	27	37	45.323	45.323

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2358	Improvement / Construction of Road from Sirgo to Samo Chacar (4.0 km)	Sukkur	Approved 22.03.13	June-19	51.255	3.792	5.000	0.000	8.792	42.463	25.000	0.000	25.000	0.000	17	66	8.732	8.732
2359	Improvement of Road from Fakir Mohammad Path Road to Darawahan Shakh mile 0/0-2/6 (4.40 kms)	Sukkur	Approved 22.03.13	June-17	28.470	0.000	8.340	0.000	8.340	20.130	20.130	0.000	20.130	0.000	29	100	0.000	0.000
2360	W/R of Road from N.H.Way to Nabi Shah Road (5.0 kms)	Sukkur	Approved 23.01.13	June-19	50.156	0.000	1.250	0.000	1.250	48.906	10.000	0.000	10.000	0.000	2	22	19.453	19.453
2361	Improvement of road from Kandhra to Dodanko via Wah Burira mile 0/0-4/0.	Sukkur	Approved 19.12.12	June-19	51.428	0.000	1.500	0.000	1.500	49.928	14.000	0.000	14.000	0.000	3	30	17.964	17.964
2362	Improvement / Reconditioning of Road from Salehpat Sikandarabad to Titrohi via village Niazri mile 0/0-4/0 (6.83 Kms)	Sukkur	Approved 22.03.13	June-19	51.551	0.000	5.000	0.000	5.000	46.551	10.000	0.000	10.000	0.000	10	29	18.276	18.276
2363	Improvement /Reconditioning of road from Patni to Arrore via village Abeejano mile 0/0-4/0 (6.44 Kms)	Sukkur	Approved 19.12.12	June-19	52.626	0.000	1.500	0.000	1.500	51.126	15.000	0.000	15.000	0.000	3	31	18.063	18.063
2364	W/R of Road from Mathelo to Jarwar mile 0/0-6/0 (9.60 Kms)	Ghotki	Approved 27.03.13	June-19	136.599	0.000	5.000	0.000	5.000	131.599	10.000	0.000	10.000	0.000	4	11	60.800	60.800
2365	W/R of Road from National Highway at Railway Phattak to village Agro (2 Kms)	Sukkur	Approved 26.03.13	June-19	49.734	0.000	3.300	0.000	3.300	46.434	10.000	0.000	10.000	0.000	7	27	18.217	18.217
2366	W/R of link Road from Ghara coast Guard post to Ghulamullah via Babro town mile 0/0-7/4+400' (12.00 kms)	Thatta	Approved 19.04.13	June-19	163.826	7.497	35.000	0.000	42.497	121.329	20.000	0.000	20.000	0.000	26	38	50.665	50.665
2367	Reconditioning of road from Johi Bhan road Mangneja Khudabad Minor mile 0/0-4/2(7.2 Km) UC Yar Muhammad Kalhoro.	Dadu	Approved 17.04.13	June-17	43.788	16.645	14.000	0.000	30.645	13.143	13.143	0.000	13.143	0.000	70	100	0.000	0.000
2368	W/R of road from Saeedabad to Shaheed Benazirabad road including Bridge over Rohri Canal mile 6/0-25/0 (30.00 Km). (Revised)	S.B.A.	Approved 31.12.13	June-19	1844.812	960.000	184.761	0.000	1144.761	700.051	100.000	0.000	100.000	0.000	62	67	300.026	300.026

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2369	Widening & Reconditioning of Ghorabari to Gharo road mile 0/0-15/4 (25.00 kms)	Thatta	Approved 16.05.14	June-19	390.868	11.000	5.000	0.000	16.000	374.868	40.000	0.000	40.000	0.000	4	14	167.434	167.434
2370	Improvement / Repair of road from Baghan Jangisar road to Muhammad Hussain otho via Dargah khair shah road mile 0/0-3/6 (6.0 kms)	Thatta	Approved 16.05.14	June-19	390.868	17.858	5.000	0.000	22.858	368.010	10.000	0.000	10.000	0.000	6	8	179.005	179.005
2371	Rehabilitation/Improvement of Road from Qayas Bhayo Tori Bunglow to Manjhi Pul via RD 219 Mujahidabad Allah Bux Bahalkni and Rais Inayatullah Bhayo Mile 0/0-12/0 (19.31 Km)	Kashmore	Approved 25.04.14	June-19	912.188	210.000	200.000	0.000	410.000	502.188	60.000	0.000	60.000	0.000	45	52	221.094	221.094
2372	Widening / Reconditioning of Tando Bago to Dehi Digri road mile 0/0-16/0 (25.76 kms).	Badin	Approved 19.02.05 (U/R)	June-17	86.215	96.215	0.250	0.000	96.465	-10.250	1.000	0.000	1.000	0.000	112	113	-5.625	-5.625
2373	Provision for Improvement of roads in Sindh (N.Feroze, Khairpur, Suk, Gotki, Shikarpur, Larkano, Shahdadko, J'abad, Kashmore, Thatta, Hyderabad, TA Yar, T.M. Khan, Matiari, M.Khas, Sujawal, Thar, Sanghar, U.Kot, Badin, Jamshoro, S.B.A. Dadu & Karachi)	Sindh	Approved 24.03.15	June-19	2324.114	200.000	183.251	0.000	383.251	1940.863	100.000	0.000	100.000	0.000	16	21	920.432	920.432
2374	Improvement of Mataro Kario Ganhwar to Kharwah road 0/0-24/0 (38.64 Kms)	Badin	Approved 05.06.15	June-19	622.044	0.000	8.750	0.000	8.750	613.294	100.000	0.000	100.000	0.000	1	17	256.647	256.647
2375	Improvement of Dhadhar road from Bhaddo Kohli Goth to village Dr. Ashraf Bhurgri (6 Kms)	Badin	Approved 13.03.15	June-19	51.278	5.000	8.000	0.000	13.000	38.278	15.000	0.000	15.000	0.000	25	55	11.639	11.639
2376	Reconditioning of road from Talhar - Rajo Khanani road to mile 0/0-9/0 (14.48 Kms)	Badin	Approved 14.05.15	June-19	133.336	0.000	51.250	0.000	51.250	82.086	25.000	0.000	25.000	0.000	38	57	28.543	28.543
2377	W/R of road from Govt. Boys Primary school Sita village road mile 0/0-5/0 (8.045 Kms).	Dadu	Approved 03.03.15	June-19	110.192	0.000	13.850	0.000	13.850	96.342	10.000	0.000	10.000	0.000	13	22	43.171	43.171

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2378	W/R of road from Mounder Naka to Gul Muhammad Dawach mile 0/0-10/0 (16.00 Kms)	Dadu	Approved 03.03.15	June-19	217.074	0.000	0.250	0.000	0.250	216.824	10.000	0.000	10.000	0.000	0	5	103.412	103.412
2379	Improvement of road from Kandi Chukhi to Kumb village mile 0/0-3/1 (5.0 kms)	Dadu	Approved 16.02.15	June-17	37.244	4.320	5.000	0.000	9.320	27.924	27.924	0.000	27.924	0.000	25	100	0.000	0.000
2380	Improvement / Widening and Reconditioning of road from Mehar to Dokri via Radhan (21.48 Kms) mile 2" Thick Asphalt.	Dadu	Approved 18.02.15	June-19	357.891	0.000	0.250	0.000	0.250	357.641	30.000	0.000	30.000	0.000	0	8	163.821	163.821
2381	Improvement / Construction of Road from National Highway Bago Wah on Both site (10.00 Kms).	Ghotki	Approved 22.05.15	June-19	260.000	0.000	1.250	0.000	1.250	258.750	15.000	0.000	15.000	0.000	0	6	121.875	121.875
2382	Widening & Reconditioning of Thull bahu Khoso road Mile 7/5-14/0 (10.25Kms)	Jacobabad	Approved 08.04.15	June-19	154.171	0.000	35.000	0.000	35.000	119.171	20.000	0.000	20.000	0.000	23	36	49.586	49.586
2383	W/R of road from Mirpur Buriro to village Garhi Syed (5.03Kms)	Jacobabad	Approved 22.04.15	June-17	85.760	9.979	60.000	0.000	69.979	15.781	15.781	0.000	15.781	0.000	82	100	0.000	0.000
2384	Improvement of road from Kamber Gabidero (35.40 Kms)	Kamber	Approved 22.04.15	June-19	617.135	0.000	5.000	0.000	5.000	612.135	100.000	0.000	100.000	0.000	1	17	256.068	256.068
2385	Reconditioning of road from Karampur Magsi road to Arsullah Banglani , Sodho, Banglani via village Jumo Khan Dakhan to connect Thull Tangwani road	Kashmore	Approved 08.04.15	June-19	199.320	0.000	70.000	0.000	70.000	129.320	40.000	0.000	40.000	0.000	35	55	44.660	44.660
2386	Reconditioning of road from Tripuli along Gandher minor to village Sanwal Mazari (5.0Kms)	Kashmore	Approved 26.03.15	June-17	54.820	0.000	5.000	0.000	5.000	49.820	49.820	0.000	49.820	0.000	9	100	0.000	0.000
2387	W/R of Road from Indus Highway to Magsi via Karampur (24.05Kms)	Kashmore	Approved 06.03.15	June-17	443.389	200.000	150.000	0.000	350.000	93.389	93.389	0.000	93.389	0.000	79	100	0.000	0.000
2388	Improvement of road from Thull Saifal road to Mari Sardar Sher Muhammad (5.00Kms)	Kashmore	Approved 26.03.15	June-17	41.131	0.000	25.000	0.000	25.000	16.131	16.131	0.000	16.131	0.000	61	100	0.000	0.000
2389	Reconditioning of road from Khuhra Ripri road mile (16.09 Kms)	Khairpur	Approved 05.03.15	June-19	199.674	54.616	58.000	0.000	112.616	87.058	20.000	0.000	20.000	0.000	56	66	33.529	33.529
2390	Rehabilitation of road Hingorja Sagyoon of Taluka Sobho Dero (6.0 Kms)	Khairpur	Approved 19.03.15	June-17	47.250	0.000	5.000	0.000	5.000	42.250	30.000	0.000	30.000	0.000	11	74	6.125	6.125

PROVINCIAL WORKS & SERVICES DEPARTMENT

(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2391	Rehabilitation of road from Gambat to Ranipur (6.40 Kms)	Khairpur	Approved 05.03.15	June-17	82.560	40.000	5.000	0.000	45.000	37.560	37.560	0.000	37.560	0.000	55	100	0.000	0.000
2392	Reconditioning of road from Sagyoon to Waryam Sial Abdul Karim Kharal road mile 0/0-4/0(6.43Kms)	Khairpur	Approved 28.01.15	June-17	46.737	8.000	5.000	0.000	13.000	33.737	33.737	0.000	33.737	0.000	28	100	0.000	0.000
2393	W/R of Larkana Mirokhan road mile 1/6-17/0 (24.40 Kms)	Larkana	Approved 22.04.15	June-19	527.355	0.000	5.000	0.000	5.000	522.355	89.382	0.000	89.382	0.000	1	18	216.487	216.487
2394	W/R National Highway to Mori Yousuf Khan Hajano via Dargah Hazrat Syed Ahmed Shah Lakdari road (7.00 Kms)	Matiari	Approved 27.01.15	June-17	124.105	10.000	40.000	0.000	50.000	74.105	74.105	0.000	74.105	0.000	40	100	0.000	0.000
2395	W/R of road National Highway to Tando Adam via Bhit Shah mile 0/0-17/0 (27.20 Kms)	Matiari & Sanghar	Approved 27.01.15	June-19	747.346	0.000	1.000	0.000	1.000	746.346	15.000	0.000	15.000	0.000	0	2	365.673	365.673
2396	Improvement of Khyber to Tando Adam via Oderolal mile 0/0-15/0 (24.0 Kms)	Matiari & Sanghar	Approved 11.05.15	June-19	515.874	0.000	0.000	0.000	0.000	515.874	0.050	0.000	0.050	0.000	0	0	257.912	257.912
2397	W/R of road from village Sardar Shadi Khan Almani to Tharushah city Aasi Chowk road (7.64Kms)	N.Feroze	Approved 26.03.15	June-19	131.790	1.700	15.000	0.000	16.700	115.090	20.000	0.000	20.000	0.000	13	28	47.545	47.545
2398	W/R of Moro Manahyoon, Mithani to N'Feroze Bhurund (29.97 Kms).	N.Feroze	Approved 15.03.15	June-19	429.934	0.000	15.000	0.000	15.000	414.934	100.000	0.000	100.000	0.000	3	27	157.467	157.467
2399	Reconditioning of road from Maqsoodo Rind Lundo to Abu Bakar Zardari House road mile 0/0-3/1 (5.0 Kms)	Sanghar	Approved 16.02.15	June-19	37.471	0.000	5.000	0.000	5.000	32.471	10.000	0.000	10.000	0.000	13	40	11.236	11.236
2400	W/R of road from Maqsoodo Rind to Shahpurchakar road mile 0/0-8/0 (12.87 Kms)	Sanghar	Approved 14.05.15	June-19	176.000	0.000	0.750	0.000	0.750	175.250	35.000	0.000	35.000	0.000	0	20	70.125	70.125
2401	Improvement of road from Madeji to Dakhan Road mile 5/0-8/0 (5.00Kms)	Shikarpur	Approved 09.03.15	June-19	59.755	0.000	3.000	0.000	3.000	56.755	20.000	0.000	20.000	0.000	5	38	18.378	18.378
2402	W/R of road from RQC Lakhi Ghulam Shah to Khanpur upto Shikarpur Rustam road (13.00 Kms)	Shikarpur	Approved 29.05.15	June-19	199.381	0.000	2.500	0.000	2.500	196.881	40.000	0.000	40.000	0.000	1	21	78.441	78.441

PROVINCIAL WORKS & SERVICES DEPARTMENT

(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2403	Improvement / Construction of road from Bathoro to Dewan Sugar Mill along Fateh Wah road (12.50 kms).	Sujawal	Approved 05.06.15	June-19	108.461	0.000	2.572	0.000	2.572	105.889	25.000	0.000	25.000	0.000	2	25	40.445	40.445
2404	Widening / Reconditioning of road from Jati to Ladyoon mile 0/0-15/7 (25.00 Km)	Sujawal	Approved 03.03.15	June-19	306.209	0.000	10.000	0.000	10.000	296.209	60.000	0.000	60.000	0.000	3	23	118.105	118.105
2405	Widening / Reconditioning of road from Jati to Khorwah mile 13/0-32/0 (31.0 Km)	Sujawal	Approved 08.04.15	June-19	410.803	0.000	2.500	0.000	2.500	408.303	50.000	0.000	50.000	0.000	1	13	179.152	179.152
2406	Wideining / Reconditioning of road from Bagerji to Jahano (Asphalt)(5.40Kms)	Sukkur	Approved 18.02.15	June-19	109.963	0.000	1.750	0.000	1.750	108.213	20.000	0.000	20.000	0.000	2	20	44.107	44.107
2407	W/R of road from Arrore Bachal Shah to Choundko (32.18 Kms)	Sukkur	Approved 06.02.15	June-19	540.878	0.000	4.000	0.000	4.000	536.878	20.000	0.000	20.000	0.000	1	4	258.439	258.439
2408	W/R of road from Nirch Regulator to B.H.U Sultanpur (13.05 Kms)	Sukkur	Approved 06.02.15	June-19	221.847	0.000	4.000	0.000	4.000	217.847	15.000	0.000	15.000	0.000	2	9	101.424	101.424
2409	W/R of road from Sukkur Airport to Baharo village via Bagerji & Tamachani (with Asphalt)(19.3Kms)	Sukkur	Approved 18.02.15	June-19	313.688	0.000	1.750	0.000	1.750	311.938	45.000	0.000	45.000	0.000	1	15	133.469	133.469
2410	Reconditioning of road from Sindh Small Industries to Gulshan Iqbal Quershi vilage via Mehran Marble Shwaim Facotri to Quershi Goth (16.09 Kms)	Sukkur	Approved 18.02.15	June-19	278.006	0.000	2.000	0.000	2.000	276.006	25.000	0.000	25.000	0.000	1	10	125.503	125.503
2411	Widening / Reconditioning Tando Allahyar - Tando Adam road (28.96 Kms)	T.Allahyar	Approved 20.04.15	June-19	728.185	0.000	51.250	0.000	51.250	676.935	100.000	0.000	100.000	0.000	7	21	288.468	288.468
2412	Improvement of road from 70 Mori to Khorwah mile 0/0-13/2 (21.23 Km)	T.M.Khan	Approved 29.05.15	June-19	246.617	0.000	10.000	0.000	10.000	236.617	10.000	0.000	10.000	0.000	4	8	113.309	113.309
2413	W/R of road from Chuhar Jamali Shah Bandar road to village Haji Allah Dino Mandro road mile 0/0-6/6 (10.86 Kms)	Sujawal	Approved 08.04.15	June-19	139.940	0.000	5.000	0.000	5.000	134.940	10.000	0.000	10.000	0.000	4	11	62.470	62.470
2414	Improvement of Rustam Sher Ali Jatoi Road Mile 1/0-3/1 (3.6 Kms)	Shikarpur	Approved 29.05.15	June-19	64.022	0.000	2.000	0.000	2.000	62.022	20.000	0.000	20.000	0.000	3	34	21.011	21.011

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2415	Widening / Reconditioning of Road from Samara to Buchabund Road (23.00 Kms)	Umerkot	Approved 22.04.15	June-19	282.053	0.000	61.250	0.000	61.250	220.803	50.000	0.000	50.000	0.000	22	39	85.402	85.402
2416	Widening / Reconditioning of Road from Agra to Sobodero via Haji Mohammad Tahir Khuhro Road mile 0/0-5/0 (7.0 KMS).	Khairpur	Approved 05.03.15	June-19	160.810	0.000	1.250	0.000	1.250	159.560	15.000	0.000	15.000	0.000	1	10	72.280	72.280
2417	Reconditioning of Road from Deh 170 B to Tando Jan Muhammad Taluka Digri (24.0 Kms)	Mirpurkhas	Approved 14.05.15	June-19	197.066	0.000	0.500	0.000	0.500	196.566	15.000	0.000	15.000	0.000	0	8	90.783	90.783
2418	Improvement of Road from Bhutta Mohallah, Sarwary Colony Hala road (4.0 Kms)	Matiari	Approved 28.01.15	June-19	56.894	5.000	3.000	0.000	8.000	48.894	30.000	0.000	30.000	0.000	14	67	9.447	9.447
2419	W/R of road from Kumb Nawabshah to Daood ji Mori to Village Mahram Khan Nagore via Ibrahim Larik road mile 0/0-2/4 (4.00 Kms)	N.Feroze	Approved 03.03.15	June-17	65.180	0.000	31.750	0.000	31.750	33.430	33.430	0.000	33.430	0.000	49	100	0.000	0.000
2420	Re-conditioning of Roads i) Reconditioning of road from Village Asgharabad to Wasi Mallok Shah, U/C Saeedpur 0/0-3/3 + 330 (5.53 Km). ii) Reconditioning of link road from Cattle Farm road to Hafiz Shah, U/C Saeed Matto Taluka Bulri Shah Karim Road mile 0/0-5/0 (8.0 km) iii) Reconditioning of link road from Shaikh Bhirkio road to Village Sambani Check Post U/C Shaikh Bhirkio Taluka Tando Mohammad Khan road mile 0/0-3/0 + 330 (5.53 Km). iv) Reconditioning of road from Old Bus Stop to village Sobho Khan Leghari via College road U/C -02 Taluka Tando Muhammad Khan road mile 0/0-0/5 (1.00 Km).	T.M.Khan	Approved 08.04.15	June-19	122.350	0.000	15.000	0.000	15.000	107.350	20.000	0.000	20.000	0.000	12	29	43.675	43.675

PROVINCIAL WORKS & SERVICES DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
2421	W/R of road from Nawabshah-Sakrand road to Punhal Khan Chandio, UC Dalel Dero, Taluka Sakrand mile 0/0-4/0 (With Asphalt surface)	S.B.A.	Approved 14.05.15	June-19	157.505	0.000	24.636	0.000	24.636	132.869	50.000	0.000	50.000	0.000	16	47	41.435	41.435
2422	Improvement of Road from Tando Muhammad Khan Mula Katiar Road (17.60 Kms)	T.M.Khan	Approved 29.05.15	June-19	100.726	0.000	0.000	0.000	0.000	100.726	40.000	0.000	40.000	0.000	0	40	30.363	30.363
2423	Improvement/Reconditioning of road Bucha Bund to Ghulam Nabi Shah (23.35 Kms)	Umerkot	Approved 08.04.15	June-19	179.278	0.000	1.250	0.000	1.250	178.028	15.000	0.000	15.000	0.000	1	9	81.514	81.514
2424	Widening & Reconditioning of Badin - Tando Bago - Jhudo Road via Pangrio from 12-0 Feet to 24-0 feet width	Badin	Approved 21.01.11	June-19	787.600	0.000	15.000	0.000	15.000	772.600	0.200	0.000	0.200	0.000	2	2	386.200	386.200
2425	Improvement of road from Hatim Jatoi Phattak to Phulji Station road mile 0/0-6/7 (11.06 Kms).	Dadu	Approved 04.02.16	June-19	102.441	0.000	0.000	0.000	0.000	102.441	25.500	0.000	25.500	0.000	0	25	38.471	38.471
2426	Improvement of road from Phulji Station to Piaro Station road mile 0/0-6/2 (10.00 Kms).	Dadu	Approved 04.02.16	June-19	62.634	0.000	0.000	0.000	0.000	62.634	15.511	0.000	15.511	0.000	0	25	23.562	23.562
2427	W/R of road from Mirpur to Bago Dhahoo road (10.45 Kms).	Ghotki	Approved 31.12.15	June-19	92.157	0.000	5.751	0.000	5.751	86.406	23.039	0.000	23.039	0.000	6	31	31.683	31.683
2428	Reconditioning of road from kandhkot Malaggar road at point 27 mile to Rasaldar (8.04 Kms)	Kashmore	Approved 04.12.15	June-19	157.000	0.000	9.951	0.000	9.951	147.049	60.000	0.000	60.000	0.000	6	45	43.525	43.525
2429	Reconditioning of road from RD-45 via Rais Khan upto Badani (11.66 Kms)	Kashmore	Approved 04.12.15	June-19	103.460	0.000	6.675	0.000	6.675	96.785	40.000	0.000	40.000	0.000	6	45	28.393	28.393
2430	Reconditioning of road from Sui Line Purani via Attal Mazari upto Pat Feeder (9.65 Kms).	Kashmore	Approved 04.12.15	June-19	93.715	0.000	0.000	0.000	0.000	93.715	23.500	0.000	23.500	0.000	0	25	35.108	35.108
2431	Reconditioning of road from Magsi Stop upto Jan Mohammad Khoso (16.9 Kms).	Kashmore	Approved 04.02.16	June-19	148.781	0.000	19.240	0.000	19.240	129.541	38.000	0.000	38.000	0.000	13	38	45.771	45.771
2432	Improvement / Reconditioning of various roads Khairpur (8 Units)	Khairpur	Approved 06.05.16	June-19	219.949	0.000	0.000	0.000	0.000	219.949	55.000	0.000	55.000	0.000	0	25	82.475	82.475

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2433	Improvement / Rehabilitation / Re-Construction of Damaged portions over Head Bridge Over Railway Line Larkano	Larkana	Approved 01.03.16	June-19	58.234	0.000	15.000	0.000	15.000	43.234	20.000	0.000	20.000	0.000	26	60	11.617	11.617
2434	Improvement of road from Matiari to Allah Dino Sand road mile 0/0-15/0 (24.00 Kms)	Matiari	Approved 25.11.15	June-19	338.773	0.000	87.288	0.000	87.288	251.485	85.000	0.000	85.000	0.000	26	51	83.243	83.243
2435	Improvement of road from Allah wala Chowk to Shah Habib Petrol pump via Dargah Shah Abdul Latif Bhattai Bhit Shah road (3.2 Kms)	Matiari	Approved 12.11.15	June-17	54.303	0.000	3.437	0.000	3.437	50.866	50.866	0.000	50.866	0.000	6	100	0.000	0.000
2436	Reconditioning of Samaro Jhudo road mile 0/0-26/0 (42.00 Kms)	Mirpurkhas	Approved 17.12.15	June-19	358.552	0.000	0.000	0.000	0.000	358.552	90.000	0.000	90.000	0.000	0	25	134.276	134.276
2437	W / R of road from 60th mile road to Nawabshah Daur road mile 0/0-3/96 (6.03 kms)	S.B.A.	Approved 25.11.15	June-19	167.022	0.000	21.328	0.000	21.328	145.694	42.000	0.000	42.000	0.000	13	38	51.847	51.847
2438	Reconditioning of road from Yousaf Dahri Mori Regulator to Moro road mile 0/0-12/0 (19.31 Km)	S.B.A.	Approved 25.11.15	June-19	340.728	0.000	43.583	0.000	43.583	297.145	85.000	0.000	85.000	0.000	13	38	106.073	106.073
2439	Reconditioning of road from Gupchani Chowdagi stop to Shahdadpur road mile 0/0-13/ (20.91	S.B.A.	Approved 25.11.15	June-19	285.131	0.000	72.974	0.000	72.974	212.157	71.000	0.000	71.000	0.000	26	50	70.579	70.579
2440	W/R of road from Malook Shar to Sachal Khaskheli via Ghulam Qadir Dahri mile 0/0-7/0 (11.25 Kms)	S.B.A.	Approved 25.11.15	June-19	277.101	0.000	70.756	0.000	70.756	206.345	70.000	0.000	70.000	0.000	26	51	68.173	68.173
2441	Reconditioning of Shahdadpur Hingoro road to Lundo Town road mile 0/0-8/0 (12.87 Kms)	Sanghar	Approved 04.12.15	June-19	99.989	0.000	25.587	0.000	25.587	74.402	25.000	0.000	25.000	0.000	26	51	24.701	24.701
2442	Improvement of road from Faizu Jahan Khan Indus Highway Sardar Fateh Muhammad Khan jatoi upto Nepreabad (12.010 Kms)	Shikarpur	Approved 25.03.16	June-19	169.059	0.000	21.591	0.000	21.591	147.468	20.000	0.000	20.000	0.000	13	25	63.734	63.734
2443	Improvement of road from Ruk to Lakhi (7.00 Kms)	Shikarpur	Approved 25.03.16	June-19	80.897	0.000	10.346	0.000	10.346	70.551	20.000	0.000	20.000	0.000	13	38	25.276	25.276
2444	Reconditioning of Road from Palijani Station to Tando Jam via Shahpur (18.40 Kms)	Matiari	Approved 25.03.16	June-19	198.671	0.000	25.865	0.000	25.865	172.806	49.600	0.000	49.600	0.000	13	38	61.603	61.603

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2445	W/R of road from Bago Wah Pull to village Sardar Muhammad Khan Ghoto, National Highway to village Sardar Muhammad Khan Ghoto via Jari Wah (15.0 Kms).	Ghotki	Approved 31.12.15	June-19	155.157	0.000	19.378	0.000	19.378	135.779	38.500	0.000	38.500	0.000	12	37	48.640	48.640
2446	Reconditioning of road from Parillal line to Mohalla Saleemabad via Faizabad colony upto Red Palace Hotel near old National Highway i/c Masonry Structure 1/2 Premix	Khairpur	Approved 12.11.15	June-17	38.270	0.000	15.000	0.000	15.000	23.270	23.270	0.000	23.270	0.000	39	100	0.000	0.000
2447	Rehabilitation / Reconditioning of road from Thehri Phattak to Wari Goth upto link road Kandhra via Cenrtal Jail (With asphalt Carpet)	Khairpur	Approved 13.01.16	June-19	105.950	0.000	15.000	0.000	15.000	90.950	27.000	0.000	27.000	0.000	14	40	31.975	31.975
2448	Reconditioning of Road From Telegraph Colony to Muslim Town (3.2 Kms)	Jamshoro	Approved 12.11.15	June-17	25.335	0.000	3.626	0.000	3.626	21.709	21.709	0.000	21.709	0.000	14	100	0.000	0.000
2449	Reconditioning of Road From Begu Kaka to village Agro Rahu Taluka Saedadabad (3.2 Kms).	Matiari	Approved 12.11.15	June-17	20.815	0.000	18.250	0.000	18.250	2.565	2.565	0.000	2.565	0.000	88	100	0.000	0.000
2450	Reconditioning of Road from Sarri to Molh (4.827 Kms)	Jamshoro	Approved 12.11.15	June-19	47.374	0.000	3.000	0.000	3.000	44.374	12.000	0.000	12.000	0.000	6	32	16.187	16.187
2451	W&R of road from Garhi Khairo to Osta Mohammad road upto Balouchistan Border (4.00 Kms)	Jacobabad	Approved 01.03.16	June-19	59.966	0.000	10.000	0.000	10.000	49.966	15.000	0.000	15.000	0.000	17	42	17.483	17.483
2452	Reconditioning of road Mirpur Mathelo to Kheenjhar Fateh Ali khan via Dad Laghari (4.00 Kms)	Ghotki	Approved 12.11.15	June-17	31.645	0.000	10.000	0.000	10.000	21.645	21.645	0.000	21.645	0.000	32	100	0.000	0.000
2453	Reconditioning of road from Sakrand Sarhari road to connect Sakrand Kadhar road at Rohri Canal via Natho Keerio road (5.00 Kms).	S.B.A.	Approved 06.05.16	June-19	35.952	0.000	0.000	0.000	0.000	35.952	9.000	0.000	9.000	0.000	0	25	13.476	13.476
2454	W/R of road from Nawabshah Sakrand road to Sakrand Regulator (Attur Mori) via Bajhi Khan Zardari.	S.B.A.	Approved 06.05.16	June-19	122.477	0.000	0.000	0.000	0.000	122.477	31.000	0.000	31.000	0.000	0	25	45.739	45.739
2455	W/R of road from Sakrand to Sarhari road (21.40 Kms)	S.B.A.	Approved 18.05.16	June-19	459.148	0.000	0.000	0.000	0.000	459.148	115.000	0.000	115.000	0.000	0	25	172.074	172.074

PROVINCIAL WORKS & SERVICES DEPARTMENT

(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
2456	W/R of road from SKD-NBS to PK Chandio road to connect Khan Muhammad Chandio to NBS-SKD road via village Mir Muhammad Chandio and village Satpuri road (6.00 Kms)	S.B.A.	Approved 18.05.16	June-19	104.721	0.000	0.000	0.000	0.000	104.721	26.000	0.000	26.000	0.000	0	25	39.361	39.361
TOTAL IMPROVEMENT (ON-GOING)					39415.586	8258.542	3675.140	0.000	11933.682	27481.904	5302.857	0.000	5302.857	0.000			11089.524	11089.524
<u>IMPROVEMENT (NEW)</u>																		
<u>Initiatives to Achieve Sustainable Development Goals</u>																		
2457	Improvement of road from Makhdoom Bilawal to Bhawalpur up to Kandiyari (5.20 Kms)	Dadu	Un-Approved	June-19	76.000	0.000	0.000	0.000	0.000	76.000	19.000	0.000	19.000	0.000	0	25	28.500	28.500
2458	Reconditioning of road from Indus Highway to Sher Shah Soori road via Lutuf Ali Bhand, Aalee Shah, Khaskheli, Tharo Khan Jamali (8 Kms)	Dadu	Un-Approved	June-19	102.000	0.000	0.000	0.000	0.000	102.000	25.500	0.000	25.500	0.000	0	25	38.250	38.250
2459	Improvement of road from Anwar Abad to village Rab (6.00 Kms)	Ghotki	Un-Approved	June-19	78.000	0.000	0.000	0.000	0.000	78.000	19.500	0.000	19.500	0.000	0	25	29.250	29.250
2460	Reconditioning of road from Thull to Muhammad Pannah Channa (8.00 Kms)	Jacobabad	Un-Approved	June-19	108.000	0.000	0.000	0.000	0.000	108.000	27.000	0.000	27.000	0.000	0	25	40.500	40.500
2461	Reconditioning of Road from Imam Din Malik along Kashmore Minor (7.00 Kms)	Kashmore	Un-Approved	June-19	92.000	0.000	0.000	0.000	0.000	92.000	23.000	0.000	23.000	0.000	0	25	34.500	34.500
2462	Reconditioning of road from Old National Highway Wassanabad to Mir Ghulam Asghar Talpur (4.00 Kms)	Khairpur	Un-Approved	June-19	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2463	Reconditioning of road from Jado Wahan road to Agra Razi Dero via Manyla (6.00 Kms)	Khairpur	Un-Approved	June-19	81.000	0.000	0.000	0.000	0.000	81.000	20.000	0.000	20.000	0.000	0	25	30.500	30.500
2464	Rehabilitation of road from N.H.Way Gambat city Sobhodero via Thatti Taluka Sobhodero Phase-I (5.00 Kms)	Khairpur	Un-Approved	June-19	75.000	0.000	0.000	0.000	0.000	75.000	18.500	0.000	18.500	0.000	0	25	28.250	28.250

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2465	W/R of road from Larkana to Sono Jatoi via Mahar Wada road (5.00 Kms)	Larkana	Un-Approved	June-19	74.000	0.000	0.000	0.000	0.000	74.000	18.500	0.000	18.500	0.000	0	25	27.750	27.750
2466	Improvement / Reconditioning of road Tagosar to Phuladion road Taluka Sindhri (11.00 Kms)	Mirpurkhas	Un-Approved	June-19	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	52.500	52.500
2467	Improvement / Reconditioning of road Phuladion to Giror Sharif road taluka Sindhri (11.00 Kms)	Mirpurkhas	Un-Approved	June-19	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25	48.750	48.750
2468	W/R of Jhudo Nabisar road with 2" Thick Asphalt Concrete - Phase-I (8.00 Kms)	Mirpurkhas	Un-Approved	June-19	115.000	0.000	0.000	0.000	0.000	115.000	28.500	0.000	28.500	0.000	0	25	43.250	43.250
2469	W/R of road from Halani via Mehrabpur to Mehran Highway at point Bag Bachrah (22 Kms)	N.Feroze	Un-Approved	June-19	594.000	0.000	0.000	0.000	0.000	594.000	148.500	0.000	148.500	0.000	0	25	222.750	222.750
2470	Reconditioning of road from Tharu Shah- Kandiaro road to village Talib Ujjan via village Mevo Khan Chandio (4.00 kms)	N.Feroze	Un-Approved	June-19	52.000	0.000	0.000	0.000	0.000	52.000	13.000	0.000	13.000	0.000	0	25	19.500	19.500
2471	W/R of Sanghar to Khipro via Dillon Shakh with Asphalt - Phase-I	Sanghar	Un-Approved	June-19	700.000	0.000	0.000	0.000	0.000	700.000	175.000	0.000	175.000	0.000	0	25	262.500	262.500
2472	W/R of Garhi Yaseen to Sukkur Larkana road Wearing Course 24ft (15.68 Kms)	Shikarpur	Un-Approved	June-19	220.000	0.000	0.000	0.000	0.000	220.000	55.000	0.000	55.000	0.000	0	25	82.500	82.500
2473	Reconditioning of road from Salehpat Sikandarabad to village Allah Warayo Bhambhro (5 Kms)	Sukkur	Un-Approved	June-19	72.000	0.000	0.000	0.000	0.000	72.000	18.000	0.000	18.000	0.000	0	25	27.000	27.000
2474	W/R of road from village Qaim Behan to village Punjal Bhambhro 18 to 20 ft - Phase-I (5.00 Kms)	Sukkur	Un-Approved	June-19	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
2475	Widening / Reconditioning of National Highway Passing through Ali Wahan Town - Phase-I	Sukkur	Un-Approved	June-19	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	52.500	52.500
2476	Reconditioning of road from Tando Muhammad Khan to 70 Mori viz Lakhat road 0/0-6/0 (9.65 Kms)	T.M.Khan	Un-Approved	June-19	116.856	0.000	0.000	0.000	0.000	116.856	29.000	0.000	29.000	0.000	0	25	43.928	43.928

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2477	Reconditioning of road from Saeed Khan Lund to village Mian Ghulam Hussain Abbasi UC Allahyar Turk, (6.00 Kms)	T.M.Khan	Un-Approved	June-19	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
2478	Reconditioning of link road from Pir Javario to Ahmed Khan Rustamani via Ghulam Hussain Laghari (5.63 kms)	T.Allahyar	Un-Approved	June-19	68.000	0.000	0.000	0.000	0.000	68.000	17.000	0.000	17.000	0.000	0	25	25.500	25.500
2479	W/R of road from mile 11/4-19/4 along Nooriabad Jhampir road (12.88 Kms) i/c 200 Rft Flyover Bridge over Railway Crossing	Thatta	Un-Approved	June-19	750.000	0.000	0.000	0.000	0.000	750.000	187.500	0.000	187.500	0.000	0	25	281.250	281.250
2480	W/R of road from Makli to Jungshahi - Phase-I.	Thatta	Un-Approved	June-19	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
2481	Reconditioning of road from Purani Saeedabad to village Allah Bux Balal approach road to village Mamtaz Balal (3.5 Kms).	Matiari	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2482	W/R of road from Umerkot - Mirpurkhas road Alam Palli road to Dhoro Naro Umerkot road via Pir Muhammad Palli mile 0/0-4/4 (7.25 Kms)	Umerkot	Un-Approved	June-19	102.000	0.000	0.000	0.000	0.000	102.000	25.500	0.000	25.500	0.000	0	25	38.250	38.250
2483	Improvement of road from Umerkot to Kunri via Diggu Farm - Phase-I.	Umerkot	Un-Approved	June-19	130.000	0.000	0.000	0.000	0.000	130.000	30.000	0.000	30.000	0.000	0	23	50.000	50.000
2484	Improvement of Samaro - Kunri road - Phase-I	Umerkot	Un-Approved	June-19	120.000	0.000	0.000	0.000	0.000	120.000	31.000	0.000	31.000	0.000	0	26	44.500	44.500
2485	Improvement of Kunri - Nabisar road - Phase-I	Umerkot	Un-Approved	June-19	125.000	0.000	0.000	0.000	0.000	125.000	31.000	0.000	31.000	0.000	0	25	47.000	47.000
2486	Widening / Rehabilitation of road from Mahar Wadda to Larkano Khairpur Road via 700 Regulator	Larkana	Un-Approved	June-19	85.000	0.000	0.000	0.000	0.000	85.000	31.000	0.000	31.000	0.000	0	36	27.000	27.000
2487	Reconditioning of road from Indus Highway to Khudaabad Minor via Mukhtiar Nangar and Imam Bux Khushik village (4.0 Kms)	Dadu	Un-Approved	June-19	24.000	0.000	0.000	0.000	0.000	24.000	6.000	0.000	6.000	0.000	0	25	9.000	9.000

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
2488	Reconditioning of road from Khudaabad Minor to Buxo Chandio, Mahee Kori, Badani, Gul Hasan Panhwar, Morio Bhatti, Paroo-jo-Khooh (4.0 Kms)	Dadu	Un-Approved	June-19	24.000	0.000	0.000	0.000	0.000	24.000	6.000	0.000	6.000	0.000	0	25	9.000	9.000
2489	Widening / Reconditioning of road from village Phakka to Ahmed Khan Jatoi and Mehar Lund and Imdad Shah ji Landhi (4.0 Kms)	Dadu	Un-Approved	June-19	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
2490	Reconditioning of road from Bhan to Mazar Panhwar and Mushtaq Jamali to Makaki (5.4 Kms)	Dadu	Un-Approved	June-19	32.400	0.000	0.000	0.000	0.000	32.400	8.100	0.000	8.100	0.000	0	25	12.150	12.150
2491	Widening / Improvement of Indus Highway to Phakka via Hafiz Mir Muhammad and Asad Shah ji Landhi (4.8 Kms)	Dadu	Un-Approved	June-19	43.500	0.000	0.000	0.000	0.000	43.500	10.875	0.000	10.875	0.000	0	25	16.313	16.313
2492	Improvement of road from Jhangara kai to Bado Jabal (22 Kms)	Jamshoro	Un-Approved	June-19	176.000	0.000	0.000	0.000	0.000	176.000	44.000	0.000	44.000	0.000	0	25	66.000	66.000
2493	Reconditioning of road from Missri Shah Petrol Pump Nasarpur to connect Otero Lal Station road via Nasarpur City (3.5 Kms)	T.Allahyar	Un-Approved	June-19	53.000	0.000	0.000	0.000	0.000	53.000	13.250	0.000	13.250	0.000	0	25	19.875	19.875
TOTAL IMPROVEMENT (NEW)																		
Initiative to Achieve Sustainable Development Goals (SDGs)					5058.756	0.000	0.000	0.000	0.000	5058.756	1271.725	0.000	1271.725	0.000			1893.516	1893.516
TOTAL IMPROVEMENT					44474.342	8258.542	3675.140	0.000	11933.682	32540.660	6574.582	0.000	6574.582	0.000			12983.03	12983.039
CONSTRUCTION (ON-GOING)																		
2494	Construction of road in village Photo Khan Zardari Mile 0/0-2/3 (3.20 Kms)	N.Feroze	Approved 12.12.13	June-17	37.416	5.227	5.000	0.000	10.227	27.189	27.189	0.000	27.189	0.000	27	100	0.000	0.000
2495	Const: / Improvement of road from N'Feroze to Nawabshah.mile 8/0-38/0 & 48/0-54/0 (57.00 Kms)	S.B.A.	Approved 27.03.09	June-19	590.056	329.979	5.000	0.000	334.979	255.077	60.000	0.000	60.000	0.000	57	67	97.539	97.539

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
2496	Construction of Road from Indus Highway at Mile 157/0 to Suprio Bund along Rajwah inspection Park Mile 0/0-10/0 16 Kms)	Dadu	Approved 06.12.08	June-19	117.082	49.750	5.000	0.000	54.750	62.332	15.000	0.000	15.000	0.000	47	60	23.666	23.666
2497	Construction of road from Kaser Dasti to Village Wahid Bux Mazari Mangwani mile 0/0-4/0 (6.44 Kms)	Ghotki	Approved 04.02.09	June-17	83.810	52.576	5.000	0.000	57.576	26.234	26.234	0.000	26.234	0.000	69	100	0.000	0.000
2498	Construction of road from Thano Ahmed Khan to Astan Ghru Bal Puri Garh road mile 0/0-9/0 (14.50 Kms).	Jamshoro	Approved 17.11.08	June-19	86.118	44.700	5.000	0.000	49.700	36.418	10.000	0.000	10.000	0.000	58	69	13.209	13.209
2499	Construction of road Lakha Kandiyari (Kodayari road) to Village Zanwar Khair Mohamamd	Khairpur	Approved 16.01.10	June-19	101.636	26.500	5.000	0.000	31.500	70.136	10.000	0.000	10.000	0.000	31	41	30.068	30.068
2500	Bhango Pholare road (Ameer Poto) to Village Ghulam Rasool Janwari Via Kamalo Bhango Haji Murad Burdi pir Bux Jarper & Kalhora Village mile 0/0- 7/4 (12.0 Kms).	Khairpur	Approved 09.02.10	June-17	84.080	54.750	5.000	0.000	59.750	24.330	24.330	0.000	24.330	0.000	71	100	0.000	0.000
2501	Construction of road NHA Via Mehar Shah Main Drain up to Wada Mehesar Road road mile 0/0-7/0 (11.26 Kms)	Khairpur	Approved 02.02.10	June-17	84.527	79.185	5.342	0.000	84.527	0.000	1.000	0.000	1.000	0.000	100	101	-0.500	-0.500
2502	Construction of link road from Ghazi Khan Hingorjo - ADP road to Village Tar at Mile 0/0-8/1 13.0 Kms	Sanghar	Approved 03.02.10	June-19	138.468	71.500	6.000	0.000	77.500	60.968	10.000	0.000	10.000	0.000	56	63	25.484	25.484
2503	Construction of road from Laung Fakir to Saleh Pat Nara Canal Bridge mile 0/0-9/4 (15.28 Kms).	Sukkur	Approved 21.02.11	June-19	212.383	143.850	5.000	0.000	148.850	63.533	10.000	0.000	10.000	0.000	70	75	26.767	26.767
2504	Construction of road from Chachro vakiro to Aday-Jo-Tar mile 0/0-44/0 (70.84 Kms).	Tharparkar	Approved 10.01.05	June-19	392.010	308.400	6.000	0.000	314.400	77.610	10.000	0.000	10.000	0.000	80	83	33.805	33.805
2505	Construction of road from Kaloi to Diplo via Luss Farm mile 0/0-39/2 (63.19 Kms).	Tharparkar	Approved 31.12.04 (U/R)	June-19	534.840	406.000	6.000	0.000	412.000	122.840	10.000	0.000	10.000	0.000	77	79	56.420	56.420
2506	Construction of road from Diplo Sajai Gurrah Bah To Naukot road mile 0/0-35/0 (56.35 Kms)	Tharparkar	Approved 10.01.05 (U/R)	June-17	492.692	495.892	0.000	0.000	495.892	-3.200	1.000	0.000	1.000	0.000	101	101	-2.100	-2.100

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2507	(a) Construction of road from Ratnor to Annupani mile 0/0-13/6 (22.13 Kms). (b) Liakro to Kapuri Jasar mile 0/0-14/3 (23.14 Kms).	Tharparkar	Approved 28.12.04	June-17	353.187	360.522	0.000	0.000	360.522	-7.335	1.000	0.000	1.000	0.000	102	102	-4.167	-4.167
2508	Construction of road from Jalo-jo-Chaunro to Khokrapar mile 0/0-21/7 (35.21 Kms).	Umerkot	Approved 02.03.06	June-19	423.650	284.500	0.000	0.000	284.500	139.150	1.000	0.000	1.000	0.000	67	67	69.075	69.075
2509	Construction of road from Bostan Nabisar road to Jamal Lashari Via Palio Khan Rind with link Sawan Khan Rind & Sultan Chandio Mile 0/0-8/6 (14.0 Kms)	Umerkot	Approved 01.11.07	June-17	78.876	65.191	13.686	0.000	78.877	0.000	8.000	0.000	8.000	0.000	100	110	-4.000	-4.000
2510	Construction of Vee Hingorja to Veenjhanihari road mile 0/0-10/0 (16 Kms)	Tharparkar	Approved 26.09.12	June-19	299.954	20.500	6.000	0.000	26.500	273.454	20.000	0.000	20.000	0.000	9	16	126.727	126.727
2511	Construction of Sindh Coastal Highway Sakro / Gaghar Phatak - Keti Bandar - Shah Ghorabari/ Bunder - Ali Bunder (Ghaghar Phatak - Keti Bunder Phase-1) (90.0 Kms)	Thatta	Approved 07.01.07	June-19	2407.949	1352.874	55.000	0.000	1407.874	1000.075	40.000	0.000	40.000	0.000	58	60	480.038	480.038
2512	Construction of road Diplo - Islamkot road to Konral via Verhar Taluka Diplo (10.00 Kms).	Tharparkar	Approved 23.05.12	June-19	178.406	0.000	0.000	0.000	0.000	178.406	10.000	0.000	10.000	0.000	0	6	84.203	84.203
2513	Construction of Main Jhullori-Dengan road to Main Umerkot road, connect 78 mile Mori road / Sugar Mill road via Tawakal Lashari, Wagho Kolhi, Dhani Buksh Malkani & Hemraj Kolhi village mile 0/0-7/4 (12.08 Kms)	Mirpurkhas	Approved 24.01.12	June-19	114.061	63.543	7.500	0.000	71.043	43.018	10.000	0.000	10.000	0.000	62	71	16.509	16.509
2514	Construction of road from village Mikaam to village Bhadsandha road mile 0/0-3/1 (5.0 Kms)	Tharparkar	Approved 06.05.16	June-19	112.070	0.000	0.000	0.000	0.000	112.070	29.000	0.000	29.000	0.000	0	26	41.535	41.535

PROVINCIAL WORKS & SERVICES DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2515	Construction of Roads i) Construction of road from village Borabhah to village Qaboolani road mile 0/0-3/1 (5.0 Kms) ii) Construction of road from village Bagal to Dena Ji Veri road mile 0/0-1/2 (2.0 Kms)	Tharparkar	Approved 06.05.16	June-19	163.999	0.000	0.000	0.000	0.000	163.999	41.000	0.000	41.000	0.000	0	25	61.500	61.500
2516	Construction of road from Kamber Railway Track, new Nazar Mohalla alongwith Rice Canal IP Side to Circular By-Pass 5.00 Kms	Larkana	Approved 03.12.11	June-17	59.953	30.486	5.000	0.000	35.486	24.467	24.467	0.000	24.467	0.000	59	100	0.000	0.000
2517	Construction of Road from Guddu along Patt Feeder Canal upto RD-109 Shahi Wah upto Border of Balouchistan Province mile 0/0-90/0 (145 Kms) (Taluka Kashmore).	Jacobabad	Approved 23.05.12	June-19	987.500	395.236	5.000	0.000	400.236	587.264	7.000	0.000	7.000	0.000	41	41	290.132	290.132
2518	Construction of Road from Sanhri Sarak to Noor Wah mile 0/0-18/6 (31.98 Kms)	Jacobabad	Approved 15.04.15	June-19	133.129	84.000	7.000	0.000	91.000	42.129	8.000	0.000	8.000	0.000	68	74	17.065	17.065
2519	Construction of road from Dehi Tando Jan Mohammad road @ point 57 Mori to Jhudo with link to village Haji Ibrahim Jalo and village Rori village Ghulam Mustafa Brohi 0/0-12/0 (19.2 km)	Badin	Approved 08.01.08	June-19	119.388	85.500	6.000	0.000	91.500	27.888	12.000	0.000	12.000	0.000	77	87	7.944	7.944
2520	Construction of Hyderabad Mirpurkhas Bye pass road mile 0/0-6/4 (10.46 Kms).	Hyderabad	Approved 19.09.05	June-19	208.123	7.000	1.250	0.000	8.250	199.873	10.000	0.000	10.000	0.000	4	9	94.937	94.937
2521	Construction of Tando Ahmed Khan Karchat Center (Kherthar National Park) Thano Bulla Khan mile 0/0-45/0 (72.45 Kms).	Jamshoro	Approved 27.10.05	June-19	167.996	103.000	5.000	0.000	108.000	59.996	20.000	0.000	20.000	0.000	64	76	19.998	19.998
2522	Construction of Mirpurkhas By pass road connect Hyderabad road Tando Adam road Khan road and Sindhri road with over head bridge near Ratanabad Road Mile 0/0-11/0	Mirpurkhas	Approved 22.02.07	June-19	248.017	101.500	5.000	0.000	106.500	141.517	10.000	0.000	10.000	0.000	43	47	65.759	65.759

PROVINCIAL WORKS & SERVICES DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2523	Construction of road from Nawabshah Shahdadpur Hala Khyber road mile 0/0-38/4 (61.98 Kms).	Sanghar	Approved 03.05.06	June-19	251.084	102.147	5.000	0.000	107.147	143.937	30.000	0.000	30.000	0.000	43	55	56.969	56.969
2524	Construction of road from M'Khas to N'Shah along old alignment Road Mile 0/0-43/0 (69.23 Kms).	Sanghar	Approved 01.03.07	June-19	548.969	132.907	35.000	0.000	167.907	381.062	80.000	0.000	80.000	0.000	31	45	150.531	150.531
2525	Construction of Southern Bypass at Tando Allahyar road mile 0/0-5/4 = 5-4 (M) = 8.85 Kms. (Revised)	T.Allahyar	Approved 14.07.14	June-19	549.668	141.500	133.692	0.000	275.192	274.476	40.000	0.000	40.000	0.000	50	57	117.238	117.238
2526	Construction of Naukot By- Pass road mile 0/0-7/4 (12.07 Kms).	Mirpurkhas	Approved 08.11.03	June-19	68.456	29.700	0.000	0.000	29.700	38.756	10.000	0.000	10.000	0.000	43	58	14.378	14.378
2527	Construction of road from Gujjo - Jung Shahi - Nooriabad road mile 2/4-39/0 (58.76 Kms).	Thatta	Approved 08.11.03	June-19	161.193	98.747	7.000	0.000	105.747	55.446	20.000	0.000	20.000	0.000	66	78	17.723	17.723
2528	Construction of Road from Annupani to Bhittala Mile 0/0-17/0 (27.37 Kms).	Umerkot	Approved 08.11.03	June-19	237.028	155.090	7.000	0.000	162.090	74.938	10.000	0.000	10.000	0.000	68	73	32.469	32.469
2529	Construction of link road from Cheeta Chowk to Haji Arab via Mokaryar Haji Adam Nohri mile 0/0-9/3 (15 Kms)	Umerkot	Approved 07.05.08	June-19	121.500	66.400	5.000	0.000	71.400	50.100	10.000	0.000	10.000	0.000	59	67	20.050	20.050
2530	Const: of road from Umerkot to Soofi Dhoru Naro road on Krowah Path via Hurabad 7 mile mori 18.00 Kms	Umerkot	Approved 02.01.08	June-17	90.000	68.450	2.650	0.000	71.100	18.900	18.900	0.000	18.900	0.000	79	100	0.000	0.000
2531	Construction of Road from Tajjal Lakh Shairf Padaro Road mile 0/0-28/4 (14.0 Kms)	Khairpur	Approved 29.03.07	June-19	224.060	145.001	5.000	0.000	150.001	74.059	7.000	0.000	7.000	0.000	67	70	33.530	33.530
2532	Construction of Road from Pholri Road to RD-463 of Nara Canal upto Pir bux Gaho with link to village Baseero mile 0/0-36/0 (57.92 Kms)	Khairpur	Approved 19.01.07	June-19	305.240	145.731	6.000	0.000	151.731	153.509	21.750	0.000	21.750	0.000	50	57	65.880	65.880
2533	Construction of Road from Nara Tajjal Gate Road to Khumbhbraho Channel (Nauabad) (10.25 Kms)	Khairpur	Approved 07.03.08	June-17	50.713	9.566	14.000	0.000	23.566	27.147	27.147	0.000	27.147	0.000	46	100	0.000	0.000

PROVINCIAL WORKS & SERVICES DEPARTMENT

(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2534	Construction of Road from Malak Chowdagi to Nandi Thari (12.0 Km)	Khairpur	Approved 20.02.08	June-17	64.397	29.529	6.000	0.000	35.529	28.868	28.868	0.000	28.868	0.000	55	100	0.000	0.000
2535	Construction of Road from Haji Mohammad Hassan Chang to Fakir Amir bux majeedano & Wali Mohammad Majeedano (12.47 Kms)	Khairpur	Approved 20.02.08	June-19	72.730	24.741	5.000	0.000	29.741	42.989	6.000	0.000	6.000	0.000	41	49	18.495	18.495
2536	Construction of road from Kot Lalu Nawab Shah Road to Wadero Abdullah Lakhejo Kabool Ahmed Rajper Liaquat Rajer and Korhi Jalal Ji (13 Kms)	Khairpur	Approved 11.01.08	June-19	75.704	24.317	5.000	0.000	29.317	46.387	10.000	0.000	10.000	0.000	39	52	18.194	18.194
2537	Construction of Road from Palyo Fakir Chang to Mir Wah Bridge village Fakir Waryiam Shar to Bungalow Pir Shahb Pagaro Bungalow Road (12.0 km)	Khairpur	Approved 07.01.08	June-19	67.379	28.786	5.000	0.000	33.786	33.593	7.000	0.000	7.000	0.000	50	61	13.297	13.297
2538	Construction of road from Shah Bukhari road to Lundi Shakh mile 0/0-4/1 (6.62 kms)	Jamshoro	Approved 26.03.13	June-17	68.662	42.753	25.909	0.000	68.662	0.000	2.000	0.000	2.000	0.000	100	103	-1.000	-1.000
2539	Construction of road from Asgharabad to village Zardari Abad American Farm to old village Piyaro Faqeer Zardari road mile 0/0-3/1 (5.00 Kms)	S.B.A.	Approved 31.12.12	June-19	97.737	24.926	5.000	0.000	29.926	67.811	10.000	0.000	10.000	0.000	31	41	28.906	28.906
2540	Construction of road from Al-Noor Sugar Mill @ mile 4/0 to connect Doulatput Pubjo road mile 0/0-5/0 (8.05 Kms)	S.B.A.	Approved 31.12.12	June-19	130.898	34.257	7.000	0.000	41.257	89.641	15.000	0.000	15.000	0.000	32	43	37.321	37.321
2541	Construction of Road from main Thull / Jacobabad Road (Lakhi Pir) to village Amir Khan Khoso via Lal bux Khoso to link Road Zanglipur / Bahadurpur Road (Chatri Masjid) (4.5 Kms)	Jacobabad	Approved 28.11.12	June-17	52.593	24.000	5.000	0.000	29.000	23.593	23.593	0.000	23.593	0.000	55	100	0.000	0.000
2542	Construction of Road Mahar Pull to Mithal Jagirani Road mile 0/0-3/1 (5.00 Kms)	Khairpur	Approved 15.03.13	June-17	53.338	13.500	10.000	0.000	23.500	29.838	29.838	0.000	29.838	0.000	44	100	0.000	0.000

PROVINCIAL WORKS & SERVICES DEPARTMENT

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							8	9			12	13	14		16	17	18	19
2543	Construction of Internal roads different areas of the constituency No. Ps-128 Ucs 2,3,4,5 Landhi Distt: Malir 0/0-3/1 (5.0 Kms)	Karachi	Approved 02.11.12	June-19	50.739	16.250	5.000	0.000	21.250	29.489	12.000	0.000	12.000	0.000	42	66	8.745	8.745
2544	Land Acquisition for Construction of Tando Jam Bye - Pass road along Hyderabad Mirpurkhas road mile 0/0-6/0 (9.66 Kms).	Hyderabad	Approved 27.03.11	June-19	169.088	34.072	1.250	0.000	35.322	133.767	8.000	0.000	8.000	0.000	21	26	62.883	62.883
2545	Construction of road from Pholari road to village Fakir Zafar Ali Hesbani mile 0/0-4/4 (7.24 Kms)	Khairpur	Approved 27.01.12	June-17	53.803	19.898	5.000	0.000	24.898	28.905	28.905	0.000	28.905	0.000	46	100	0.000	0.000
2546	Construction of road from Pateji Regulator to Mehar - Faridabad road mile 3/0 via Ganja Saeed Jo Goth along Kakol Branch mile 0/0-6/2 (10 Kms)	Dadu	Approved 28.01.12	June-19	78.157	37.373	6.000	0.000	43.373	34.784	10.000	0.000	10.000	0.000	55	68	12.392	12.392
2547	Construction of road from Hyderabad road to meet Mirwah road near Abdin Pump (Mirpurkhas Southern Bypass) mile 0/0-7/4(12.07 km)	Mirpurkhas	Approved 15.01.13	June-19	383.726	240.000	95.000	0.000	335.000	48.726	48.726	0.000	48.726	0.000	87	100	0.000	0.000
2548	Construction of road from Sukhio Mori to Amir Peer Mori via Budhar Babariyoon including links to Qadir Bux Chahwan, Roshan Chahwani Wadero Qaim Panhwar Wali Muhammad Bughio Haji Ali Akbar Chahwan Ghulam Nabi Bughio and Nasurllah Bughio mile 0/0-5/0 (8 Km)	Jamshoro	Approved 31.01.13	June-17	124.370	101.602	15.400	0.000	117.002	7.368	7.368	0.000	7.368	0.000	94	100	0.000	0.000
2549	Construction of road from National Highway Safyan mori to village Manak Behrani mile 0/0-3/6 (6.00 Kms).	Thatta	Approved 16.09.13	June-19	58.517	3.396	5.000	0.000	8.396	50.121	10.000	0.000	10.000	0.000	14	31	20.061	20.061
2550	Construction of road from Nadirabad Ariyana Noor from Babra road to village Nazir Brohi mile 0/0-2/4 (4.0 Kms)	Thatta	Approved 29.04.13	June-19	39.256	3.047	5.000	0.000	8.047	31.209	10.000	0.000	10.000	0.000	20	46	10.605	10.605

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2551	Construction of road from Shah Nasir Bridge to Shah Nasir Mazar mile 0/0-1/2 (2.0 Kms)	Sujawal	Approved 29.04.13	June-19	61.689	4.146	5.000	0.000	9.146	52.543	10.000	0.000	10.000	0.000	15	31	21.272	21.272
2552	Construction of road from Chach Jehan Khan road at mile 0/6 to village Haji Dilawar via Raboo Otho mile 0/0-3/1 (5.0 Kms)	Sujawal	Approved 16.09.13	June-19	50.369	1.700	5.000	0.000	6.700	43.669	10.000	0.000	10.000	0.000	13	33	16.835	16.835
2553	Const. of National Highway Arbab Bhai Khan Babur to meeting Railway station mile 0/0-7/4 (12.06 Kms)	Thatta	Approved 29.04.13	June-19	194.372	6.250	5.000	0.000	11.250	183.122	10.000	0.000	10.000	0.000	6	11	86.561	86.561
2554	Construction of road from Karo Khaho to Saifal Nai Baran along RBOD link to Mir Garhi (Amanullah Memon) Farm) I/C 250 Rft. Pre-stressed Bridge mile 0/0-7/0 (11.27 Kms)	Thatta	Approved 20.11.13	June-19	188.535	3.000	5.000	0.000	8.000	180.535	10.000	0.000	10.000	0.000	4	10	85.268	85.268
2555	Const. of road from Saleh Abro Road mile 0/0-3/1 (5.0 Kms)	Sujawal	Approved 16.09.13	June-19	47.251	3.396	5.000	0.000	8.396	38.855	10.000	0.000	10.000	0.000	18	39	14.428	14.428
2556	Construction of road from Udassi link road to Haji Ibrahim Baloch road mile 0/0-1/2 (2.00 Kms)	Thatta	Approved 12.03.13	June-17	19.990	0.559	9.140	0.000	9.699	10.291	10.291	0.000	10.291	0.000	49	100	0.000	0.000
2557	Construction of road from Bhai Khan Chandio via Kanti Wah to village Rasool Bux Baloch mile 0/0-1/7 (3.0 Kms)	Thatta	Approved 12.03.13	June-17	29.222	0.000	5.000	0.000	5.000	24.222	24.222	0.000	24.222	0.000	17	100	0.000	0.000
2558	Construction of road from Dargah Baqar Shah Jilani to Astan Guru Manghal Gur Mile 0/0-1/7 (3.00 Kms)	Jamshoro	Approved 24.09.13	June-19	41.622	0.000	6.000	0.000	6.000	35.622	7.000	0.000	7.000	0.000	14	31	14.311	14.311
2559	Construction of Main Bijli Nagar Road UC - I Orangi Town, Karachi mile 0/0-1/2 (2.0 Kms)	Karachi	Approved 12.03.13	June-19	38.589	2.000	0.250	0.000	2.250	36.339	10.000	0.000	10.000	0.000	6	32	13.170	13.170
2560	Construction / Improvement of road from Zacha Khana Preatabad to Mustafa Park road mile 0/0-0/6 (1.2 km)	Hyderabad	Approved 12.03.13	June-19	40.190	0.000	1.250	0.000	1.250	38.940	24.600	0.000	24.600	0.000	3	64	7.170	7.170

PROVINCIAL WORKS & SERVICES DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2561	Const. / Impt.of road from Mustafaf Park to Sakhi Pir road via Liaquat Colony City Hyderabad road mile 0/0-0/7	Hyderabad	Approved 12.03.13	June-19	47.373	0.000	0.000	0.000	0.000	47.373	8.000	0.000	8.000	0.000	0	17	19.687	19.687
2562	Construction of road from J.J.V.L G: Hyderabad	Hyderabad	Approved 21.01.13	June-19	45.535	3.396	20.000	0.000	23.396	22.139	22.139	0.000	22.139	0.000	51	100	0.000	0.000
2563	Construction of road from Faiz Muhammad Leghari road to Noor Muhammad Leghari mile 0/0-3/0 (4.80 Kms)	Dadu	Approved 15.03.13	June-19	53.401	2.700	12.000	0.000	14.700	38.701	8.000	0.000	8.000	0.000	28	43	15.351	15.351
2564	Construction of road from Chakar Khan Sahol to Ghulam Muhammad Sahol mile 0/0-2/0 (3.22 Kms)	Dadu	Approved 23.09.13	June-19	36.748	2.547	5.000	0.000	7.547	29.201	10.000	0.000	10.000	0.000	21	48	9.601	9.601
2565	Construction of road from Chakar Khan Sahol Ghulam Muhammad to Gul Muhammad Khudabad Pathan mile 0/0-2/0 (3.22 Kms)	Dadu	Approved 23.09.13	June-19	40.003	0.434	1.250	0.000	1.684	38.319	10.000	0.000	10.000	0.000	4	29	14.160	14.160
2566	Construction of road from Khambher - Meer Muhammad Minor via Ohovi umed Ali Babar village 0/0-2/4 (4.00 Kms)	Dadu	Approved 27.02.14	June-19	46.682	4.646	5.000	0.000	9.646	37.036	7.000	0.000	7.000	0.000	21	36	15.018	15.018
2567	Construction of road from Mahar-Aghamani road to Basic Health Unit Aghamani via village Fayaz Kalhoro road mile 0/0-0/5 (1.0 Kms).	Dadu	Approved 15.03.13	June-17	11.108	3.176	0.853	0.000	4.029	7.079	7.079	0.000	7.079	0.000	36	100	0.000	0.000
2568	Construction of link road from Tando Adam Shahdadpur road from Ahmed Burra to Old Sutyar via Khan Muhammad Thahim mile 0/0-3/2 (5.20 Kms)	Sanghar	Approved 28.02.13	June-19	47.679	3.396	5.000	0.000	8.396	39.283	8.000	0.000	8.000	0.000	18	34	15.642	15.642
2569	Construction of road from National Highway (Gudam) to Ali Murad Shoro mile 0/0-2/4 (4.00 Kms)	Jamshoro	Approved 12.02.13	June-19	33.140	1.000	5.000	0.000	6.000	27.140	10.000	0.000	10.000	0.000	18	48	8.570	8.570
2570	Const. of road from village Tariq Khokhar to Jamot Farm mile 0/0-1/6 (2.82 Kms)	T.Allahyar	Approved 03.05.13	June-17	43.786	0.000	29.805	0.000	29.805	13.981	13.981	0.000	13.981	0.000	68	100	0.000	0.000

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2571	Const. of road 13 Nos. & Const. of Bridges 03 Nos. Schemes Taluka Tando Ghulam Hyder road mile	T.M.Khan	Approved 04.09.12	June-19	63.590	3.100	8.000	0.000	11.100	52.490	12.000	0.000	12.000	0.000	17	36	20.245	20.245
2572	Const. of road from Machi Mori road at Jamali Sim Nali to connect Kak Sector mile 0/0-5/0 (8.00 Kms)	Badin	Approved 29.04.13	June-19	122.515	30.000	5.000	0.000	35.000	87.515	28.000	0.000	28.000	0.000	29	51	29.758	29.758
2573	Const. of road from Village Muhammad Hashim Mallah to village Chanesar Dasti via Amb Mori mile 0/0-6/4 (10.46 Kms)	Badin	Approved 29.04.13	June-19	174.347	8.491	5.000	0.000	13.491	160.856	10.000	0.000	10.000	0.000	8	13	75.428	75.428
2574	Const. of road from Nindo Luwari Sharif road to village Haji muhammad Boohar Sunhi Gooni inspection path mile 0/0-4/3 (7.04 Kms)	Badin	Approved 20.03.13	June-19	89.468	2.000	5.000	0.000	7.000	82.468	10.000	0.000	10.000	0.000	8	19	36.234	36.234
2575	Const. of road from Badin - Karachi road western path of Imam Wah to Village Nangar Nohrio mile 0/0-3/1 (5.00 Kms)	Badin	Approved 26.03.13	June-19	55.326	4.245	5.000	0.000	9.245	46.081	10.000	0.000	10.000	0.000	17	35	18.041	18.041
2576	Const. of road from Tando Bago Pangrio road at Khalifo Qasim to Pangrio Wango road via AC Chak Yaqoob Shah mile 0/0-6/2 (10.00 Kms)	Badin	Approved 20.03.13	June-19	187.564	14.741	5.000	0.000	19.741	167.823	40.000	0.000	40.000	0.000	11	32	63.912	63.912
2577	Const. of road from village Army Farm Otaq of Kazi Aijaz road to village Ali Nawaz Dars UC Dehi Jarkas mile 0/0-4/0 (6.44 Kms)	Badin	Approved 10.03.14	June-19	94.908	6.792	20.000	0.000	26.792	68.116	10.000	0.000	10.000	0.000	28	39	29.058	29.058
2578	Construction of Road in village Lal Bux Shaikh i/c storm Water Drains Mile 0/0-2/0 (3.2 Kms)	Larkana	Approved 28.11.12	June-19	38.503	0.000	5.000	0.000	5.000	33.503	10.000	0.000	10.000	0.000	13	39	11.752	11.752
2579	Construction of Road from Bacho Wahan to village Abdul Majeed Chandio along 5-L. Zakria Sim Drain mile 0/0-1/4 (2.4Kms)	Larkana	Approved 08.03.13	June-17	29.501	0.000	5.000	0.000	5.000	24.501	24.501	0.000	24.501	0.000	17	100	0.000	0.000

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2580	Construction of Road from Thull Bye pass (Shahfique Ahmed Khoso) to village Hassanabad on inspection of Moosa Allahabad Shakh (4.0 kms)	Jacobabad	Approved 28.11.12	June-19	50.067	4.245	2.000	0.000	6.245	43.822	10.000	0.000	10.000	0.000	12	32	16.911	16.911
2581	Construction of Road from village Hassanabad to village Noor Hassan Jafri / village Kandrani along inspection path Moosa Allahabad Shakh (4.0 Kms) (Left Side Moosa Allahabad)	Jacobabad	Approved 28.11.12	June-19	49.153	5.896	6.000	0.000	11.896	37.257	10.000	0.000	10.000	0.000	24	45	13.629	13.629
2582	Construction of Road from Jacobabad Shah Ghazi Road to village Mir Ghulam Abbas Khan Jakhrani U.C Ahmedpur Taluka Jacobabad (3 Kms)	Jacobabad	Approved 28.02.13	June-17	37.185	0.000	6.000	0.000	6.000	31.185	31.185	0.000	31.185	0.000	16	100	0.000	0.000
2583	Construction of Road from Dilmurad Railway Station Manjhipur Road to village Haji Rasool Bux Katohar Taluka Thull (5.0 Kms)	Jacobabad	Approved 28.02.13	June-19	59.202	6.745	18.000	0.000	24.745	34.457	20.000	0.000	20.000	0.000	42	76	7.229	7.229
2584	Construction of Road from Irshad Khan Luhar via Ramzan Dakhan Lal Shah Bari Taluka Garhi Khairo (5 Kms)	Jacobabad	Approved 28.02.13	June-19	57.653	4.245	7.000	0.000	11.245	46.408	10.000	0.000	10.000	0.000	20	37	18.204	18.204
2585	Construction of Road from Dilmurad Railway Station Manjhipur Road to village Sardar Abdul karim Katohar Taluka Thull (5 Kms)	Jacobabad	Approved 28.02.13	June-19	59.813	5.495	12.000	0.000	17.495	42.318	10.000	0.000	10.000	0.000	29	46	16.159	16.159
2586	Construction of Road from Dakhan Bungalow to Ramdal Jakhrani via Godho Dashti (2.0 Kms)	Jacobabad	Approved 28.11.12	June-17	24.413	0.000	6.000	0.000	6.000	18.413	18.413	0.000	18.413	0.000	25	100	0.000	0.000
2587	Construction of road from Motal Mahar to Haji Walayat Pull (2.0 Km)	Kashmore	Approved 16.09.13	June-17	24.067	0.000	1.500	0.000	1.500	22.567	22.567	0.000	22.567	0.000	6	100	0.000	0.000

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2588	Construction of Road from Jacobabad Thull road to village Piyaro Arbani via Dargah Azeem Shah Sachal Mirani village & Ghulam Shabbir Mirani village Taluka Jacobabad (3.0 kms)	Jacobabad	Approved 28.02.13	June-19	40.824	0.000	7.000	0.000	7.000	33.824	10.000	0.000	10.000	0.000	17	42	11.912	11.912
2589	Construction of Thull Bahu Khoso Road to village Ghulam Rasool Khoso mile 0/0-2/0 (3.21 Kms).	Jacobabad	Approved 28.02.13	June-17	34.565	2.533	8.000	0.000	10.533	24.032	24.032	0.000	24.032	0.000	30	100	0.000	0.000
2590	Construction of various roads of villages of UC Talti, UC Bhan and UC Bubak	Jamshoro	Approved 08.04.14	June-19	290.463	4.000	27.500	0.000	31.500	258.963	70.000	0.000	70.000	0.000	11	35	94.482	94.482
2591	Construction of Road from Mehrabpur Siyal Abad road to village Chibhar Banbhan Road mile 0/0-1/7 (3.0 kms)	N.Feroze	Approved 19.12.12	June-17	32.950	1.000	6.000	0.000	7.000	25.950	25.950	0.000	25.950	0.000	21	100	0.000	0.000
2592	Construction of Road from Sada Wah Pacci Mori to Baba Ashique Hussain Dargah, Taluka Bhiria City, Bhiria Road (3.0 kms)	N.Feroze	Approved 19.01.13	June-17	33.859	3.547	7.000	0.000	10.547	23.312	23.312	0.000	23.312	0.000	31	100	0.000	0.000
2593	Construction of Road from Tharushah Mithiari Road to village haji Shah Mohammad Panhwar via village Lutuf Panhwar mile 0/0-2/4.	N.Feroze	Approved 19.12.12	June-19	48.276	0.000	1.250	0.000	1.250	47.026	12.000	0.000	12.000	0.000	3	27	17.513	17.513
2594	Construction of Road from FFC Factory to connect Mirpur Mathelo road on LP Path Massu Wah mile 0/0-2/0 (3.32 Kms)	Ghotki	Approved 23.01.13	June-17	42.525	3.348	18.050	0.000	21.398	21.127	21.127	0.000	21.127	0.000	50	100	0.000	0.000
2595	Construction of Road from village Saleh Mahar to village Allah Bux Bullo via village Lal Mohammad Bullo, Taluka Ghotki (4.0 Kms)	Ghotki	Approved 28.11.12	June-19	36.673	0.000	3.000	0.000	3.000	33.673	7.000	0.000	7.000	0.000	8	27	13.337	13.337
2596	Construction of Road from Rattal Mallah to Sui Gas upto Babar Wada Road mile 0/0-2/0 (3.20 Kms)	Khairpur	Approved 23.01.13	June-17	33.680	3.047	5.000	0.000	8.047	25.633	25.633	0.000	25.633	0.000	24	100	0.000	0.000

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
2597	Construction of Road to village Allah Dino Jiskani village Sultan Jiskani Road mile 0/0-2/0 (3.20 Kms)	Khairpur	Approved 23.01.13	June-17	37.430	0.000	8.000	0.000	8.000	29.430	29.430	0.000	29.430	0.000	21	100	0.000	0.000
2598	Construction of road from Bozdar Wada (B.H.U) to village Bangal Khan Jiskani Ali Gulab Jiskani and Village Haji Mevo road mile 0/0-2/0 (3.20 Kms)	Khairpur	Approved 23.01.13	June-19	36.629	0.000	1.000	0.000	1.000	35.629	15.000	0.000	15.000	0.000	3	44	10.315	10.315
2599	Construction of Road from village Sain Bux Zardari to Abid Hussain Zardari Taluka Moro Road mile 0/0-1/2 (2.0 kms)	N.Feroze	Approved 23.01.13	June-17	25.756	0.000	6.000	0.000	6.000	19.756	19.756	0.000	19.756	0.000	23	100	0.000	0.000
2600	Construction of Road from village Rustam Khan Lashari Taluka Faiz Gunj Road mile 0/0-1/7 (3.0 kms).	Khairpur	Approved 23.01.13	June-17	30.347	12.547	11.500	0.000	24.047	6.300	6.300	0.000	6.300	0.000	79	100	0.000	0.000
2601	Construction of Road from village Kareem Ali Siyal to Wang Sharif UC Sagyoon Taluka Sobhodero Road mile 0/0-1/6 (2.80 kms)	Khairpur	Approved 23.01.13	June-17	32.869	3.547	5.000	0.000	8.547	24.322	24.322	0.000	24.322	0.000	26	100	0.000	0.000
2602	Construction of Road from Thari Dedano Road to haji Mian Dad Khan Mandan road mile 0/0-1/7 (3.0 kms)	Khairpur	Approved 23.01.13	June-17	32.256	0.000	13.500	0.000	13.500	18.756	18.756	0.000	18.756	0.000	42	100	0.000	0.000
2603	Construction of Road from kamil jagirani to Pir Hassan Shah road mile 0/0-2/2 (3.62 kms)	Khairpur	Approved 23.01.13	June-19	45.010	0.000	6.000	0.000	6.000	39.010	8.000	0.000	8.000	0.000	13	31	15.505	15.505
2604	Construction of Road village Pir Koko Road to Adam Khan Mehrani via Rasool Bux Morejo road mile 0/0-1/7 (3.0 kms)	Khairpur	Approved 23.01.13	June-17	30.963	0.000	5.500	0.000	5.500	25.463	25.463	0.000	25.463	0.000	18	100	0.000	0.000
2605	Construction of Road from village Haji Imdad to Waris Ghambheer Goth (2.40 Kms)	Khairpur	Approved 23.01.13	June-17	26.640	0.000	1.500	0.000	1.500	25.140	25.140	0.000	25.140	0.000	6	100	0.000	0.000
2606	Construction of road from B.Pump Station to village Nangar Chandio Road mile 0/0-2/3 (3.82 Kms)	Khairpur	Approved 19.12.12	June-17	40.842	10.500	1.250	0.000	11.750	29.092	29.092	0.000	29.092	0.000	29	100	0.000	0.000

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

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							8	9			12	13	14		16	17	18	19
2607	Construction of Road Ghulam Mohammad Burdi to village Sabzal Khan Burdi Road mile 0/0-1/7 (3.0 kms)	Khairpur	Approved 23.01.13	June-17	31.454	18.297	8.200	0.000	26.497	4.957	4.957	0.000	4.957	0.000	84	100	0.000	0.000
2608	Construction of road from Bago Daro via Iqbal Dasti to Noor Bozdar (3.21 Kms)	Khairpur	Approved 23.01.13	June-17	33.917	5.797	10.000	0.000	15.797	18.120	18.120	0.000	18.120	0.000	47	100	0.000	0.000
2609	Construction of road from bypass Hingorija to to Samyoon (3.21 Kms)	Khairpur	Approved 23.01.13	June-19	58.546	1.000	1.250	0.000	2.250	56.296	12.885	0.000	12.885	0.000	4	26	21.706	21.706
2610	Construction of remaining portion of road from Serai Piyaro Khan to Gambat (3.41 Kms)	Khairpur	Approved 23.01.13	June-17	36.352	2.547	17.000	0.000	19.547	16.805	16.805	0.000	16.805	0.000	54	100	0.000	0.000
2611	Construction of road from Trimunhi to Dargah Samita to Shah Ali Taluka Sobhodero (4.0 Kms)	Khairpur	Approved 19.12.12	June-19	47.163	4.646	4.000	0.000	8.646	38.517	8.000	0.000	8.000	0.000	18	35	15.259	15.259
2612	Construction of Road from Sanghar road to village Shahan Sahito & village Urs Sahito (3.41 Kms)	Khairpur	Approved 23.01.13	June-17	31.812	0.000	3.000	0.000	3.000	28.812	28.812	0.000	28.812	0.000	9	100	0.000	0.000
2613	Construction of Road from Ahmed Bux Shar to Lakh Mir Shah Road mile 0/0-1/7(3.0 kms)	Khairpur	Approved 23.01.13	June-17	30.736	0.000	3.000	0.000	3.000	27.736	27.736	0.000	27.736	0.000	10	100	0.000	0.000
2614	Construction of Road alongwith Bridge on Mirwah Canal RD-129 Deh Daro (1.0 km)	Khairpur	Approved 23.01.13	June-17	32.937	0.000	3.000	0.000	3.000	29.937	29.937	0.000	29.937	0.000	9	100	0.000	0.000
2615	Construction of Road Pir Gul Shah to Shar Khaskheli Jhindo Wahan road mile 0/0-3/0 (4.82 Kms)	Khairpur	Approved 19.12.12	June-19	53.280	5.245	4.000	0.000	9.245	44.035	8.000	0.000	8.000	0.000	17	32	18.018	18.018
2616	Construction of Road from Sagyoon Khan Wahan Road to Shah Nawaz Kalhoro UC Sagyoon Taluka Sobhodero Road mile 0/0- 1/2 (2.0 km)	Khairpur	Approved 23.01.13	June-17	25.744	0.000	3.000	0.000	3.000	22.744	22.744	0.000	22.744	0.000	12	100	0.000	0.000
2617	Construction of Road from Sanghar Road to village Mohammad Bachal Mehrani Taluka Nara (3.0 kms)	Khairpur	Approved 23.01.13	June-17	28.869	0.000	5.000	0.000	5.000	23.869	23.869	0.000	23.869	0.000	17	100	0.000	0.000

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2618	Construction of road from Wada Bhatti to Ali gohar and from Bhillo Jo Bhit to village Muhammad Hashim Bhatti from Main road Bolooji Bhits (2.0 kms)	Khairpur	Approved 23.01.13	June-17	21.325	0.000	15.225	0.000	15.225	6.100	6.100	0.000	6.100	0.000	71	100	0.000	0.000
2619	Construction of Road from Bozdar Dubi Road to via BHU village Bangal Khan Jiskani to via Ali Gulab Jiskani, Haji Muvio Goth Mile 2/1-4/0 (3 Km)	Khairpur	Approved 23.01.13	June-17	32.506	0.000	3.000	0.000	3.000	29.506	29.506	0.000	29.506	0.000	9	100	0.000	0.000
2620	Construction of Road from Nabi Shah to Larkana Khairpur Road via Mehtani Minor (4.0 kms)	Khairpur	Approved 23.01.13	June-19	41.474	4.396	5.000	0.000	9.396	32.078	10.000	0.000	10.000	0.000	23	47	11.039	11.039
2621	Construction of Road from Saidi lower to Larkana Khairpur Road, via Ghulam Rasool Jagirani (1.6 Km)	Khairpur	Approved 28.02.13	June-17	30.196	3.547	18.479	0.000	22.026	8.170	8.170	0.000	8.170	0.000	73	100	0.000	0.000
2622	Construction of Road from Mehtani to Larkana Khairpur Road, via River Bandh, (3.2 kms)	Khairpur	Approved 23.01.13	June-17	32.349	2.500	5.000	0.000	7.500	24.849	24.849	0.000	24.849	0.000	23	100	0.000	0.000
2623	Construction of Road from Khuhro to Larkana Khairpur Road (3.20 Kms)	Khairpur	Approved 23.01.13	June-17	26.921	1.500	4.500	0.000	6.000	20.921	20.921	0.000	20.921	0.000	22	100	0.000	0.000
2624	Construction of Road from Arrore Bachal Shah road to village Kadan Khan Chakrani (2.0 kms)	Sukkur	Approved 17.10.12	June-17	20.083	1.000	14.083	0.000	15.083	5.000	5.000	0.000	5.000	0.000	75	100	0.000	0.000
2625	Construction of Road from Bara to village Ali Murad Bhambhro (3.0 kms)	Sukkur	Approved 19.12.12	June-19	36.826	1.000	3.000	0.000	4.000	32.826	7.000	0.000	7.000	0.000	11	30	12.913	12.913
2626	Construction of road from Rasoolpur to Patni mile 0/0-2/0 (3.22 Kms)	Sukkur	Approved 17.10.12	June-19	34.035	0.000	3.000	0.000	3.000	31.035	5.000	0.000	5.000	0.000	9	24	13.018	13.018
2627	Construction of Road from Sadhuja to Shaheed Pul (4.0 kms)	Sukkur	Approved 17.10.12	June-19	57.627	0.000	5.000	0.000	5.000	52.627	8.000	0.000	8.000	0.000	9	23	22.314	22.314
2628	Construction of road from Gulan Shah Road to Gudpur (3.0 kms)	Sukkur	Approved 17.10.12	June-19	45.909	1.500	4.000	0.000	5.500	40.409	7.000	0.000	7.000	0.000	12	27	16.705	16.705
2629	Construction of Bachal Bund Phulani (3.0 Kms)	Sukkur	Approved 17.10.12	June-19	46.151	1.500	6.000	0.000	7.500	38.651	8.000	0.000	8.000	0.000	16	34	15.326	15.326

PROVINCIAL WORKS & SERVICES DEPARTMENT

(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2630	Construction of road from Dadloi Chechro Road @ mile 0/2 to Dadloi minor 0/0-1/7 (3.0 kms)	Sukkur	Approved 17.10.12	June-17	29.925	0.000	5.000	0.000	5.000	24.925	24.925	0.000	24.925	0.000	17	100	0.000	0.000
2631	Construction of road from Vohri to Moula Ali mile 0/0-2/0 (3.22 kms)	Sukkur	Approved 17.10.12	June-17	30.799	0.000	5.000	0.000	5.000	25.799	25.799	0.000	25.799	0.000	16	100	0.000	0.000
2632	Construction of Road from Kotpull Shadi Dhoodan to village Manghelo Khan Jalbani via Sabul Khan Jalbani mile 0/0-1/2 (2.51 kms)	Khairpur	Approved 28.02.13	June-17	26.195	0.000	6.000	0.000	6.000	20.195	20.195	0.000	20.195	0.000	23	100	0.000	0.000
2633	Construction of Road from village Khan Muhammad Khaskheli / Asari to Mukhtiarabad via Sobho Khan Chang and Ashique Khaskheli, Taluka Mehrabpur (5.0 Kms)	N.Feroze	Approved 19.12.12	June-19	55.141	5.495	5.000	0.000	10.495	44.646	8.000	0.000	8.000	0.000	19	34	18.323	18.323
2634	Construction of link road from village Mavalkot to Warish Dino Machi mile 0/0-3/0 (4.83 Kms)	Larkana	Approved 26.02.13	June-19	54.506	4.245	5.000	0.000	9.245	45.261	10.000	0.000	10.000	0.000	17	35	17.631	17.631
2635	Construction of road from RD 97 Takani Regulator to village Mirza Khan Gabol Mile 0/0-1/7 (3.00 Kms)	Thatta	Approved 12.03.13	June-17	31.005	3.046	5.000	0.000	8.046	22.959	22.959	0.000	22.959	0.000	26	100	0.000	0.000
2636	Construction of road Bridge over Jungshahi Nadi near village Mungar Khan M. Hassan Palijo road mile 0/0-0/6 (1.20 Kms)	Thatta	Approved 03.01.13	June-19	67.853	0.000	1.250	0.000	1.250	66.603	10.000	0.000	10.000	0.000	2	17	28.302	28.302
2637	Construction of road from Arbab Masood to village Wali Muhammad pitafi and onwards to Darrar Hotel Thagio Stop Mile 0/0-3/0 (4.82 Kms)	Thatta	Approved 12.03.13	June-19	51.312	4.745	5.000	0.000	9.745	41.567	14.000	0.000	14.000	0.000	19	46	13.784	13.784
2638	Construction of road of villages UC Khudabad and UC Dal	Jamshoro	Approved 29.05.14	June-19	140.238	33.491	26.368	0.000	59.859	80.379	40.000	0.000	40.000	0.000	43	71	20.190	20.190
2639	Construction of road from Torri to Gaji Shah road mile 0/0-1/6 (2.80 Km).	Dadu	Approved 15.03.13	June-17	23.492	9.198	0.297	0.000	9.495	13.997	13.997	0.000	13.997	0.000	40	100	0.000	0.000
2640	Execution of Development schemes (6.0 Kms) road porpsed by Mrs. Rukhsana Shah).	Thatta	Approved 16.04.14	June-19	56.809	4.232	10.000	0.000	14.232	42.577	12.000	0.000	12.000	0.000	25	46	15.289	15.289

PROVINCIAL WORKS & SERVICES DEPARTMENT

(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2641	Construction of road along kheer Thar canal from Garhi Yaseen District Shikarpur to Garhi Kheero District Jacobabad mile 0/0-14/4 (23.33 Kms)	Shikarpur & Jacobabad	Approved 17.12.12	June-19	450.357	152.000	110.000	0.000	262.000	188.357	50.000	0.000	50.000	0.000	58	69	69.179	69.179
2642	Construction of 100 Rft Bridge at Naseer Canal Bashirabad Chamber Mirwah road mile 5/1-5/6 approaches.	T.Allahyar	Approved 19.11.13	June-19	79.752	39.000	8.000	0.000	47.000	32.752	10.000	0.000	10.000	0.000	59	71	11.376	11.376
2643	Construction of road from Kalro link road to village Kot Makhdoom Piniladho village Ali Akbar Jakhro mile 0/0-2/4	Matiari	Approved 22.07.14	June-17	54.143	16.508	12.250	0.000	28.758	25.385	25.385	0.000	25.385	0.000	53	100	0.000	0.000
2644	Construction of road from Basic Health Unit (B.H.U) Mattaro Mandharo road @ Mile 5/4 to village Uris Bhatti mile 0/0-4/2 (6.80 km)	Badin	Approved 21.04.14	June-17	66.869	31.000	20.000	0.000	51.000	15.869	15.869	0.000	15.869	0.000	76	100	0.000	0.000
2645	Construction of Fly over Bridge at Berani Railway Phattak at Tando Adam	Sanghar	Approved 22.01.10	June-19	393.640	327.714	0.000	0.000	327.714	65.926	1.000	0.000	1.000	0.000	83	84	32.463	32.463
2646	Const: of road from Bachal Shah road to village Ameer Bhaugwar to Hyder Mehkani road 0/0-1/4 (2.41 km).	T.Allahyar	Approved 07.01.12	June-17	19.740	7.603	8.937	0.000	16.540	3.200	3.200	0.000	3.200	0.000	84	100	0.000	0.000
2647	Construction of mettled road Indus Highway to Murad Khushik via Birmani Bagh Ali Qureshi Palio Lohar mile 0/0-2/1+330' (3.50 Kms)	Dadu	Approved 26.10.11	June-17	24.741	6.741	0.400	0.000	7.141	17.600	17.600	0.000	17.600	0.000	29	100	0.000	0.000
2648	Construction of road from Mirpurkhas - Khan road to village Khan Bahadur Ghulam Muhammad Wasan mile 0/0-3/2 (5.20 Kms)	Mirpurkhas	Approved 19.03.15	June-17	44.948	5.000	20.474	0.000	25.474	19.474	19.474	0.000	19.474	0.000	57	100	0.000	0.000
2649	Construction / Re-Conditioning of road from Thul Bahu Khoso road mile 6/6 to village Ashfaquabad via Dost Mohammad Bhanghar (10.00 Kms)	Jacobabad	Approved 08.04.15	June-19	120.438	20.000	43.810	0.000	63.810	56.628	10.000	0.000	10.000	0.000	53	61	23.314	23.314

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2650	Construction of road from Kumb Narodhoro road to village Abdul Rasheed Punjabi Dadan Khan Shambhani and village Muhammad Hassan Punjabi (5.00 Kms)	Khairpur	Approved 12.01.15	June-19	56.198	12.500	5.000	0.000	17.500	38.698	7.000	0.000	7.000	0.000	31	44	15.849	15.849
2651	Construction of road from Larkana Rashid Waggan road Nazar Muhalla along with sim Nala (Both Side) to Murad Shah i/c 10000ft Retaining Wall=(6.00 Kms)	Larkana	Approved 29.05.15	June-19	121.514	0.000	2.000	0.000	2.000	119.514	30.000	0.000	30.000	0.000	2	26	44.757	44.757
2652	Construction / Widening / Reconditioning Asphalt Concrete road from N.H.Way to village Allah Ditio Bhumbhoo i/c Babal faqir Graveyard road	N.Feroze	Approved 30.03.15	June-17	30.303	0.000	1.250	0.000	1.250	29.053	29.053	0.000	29.053	0.000	4	100	0.000	0.000
2653	Construction / Improvement of road from Girls Cadet College road to Nawabshah sarari road mile 0/0-2/4 (4.50 Kms)	S.B.A.	Approved 19.03.15	June-19	44.179	0.000	6.000	0.000	6.000	38.179	8.000	0.000	8.000	0.000	14	32	15.090	15.090
2654	Construction of road from Sanghar Shadadpur at Manji Chandio to Bhit Dhano via G. Rasool Salah Channar Khair Muhammad Brohi and Babul Marri road mile 0/0-3/1 (5.00 Kms)	Sanghar	Approved 26.03.15	June-19	51.995	0.000	11.250	0.000	11.250	40.745	10.000	0.000	10.000	0.000	22	41	15.373	15.373
2655	Construction / Reconstruction of road from Shikarpur Jacobabad RQC Highway to Khanpur Thull via Rahimabad road along Choi Shakh (14.48 Kms)	Shikarpur	Approved 16.02.15	June-19	257.730	0.000	2.500	0.000	2.500	255.230	10.000	0.000	10.000	0.000	1	5	122.615	122.615
2656	Construction of road from Haji Allah Dino Mandro to Jend Zangejo mile 0/0-6/0 (9.65 Km)	Sujawal	Approved 03.03.15	June-19	138.007	0.000	8.000	0.000	8.000	130.007	15.000	0.000	15.000	0.000	6	17	57.504	57.504
2657	Construction of road Khanto Mori to village Gogani via Abdul Sattar Jamali (5 Kms)	Sujawal	Approved 08.04.12	June-19	63.502	0.000	1.250	0.000	1.250	62.252	10.000	0.000	10.000	0.000	2	18	26.126	26.126
2658	Construction of road Qadar Dino Shah to Rajan Shah Mori via Haji Abbas Charan (5 Kms)	Sujawal	Approved 08.04.15	June-19	108.379	0.000	5.000	0.000	5.000	103.379	10.000	0.000	10.000	0.000	5	14	46.690	46.690

PROVINCIAL WORKS & SERVICES DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
2659	Construction / Reconditioning of road from Dhandhi to Khan pur via Thikratho i/c Bye-Pass (32.18 Kms)	Sukkur	Approved 06.02.15	June-19	399.566	0.000	8.000	0.000	8.000	391.566	10.000	0.000	10.000	0.000	2	5	190.783	190.783
2660	Construction of Mirpur Bathoro Bye Pass road mile 0/0-7/4 (12 Kms)	Sujawal	Approved 22.04.15	June-19	454.432	0.000	0.000	0.000	0.000	454.432	15.000	0.000	15.000	0.000	0	3	219.716	219.716
2661	Construction of Haleji-Nooriabad road to Jungshahi Eidgah road	Thatta	Approved 19.03.15	June-17	23.999	0.000	8.499	0.000	8.499	15.500	15.500	0.000	15.500	0.000	35	100	0.000	0.000
2662	Construction of road from Dargah Khair Shah road to village Muhammad Hassan Otho road	Thatta	Approved 19.03.15	June-19	43.068	0.000	5.000	0.000	5.000	38.068	10.000	0.000	10.000	0.000	12	35	14.034	14.034
2663	Construction of Road from Moaj Khan Stop at Nasarpur road to Quba Stop via Village Pir Muhammad Chachak (5.5 Km)	T.Allahyar	Approved 14.05.15	June-19	88.630	0.000	18.208	0.000	18.208	70.422	15.000	0.000	15.000	0.000	21	37	27.711	27.711
2664	Construction of Road from village Rais porho Khan Laghari to village Rais Haji Mohd Ismail Laghari.(3.3 KM)	Mirpurkhas	Approved 13.03.15	June-19	33.379	0.000	5.000	0.000	5.000	28.379	12.000	0.000	12.000	0.000	15	51	8.190	8.190
2665	Construction of Road National Highway Village Abdullah Buriro to Village Sawan Buriro UC Daras Moro (3.00 Km)	N.Feroze	Approved 09.03.15	June-19	36.934	0.000	5.000	0.000	5.000	31.934	5.000	0.000	5.000	0.000	14	27	13.467	13.467
2666	Construction of Road from Haji Baig Mohammad Panhwar to Mitho than Marri District N'Feroze (4.00 Km)	N.Feroze	Approved 19.03.15	June-17	35.815	0.000	8.000	0.000	8.000	27.815	27.815	0.000	27.815	0.000	22	100	0.000	0.000
2667	Construction of Link Road Dewna Shakh to village Mula Baharo via Landi Muhammad Yaqoob Sahito to connect with Dehat Road 0/0-3/0 (5.0 Kms)	N.Feroze	Approved 13.03.15	June-19	57.799	0.000	8.000	0.000	8.000	49.799	30.000	0.000	30.000	0.000	14	66	9.900	9.900
2668	Construction of road from Khanpur Mahar road to village Dhamaji via Naseeb Khan plot (5 km)	Ghotki	Approved 18.02.15	June-19	60.256	0.000	7.500	0.000	7.500	52.756	15.000	0.000	15.000	0.000	12	37	18.878	18.878
2669	Reconstruction of black top road from Tando Jan Muhammad - Jhuddo road Nasirabad to Ghuram Bhatti (4.0 Kms.)	Mirpurkhas	Approved 19.03.15	June-17	28.818	0.000	5.000	0.000	5.000	23.818	23.818	0.000	23.818	0.000	17	100	0.000	0.000

PROVINCIAL WORKS & SERVICES DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2670	Construction of Road Schemes of Kazi Ahmed at Daulatpur (17 Kms)	S.B.A.	Approved 12.02.13	June-19	221.447	0.000	13.447	0.000	13.447	208.000	18.000	0.000	18.000	0.000	6	14	95.000	95.000
2671	Construction of road from Thull Jacobabdad at Noor Wah to Hayderpur Wago upto Baqapur road (11.0Kms)	Jacobabad	Approved 25.11.15	June-19	132.989	0.000	37.827	0.000	37.827	95.162	33.000	0.000	33.000	0.000	28	53	31.081	31.081
2672	Construction of road from Karim Bux to village Mohammad Ismail Khoso through Hairo Shakh (5.00Kms)	Jacobabad	Approved 25.11.15	June-19	65.888	0.000	12.636	0.000	12.636	53.252	16.500	0.000	16.500	0.000	19	44	18.376	18.376
2673	Constuction of road from Manjhi Pull at Kandhkot Saifal road to Tangwani Town along I.P of Tangwani Shakh (10.00Kms)	Kashmore	Approved 04.12.15	June-19	195.380	0.000	12.489	0.000	12.489	182.891	49.000	0.000	49.000	0.000	6	31	66.946	66.946
2674	Construction of Larkana Naudero road Circular road to connect Indus Highway (N-55) at the Larkano By-Pass road (2.40 Kms)	Larkana	Approved 21.10.15	June-19	227.519	0.000	0.000	0.000	0.000	227.519	57.000	0.000	57.000	0.000	0	25	85.260	85.260
2675	Construction of road from Arija Bye-Pass to Gud Purani to Yar Muhammad Huilo along path of Glipsy Minor	Larkana	Approved 12.11.15	June-19	49.876	0.000	3.752	0.000	3.752	46.124	13.000	0.000	13.000	0.000	8	34	16.562	16.562
2676	Construction of raod from Haji Muhammad Waris Bhurt to Shah Muhammad Panhwar via Mithio Mari road (5 Kms)	N.Feroze	Approved 12.11.15	June-19	51.273	0.000	13.648	0.000	13.648	37.625	15.000	0.000	15.000	0.000	27	56	11.313	11.313
2677	Construction of road from NHW to Gohram Nago Fakir Zardari via Pai forest road mile 0/0-6/7	S.B.A.	Approved 25.11.15	June-19	157.664	0.000	10.063	0.000	10.063	147.601	40.000	0.000	40.000	0.000	6	32	53.801	53.801
2678	Construction of road from Raza Mohammad Wadayo to Khan Dhoru via Baqa Mohammad Jaffari (5.0 Kms)	Shikarpur	Approved 12.11.15	June-19	54.253	0.000	8.348	0.000	8.348	45.905	14.000	0.000	14.000	0.000	15	41	15.953	15.953
2679	Constuction of road from Nim Laro to village Rohilo Khan Jaffari (7.00 Kms)	Shikarpur	Approved 11.03.16	June-19	98.260	0.000	12.605	0.000	12.605	85.655	25.000	0.000	25.000	0.000	13	38	30.328	30.328

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2680	Construction of Road from Mataro Khorwah road mile 13/4 Jam Wah Mori to village Muhammad Moosa Sahito via Qasim Samoon road (4.50 Kms)	Badin	Approved 12.11.15	June-19	49.500	0.000	11.250	0.000	11.250	38.250	15.000	0.000	15.000	0.000	23	53	11.625	11.625
2681	Construction of road from Dilmurad Manjhipur road to village Saleem Khoso via Ganj Bux Golo Faiz Mohammad Khoso , Asghar Khoso , Wahab Khoso connect to Desert Canal UC Karim Bux Taluka Thull (9.0 Kms)	Jacobabad	Approved 25.03.16	June-19	109.110	0.000	12.500	0.000	12.500	96.610	27.000	0.000	27.000	0.000	11	36	34.805	34.805
2682	Construction of link from Thull Tangwani road to village Engineer Majid Hussain Noonari via Pir Bux Noonari , Haji Muhammad Noonari upto connect Khuda Bux Noonari (10.00 Kms)	Kashmore	Approved 31.12.15	June-19	111.860	0.000	17.500	0.000	17.500	94.360	40.000	0.000	40.000	0.000	16	51	27.180	27.180
2683	Construction of Link Road Through Sim Nala Raj Malik Road at point village Muhammad Ayoob Thaheem to village mamu Bhadaee (8.00 Kms)	Sujawal	Approved 04.12.15	June-19	126.991	0.000	7.500	0.000	7.500	119.491	32.000	0.000	32.000	0.000	6	31	43.746	43.746
2684	Construction of road from Pir Garho to Muhammad Saleh Khaskheli (3.20 Kms)	Khairpur	Approved 12.11.15	June-17	27.031	0.000	7.500	0.000	7.500	19.531	19.531	0.000	19.531	0.000	28	100	0.000	0.000
2685	Rehabilitation and Widening of road from Naudero Chowk City Larkana to River Indus protective Bund via village Masuhab and Akil (6.00 Kms)	Larkana	Approved 01.03.16	June-19	59.974	0.000	8.750	0.000	8.750	51.224	15.000	0.000	15.000	0.000	15	40	18.112	18.112
2686	Construction of road from RQC Highway to Chohi Shakh via Mithapur (3.20 Kms)	Shikarpur	Approved 12.11.15	June-19	31.111	0.000	10.500	0.000	10.500	20.611	20.611	0.000	20.611	0.000	34	100	0.000	0.000
2687	Construction of road from Dilmurad Manjhipur road to village Saikhi Hamzo Khan Khoso (7.00 Kms)	Jacobabad	Approved 25.03.16	June-19	86.060	0.000	10.500	0.000	10.500	75.560	22.000	0.000	22.000	0.000	12	38	26.780	26.780

PROVINCIAL WORKS & SERVICES DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2688	Construction of road from Karampur link road to Mohro village Mir Imdad Khan Bijarani (3.20 Kms)	Kashmore	Approved 12.11.15	June-19	30.815	0.000	12.000	0.000	12.000	18.815	18.815	0.000	18.815	0.000	39	100	0.000	0.000
2689	Construction of link road from Yar Ali Bangwar to Mushtaq Ahmed Bangwar (5.00 Kms)	Jacobabad	Approved 12.11.15	June-19	55.591	0.000	14.000	0.000	14.000	41.591	14.000	0.000	14.000	0.000	25	50	13.796	13.796
2690	Reconditioning of Road From X-National Highway @ Mile 171/4 to village Bhai Khan Sohejo VIA Golo Unar and Karo Ketu Mile 0/0-3/1 (5.0 Km)	Matiari	Approved 01.03.16	June-17	34.758	0.000	13.000	0.000	13.000	21.758	21.758	0.000	21.758	0.000	37	100	0.000	0.000
2691	Construction of Road from Kharoro bypass road to kacholi via Otaq Sarfaraz Ali Shah (4.20 Km)	Umerkot	Approved 12.11.15	June-19	40.235	0.000	2.813	0.000	2.813	37.422	10.000	0.000	10.000	0.000	7	32	13.711	13.711
2692	Construction of road from Ramjago raod to village Rais ubaidullah Bhurgeri via Nadeem Bhurgeri to Rafique Bhurgeri (5 Kms)	Mirpurkhas	Approved 12.11.15	June-19	46.790	0.000	3.250	0.000	3.250	43.540	12.000	0.000	12.000	0.000	7	33	15.770	15.770
2693	Construction of road from Chaheen Shakh to Darya khan Jalbani (4.25 Kms)	N.Feroze	Approved 01.03.16	June-19	46.050	0.000	10.500	0.000	10.500	35.550	12.000	0.000	12.000	0.000	23	49	11.775	11.775
2694	Construction of link road from Asian Development road to Setharki Shaikh village Soomar Khan Korai (6.0 Kms)	S.B.A.	Approved 03.03.16	June-19	63.585	0.000	14.500	0.000	14.500	49.085	16.000	0.000	16.000	0.000	23	48	16.543	16.543
2695	Construction of Road with improvement of SW Drain from Salahuddin Ayoubi road to Junejo Town, Jamsheed Town (3.5 Kms)	Karachi	Approved 01.03.16	June-19	54.910	0.000	12.500	0.000	12.500	42.410	20.000	0.000	20.000	0.000	23	59	11.205	11.205
2696	Constrution/Improvement of various road in UC Talti (9.60 Kms)	Jamshoro	Approved 17.12.15	June-19	80.956	0.000	12.000	0.000	12.000	68.956	30.000	0.000	30.000	0.000	15	52	19.478	19.478
2697	Construction/Improvement of Various roads in UC Bubak & Dall (13.9 Kms)	Jamshoro	Approved 03.03.16	June-19	141.615	0.000	16.250	0.000	16.250	125.365	50.000	0.000	50.000	0.000	11	47	37.683	37.683
2698	Constrution / Improvement of Various Roads in UC Siyal UC Khudabad & UC Pipri (15.48 Kms)	Dadu	Approved 17.12.15	June-19	94.255	0.000	19.126	0.000	19.126	75.129	40.000	0.000	40.000	0.000	20	63	17.565	17.565

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2699	Re-Construction of road from Seri to Tando Muhammad Khan Mula Katiar road along Pinyari canal (10.60 kms) (Phase-I link).	T.M.Khan	Approved 07.04.16	June-19	398.355	0.000	30.000	0.000	30.000	368.355	100.000	0.000	100.000	0.000	8	33	134.178	134.178
2700	Construction / Imprvoment of Awan Road Sukkur City mile 0/0-1/4 (2.40 Kms) (Phase-II)	Sukkur	Approved 04.02.16	June-17	80.090	0.000	39.200	0.000	39.200	40.890	40.890	0.000	40.890	0.000	49	100	0.000	0.000
2701	Construction of link road from Kot Lahu Darya Khan Mari to Mehrabpur via Sangi Minor road (42.00 Kms)	N.Feroze	Approved 08.04.15	June-19	574.000	0.000	0.000	0.000	0.000	574.000	143.500	0.000	143.500	0.000	0	25	215.250	215.250
TOTAL CONSTRUCTION (ON-GOING)					24918.306	7739.249	1981.711	0.000	9720.960	15197.346	3950.211	0.000	3950.211	0.000			5623.568	5623.568
CONSTRUCTION (NEW)																		
Initiatives to Achieve Sustainable Development Goals																		
2702	Construction / Reconditioning of road from Gharebi Wah to Kamal Khan Lund via Taglo Lund Raham Ali Lund and Changlani to Gul Muhammad Waryaso (6.2 Kms)	Dadu	Un-Approved	June-19	78.000	0.000	0.000	0.000	0.000	78.000	19.500	0.000	19.500	0.000	0	25	29.250	29.250
2703	Construction of Bypass road of Garhi Khairo (5.5 Kms)	Jacobabad	Un-Approved	June-19	125.000	0.000	0.000	0.000	0.000	125.000	31.250	0.000	31.250	0.000	0	25	46.875	46.875
2704	Construction of Jani Dero to village Araz Muhammad Jakhrani 10.00 kms	Jacobabad	Un-Approved	June-19	125.000	0.000	0.000	0.000	0.000	125.000	31.000	0.000	31.000	0.000	0	25	47.000	47.000
2705	Construction of road from Miranpur to Sim Shakh Balochistan road (6.00 kms)	Jacobabad	Un-Approved	June-19	85.000	0.000	0.000	0.000	0.000	85.000	21.000	0.000	21.000	0.000	0	25	32.000	32.000
2706	Construction of road from Guru Balpuri Ghat to Toung Sharif,	Jamshoro	Un-Approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
2707	Construction of road from Bandhari road to village Moglo via Moosa Khan Gabol, Hyder Gabol, Dur	Jamshoro	Un-Approved	June-19	190.000	0.000	0.000	0.000	0.000	190.000	47.000	0.000	47.000	0.000	0	25	71.500	71.500
2708	Construction of various roads in Ucs of Taluka Naseerabad, Kamber, Warah & Miro Khan	Kamber	Un-Approved	June-19	791.000	0.000	0.000	0.000	0.000	791.000	197.750	0.000	197.750	0.000	0	25	296.625	296.625

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
2709	Construction of link road from Kandhkot Saifal road at Sobho Ogahi to Lohi Pul via Jangu Essani , Raza Mohammad Bangwar upto Kandhkot Malguzar road mile 0/0-10/2.	Kashmore	Un-Approved	June-19	197.402	0.000	0.000	0.000	0.000	197.402	49.000	0.000	49.000	0.000	0	25	74.201	74.201
2710	Construction of road from Salahuddin Ayoubi road to Junejo Town, Jamshed Town, Karacih (Phase-II)	Karachi	Un-Approved	June-19	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2711	Construction of Ghouspur - Tangwani road to village Dr. Shahal Khan Bijarani (5 Kms)	Kashmore	Un-Approved	June-19	74.000	0.000	0.000	0.000	0.000	74.000	18.500	0.000	18.500	0.000	0	25	27.750	27.750
2712	Construction of Additional Carrigway of Larkana Naudero road under PSDP 2015-16 - Phase-I	Larkana	Un-Approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
2713	Construction / W/R of road from Larkana new Bus Stand I.P Side of Rice Canal to Naudero Regulator road (17.71 Kms)	Larkana	Un-Approved	June-19	619.850	0.000	0.000	0.000	0.000	619.850	154.625	0.000	154.625	0.000	0	25	232.613	232.613
2714	Construction of underpass along I.P of Rice Canal at Old Bus Stand	Larkana	Un-Approved	June-19	410.000	0.000	0.000	0.000	0.000	410.000	102.500	0.000	102.500	0.000	0	25	153.750	153.750
2715	Construction / Improvement or road from Mirwah road to Umerkot road near Mirpurkhas Sugar Mill (15.00 Kms)	Mirpurkhas	Un-Approved	June-19	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	93.750	93.750
2716	Construction of Daur Doulatpur road to village Atiq Ahmed Bhurt near Haberi Town (5 Kms)	S.B.A.	Un-Approved	June-19	74.000	0.000	0.000	0.000	0.000	74.000	18.500	0.000	18.500	0.000	0	25	27.750	27.750
2717	Construction of link road from Dargah Ghulam Ali Shah Baharo Mari via Ameer Ali Mari Shafi Mohammad Arain, Haleem Chandio to Jhugo Mari and Mustaq Arain (7 Kms)	S.B.A.	Un-Approved	June-19	105.000	0.000	0.000	0.000	0.000	105.000	26.250	0.000	26.250	0.000	0	25	39.375	39.375
2718	Construction of road from Highway to village Abdullah Khuharo via Makoro Khuharo, Taluka Khanpur (5.00 Kms)	Shikarpur	Un-Approved	June-19	68.000	0.000	0.000	0.000	0.000	68.000	17.000	0.000	17.000	0.000	0	25	25.500	25.500

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WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
2719	Construction of 5.00 km link road from Jati Haji Lemo Malah road to village Shahabad via village Allahbad (5.00 kms)	Sujawal	Un-Approved	June-19	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
2720	Construction / Improvement of road from Shikarpur Railway Crossing to New Bus Terminal via Sabzi Mandi (Dual Carriageway) - Phase-I	Sukkur	Un-Approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
2721	Construction / Widening & Reconditioning of road from N-65 @ point city school Landsdown Bridge on Bunder road via Lakhn viillage (Ring road of Sukkur city) - Phase-I	Sukkur	Un-Approved	June-19	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	52.500	52.500
2722	Construction of Bypass / Ring Road (Asphalt) at Hyderabad Tando Muhammad Khan road to Tando Muhammad Khan Sujawal & Badin road - Phase-I	T.M.Khan	Un-Approved	June-19	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	93.750	93.750
2723	Construction of road from Tando Allahyar Chambar road at mile 1/7 to connect Tando Allahyar Mirwah road at Bhatti Hotel i/c Bridge of Nasir Canal (120 Rft) and Nangna Minor Bridge 60 Rft - Phase-I (with 2" thick asphalt)	T.Allahyar	Un-Approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
2724	Construction of link road from Saleh Solangi to Muhammad Ali Parharyar road Ismail Shah Mori via Jamal Solangi to Mevo Gujjar (3.2 Kms)	T.Allahyar	Un-Approved	June-19	48.000	0.000	0.000	0.000	0.000	48.000	12.000	0.000	12.000	0.000	0	25	18.000	18.000
2725	Constructin of road from Chachro to Khinsar - Phase-I	Tharparkar	Un-Approved	June-19	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
2726	Construction of Road From Monium Palli More Jhango Road @ 5/3 828 road to Meena Ji Dhani (Assu Bai School) (3.00 Kms)	Umerkot	Un-Approved	June-19	32.000	0.000	0.000	0.000	0.000	32.000	8.000	0.000	8.000	0.000	0	25	12.000	12.000

PROVINCIAL WORKS & SERVICES DEPARTMENT

(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
2727	Constructin of road from Damboro Samo to village Somo Sama via Jhalar (6 Kms)	Umerkot	Un-Approved	June-19	86.000	0.000	0.000	0.000	0.000	86.000	21.500	0.000	21.500	0.000	0	25	32.250	32.250
2728	Construction of road from Naing Sharif to Negawal village including 500 rft prestressed bridge (10.0 Kms)	Jamshoro	Un-Approved	June-19	175.870	0.000	0.000	0.000	0.000	175.870	43.967		43.967	0.000	0	25	65.952	65.952
2729	Construction / Improvement of road from Talti to Sher Shah Soori Road via Kache wara Radhan along FP Bund inspection path (5.5 Kms)	Jamshoro	Un-Approved	June-19	55.000	0.000	0.000	0.000	0.000	55.000	13.750		13.750	0.000	0	25	20.625	20.625
2730	Construction of road from Nawab Khan Rind to Haji Chato Rind via Amb Khan Rind (7.0 Kms)	Jamshoro	Un-Approved	June-19	70.000	0.000	0.000	0.000	0.000	70.000	17.500		17.500	0.000	0	25	26.250	26.250
2731	Construction of road from Phakka to village Talbani Panhwar village Paroo-jo-Khooh village Morio Bhatti (3.2 Kms)	Dadu	Un-Approved	June-19	24.000	0.000	0.000	0.000	0.000	24.000	6.000		6.000	0.000	0	25	9.000	9.000
2732	Construction / Re-conditioning of road from Gharebi Wah to Kamal Khan Lund via Taglo Lund Raham Ali Lund and Changlani to Gul Muhammad Waryaso (6.4 Kms)	Dadu	Un-Approved	June-19	39.000	0.000	0.000	0.000	0.000	39.000	9.750		9.750	0.000	0	25	14.625	14.625
2733	Construction / Re-conditioning of road from Allah Yar Muhammad Lund Johi Bhan Road to Morio Panhwar and Hout Khan Lund (4.0 Kms)	Dadu	Un-Approved	June-19	28.000	0.000	0.000	0.000	0.000	28.000	7.000		7.000	0.000	0	25	10.500	10.500
2734	Construction of road from Dubi road to Muhammad Chandio via Essa Karim Dad Lund (5.6 Kms)	Dadu	Un-Approved	June-19	42.000	0.000	0.000	0.000	0.000	42.000	10.500		10.500	0.000	0	25	15.750	15.750
2735	Construction of road from Jacobabad Garhi Khairo road to village Jaffer Mundrani along Beghari Canal and Salar Shakh (8.0 Kms)	Jacobabad	Un-Approved	June-19	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	45.000	45.000
SUB TOTAL INITIATIVES TO					5302.122	0.000	0.000	0.000	0.000	5302.122	1323.842	0.000	1323.842	0.000			1989.140	1989.140
TOTAL CONSTRUCTION (NEW)					5302.122	0.000	0.000	0.000	0.000	5302.122	1323.842	0.000	1323.842	0.000			1989.140	1989.140
TOTAL CONSTRUCTION					30220.428	7739.249	1981.711	0.000	9720.960	20499.468	5274.053	0.000	5274.053	0.000			7612.708	7612.708

PROVINCIAL WORKS & SERVICES DEPARTMENT

(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
BRIDGES (ON-GOING)																		
2736	Construction of new Bridges in Sindh (Shikarpur, Larkana, Khairpur, Sukkur, SBA, Jamshoro & Dadu)	Sindh	Approved 22.03.06	June-19	593.079	441.158	29.100	0.000	470.258	122.821	25.000	0.000	25.000	0.000	79	84	48.911	48.911
2737	Construction of Over Head Bridge on Railway Southern Side of Railway Station Sabzi Mandi Side (1475RFt)	S.B.A.	Approved 04.10.12	June-19	252.893	252.893	0.000	0.000	252.893	0.000	1.000	0.000	1.000	0.000	100	100	-0.500	-0.500
2738	Construction of overhead bridge including approaches on Railway Crossing @ 5/3 of TandoAdam Circular road.	Sanghar	Approved 24.07.12	June-19	207.490	130.250	0.000	0.000	130.250	77.240	40.000	0.000	40.000	0.000	63	82	18.620	18.620
2739	Construction of Abdul Salam Thahim Flyover Bridge at Shahdadpur over Jatia Railway Phatak	Sanghar	Approved 03.06.13	June-19	688.231	117.500	25.000	0.000	142.500	545.731	80.000	0.000	80.000	0.000	21	32	232.866	232.866
2740	Construction of Overhead Bridge on Railway line between Kotri City and the Industrial Area kotri. District Jamshoro	Jamshoro	Approved 06.04.15	June-19	1277.406	0.200	28.000	0.000	28.200	1249.206	200.000	0.000	200.000	0.000	2	18	524.603	524.603
2741	Construction of Bilawal Bhutto Zardari Flyover Bridge Jail Phatak (Railway Crossing)	Jacobabad	Approved 22.04.15	June-19	580.748	0.000	5.000	0.000	5.000	575.748	40.000	0.000	40.000	0.000	1	8	267.874	267.874
TOTAL BRIDGE (ON-GOING)					3599.847	942.001	87.100	0.000	1029.101	2570.746	386.000	0.000	386.000	0.000			1092.373	1092.373
BRIDGES (NEW)																		
Initiatives to Achieve Sustainable Development Goals																		
2742	Construction of Pre-stress RCC Bridge on Shaheed Benazirabad to Kazi Ahmed over Rohri Canal at mile 8/7 (250 Rft)	S.B.A.	Un-Approved	June-19	62.500	0.000	0.000	0.000	0.000	62.500	15.626	0.000	15.626	0.000	0	25	23.437	23.437
2743	Construction of Two Pre-Stress Bridges at Rice Canal Larkana City	Larkana	Un-Approved	June-19	160.000	0.000	0.000	0.000	0.000	160.000	40.000	0.000	40.000	0.000	0	25	60.000	60.000
SUB TOTAL INITIATIVES TO					222.500	0.000	0.000	0.000	0.000	222.500	55.626	0.000	55.626	0.000			83.437	83.437
TOTAL BRIDGE (NEW)					222.500	0.000	0.000	0.000	0.000	222.500	55.626	0.000	55.626	0.000			83.437	83.437

PROVINCIAL WORKS & SERVICES DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
TOTAL BRIDGE					3822.347	942.001	87.100	0.000	1029.101	2793.246	441.626	0.000	441.626	0.000			1175.810	1175.810
STRATEGIC ROADS IMPROVEMENT (ON-GOING)																		
2744	W/R Sindhri Khipro Hatung with link to Kamil Hingoro 67.00 Kms	Sanghar	Approved 22.02.07	June-19	329.830	231.242	18.000	0.000	249.242	80.588	15.000	0.000	15.000	0.000	76	80	32.794	32.794
2745	W/R Mithi to Chelhar Mile 0/0-14/4 (23.20 Kms).	Tharparkar	Approved 07.01.13	June-19	268.481	114.000	58.000	0.000	172.000	96.481	20.000	0.000	20.000	0.000	64	72	38.241	38.241
TOTAL STRATEGIC ROADS IMPROVEMENT (ON-GOING)					598.311	345.242	76.000	0.000	421.242	177.069	35.000	0.000	35.000	0.000			71.035	71.035
STRATEGIC ROADS CONSTRUCTION (ON-GOING)																		
2746	Construction of road from Chanesser to Baghsar via Lanwari Pir Pakhorai mile 27/6-51/6 (38.64 Kms)	Ghotki	Approved 17.04.10	June-19	498.965	273.958	23.000	0.000	296.958	202.007	10.000	0.000	10.000	0.000	60	62	96.003	96.003
2747	Construction of road from Chotiaryoon to Hathungo Mile 0/0-40/0.	Sanghar	Approved 25.09.06	June-19	393.329	278.535	0.115	0.000	278.650	114.679	15.000	0.000	15.000	0.000	71	75	49.840	49.840
2748	Construction of road from Usman Behan to Chotiaryoon mile 0/0-57/4.	Sanghar	Approved 25.09.06	June-19	600.138	275.500	8.000	0.000	283.500	316.638	65.000	0.000	65.000	0.000	47	58	125.819	125.819
2749	Construction of road from Dubar to Bhelani Mile 0/0-12/0 (19.30 KM)	Sukkur	Approved 21.01.08	June-17	161.628	131.884	15.500	0.000	147.384	14.244	14.244	0.000	14.244	0.000	91	100	0.000	0.000
2750	Construction of road from chachro Waori Hidar Vaghiji - Veri Bahroo to Dano Dhandhal mile 0/0-78/0 = 78-0 (M) = 125.58 Kms.	Tharparkar	Approved 10.01.05	June-19	812.490	492.598	123.546	0.000	616.144	196.346	80.000	0.000	80.000	0.000	76	86	58.173	58.173
2751	Construction of road from Kunri Chelhar Thar Nabisar to Chelchar Road Mile 0/0-25/0 = 25-0 (M) = 40.25 Kms.	Tharparkar	Approved 27.12.05 (U/R)	June-17	279.352	272.750	6.602	0.000	279.352	0.000	1.000	0.000	1.000	0.000	100	100	-0.500	-0.500
2752	Construction of road from Mithi to Trighatio Tagai via Godhgar & Mahayari Mile 0/0-31/0 = 31-0 (M) = 50.0 Kms..	Tharparkar	Approved 23.12.06	June-19	424.406	160.500	10.000	0.000	170.500	253.906	15.000	0.000	15.000	0.000	40	44	119.453	119.453

PROVINCIAL WORKS & SERVICES DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
2753	Const: of road from Ali Bunder to Nagarparkar road mile 0/0-129/2 (208.0 Kms)	Tharparkar	Approved 29.05.07	June-19	4185.804	517.632	40.000	0.000	557.632	3628.172	15.000	0.000	15.000	0.000	13	14	1806.586	1806.586
2754	Construction of road from Mithi Loonhair Kharo Amro-Gogasar Katho to Nohito noon Road Mile 0/0-28/0 (45.08 Kms).	Tharparkar	Approved 18.12.06 (U/R)	June-17	426.410	393.627	91.429	0.000	485.056	-58.646	1.000	0.000	1.000	0.000	114	114	-29.823	-29.823
2755	Construction of road from Mithi Diplo road at Point Winger Well to Saghror Taranjowat Bhadoro to Dodo Jat, mile 0/0-40/0 (64.36 Kms).	Tharparkar	Approved 18.12.06	June-19	574.800	235.622	7.000	0.000	242.622	332.178	40.000	0.000	40.000	0.000	42	49	146.089	146.089
2756	Construction of Link road from Kaplore to Jhamrari via Village Manaro Sultan mile 0/0-13/2.	Tharparkar	Approved 24.12.09	June-19	241.279	84.500	5.000	0.000	89.500	151.779	60.000	0.000	60.000	0.000	37	62	45.890	45.890
2757	Construction of road from Thario-jot Tar to Dano via Pilo mile 0/0-31/6.	Tharparkar	Approved 24.12.09	June-19	565.174	109.000	33.000	0.000	142.000	423.174	75.000	0.000	75.000	0.000	25	38	174.087	174.087
2758	Construction of road from Tebhre Bhambhro to Saecdao via Dodhar Samoon Road Mile 0/0-53/0 (85.33 Kms)	Umerkot	Approved 14.10.06	June-19	898.000	132.040	0.000	0.000	132.040	765.960	20.000	0.000	20.000	0.000	15	17	372.980	372.980
2759	Construction of road from New Chore to Mendhrejopar mile 0/0-28/4.	Umerkot	Approved 12.09.06	June-19	340.316	124.736	7.000	0.000	131.736	208.580	10.000	0.000	10.000	0.000	39	42	99.290	99.290
2760	Construction of road from Kunri to kantio Cheel Bund Khuri (50.00 Kms)	Tharparkar	Approved 02.01.08	June-19	357.067	82.594	7.000	0.000	89.594	267.473	15.000	0.000	15.000	0.000	25	29	126.237	126.237
2761	Construction of Three link roads connecting Umerkot with Mehander-JO-Par.	Umerkot	Approved 12.12.05	June-19	435.259	88.504	40.000	0.000	128.504	306.755	50.000	0.000	50.000	0.000	30	41	128.378	128.378
TOTAL STRATEGIC ROADS CONSTRUCTION (ON-GOING) SCHEMES					11194.417	3653.980	417.192	0.000	4071.172	7123.245	486.244	0.000	486.244	0.000			3318.500	3318.500
TOTAL STRATEGIC ROADS					11792.728	3999.222	493.192	0.000	4492.414	7300.314	521.244	0.000	521.244	0.000			3389.535	3389.535

FOREIGN AIDED (ON-GOING)

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
2762	Reconstruction of Nawabshah Sanghar road 61 km (85% Chinese Loan Rs. 1780.747 Million - 15% GOS funding Rs. 314.212 Million)	SBA & Sanghar	Approved 13.09.13	June-19	314.212	0.000	0.000	0.000	0.000	314.212	50.000	0.000	50.000	300.000	0	16	132.106	132.106
2763	Sindh Provincial Road Improvement Project Assisted by Asian Development Bank (328 Kms), ADB Assisted (Total Rs.22750.00 million (87% ADB Loan Rs.20670.10 million, 13% GOS Share Rs.2079.90 million)	Sindh	Approved 20.05.15	June-19	2079.900	0.000	5.000	0.000	5.000	2074.900	200.000	0.000	200.000	2000.000	0	10	937.450	937.450
TOTAL FOREIGN AIDED (ON-GOING)					2394.112	0.000	5.000	0.000	5.000	2389.112	250.000	0.000	250.000	2300.000			1069.556	1069.556
A)	GENERAL (ON-GOING)				11345.972	8708.667	219.303	0.000	8927.970	2418.002	483.752	0.000	483.752	0.000			967.125	967.125
B)	IMPROVEMENT (ON-GOING)				39415.586	8258.542	3675.140	0.000	11933.682	27481.904	5302.857	0.000	5302.857	0.000			11089.52	11089.524
C)	IMPROVEMENT (NEW)				5058.756	0.000	0.000	0.000	0.000	5058.756	1271.725	0.000	1271.725	0.000			1893.516	1893.516
D)	CONSTRUCTION (ON-GOING)				24918.306	7739.249	1981.711	0.000	9720.960	15197.346	3950.211	0.000	3950.211	0.000			5623.568	5623.568
E)	CONSTRUCTION (NEW)				5302.122	0.000	0.000	0.000	0.000	5302.122	1323.842	0.000	1323.842	0.000			1989.140	1989.140
F)	BRIDGE (ON-GOING)				3599.847	942.001	87.100	0.000	1029.101	2570.746	386.000	0.000	386.000	0.000			1092.373	1092.373
G)	BRIDGE (NEW)				222.500	0.000	0.000	0.000	0.000	222.500	55.626	0.000	55.626	0.000	0.000	0.000	83.437	83.437
H)	STRATEGIC ROADS																	
	IMPROVEMENT (ON-GOING)				598.311	345.242	76.000	0.000	421.242	177.069	35.000	0.000	35.000	0.000			71.035	71.035
	CONSTRUCTOIN (ON-GOING)				11194.417	3653.980	417.192	0.000	4071.172	7123.245	486.244	0.000	486.244	0.000			3318.500	3318.500
I)	FOREIGN A. PROJ (ON-GOING)				2394.112	0.000	5.000	0.000	5.000	2389.112	250.000	0.000	250.000	2300.000			1069.556	1069.556
	TOTAL ROADS & BRIDGES				104049.92	29647.681	6461.446	0.000	36109.127	67940.802	13545.257	0.000	13545.257	2300.000			27197.77	27197.773
BUILDINGS (ON-GOING)																		
2764	Construction of Residences for Staff of Sindh House including 2 Room Apartment Studio Apartment Police Barrack and Mosque (Re-Revised)	Islamabad	Approved 22.4.15	June-17	171.380	98.513	37.993	0.000	136.506	34.874	34.874	0.000	34.874	0.000	80	100	0.000	0.000
2765	Construction of huts in the peripheral of Sindh House Murree (Re-Revised)	Muree	Approved 25.04.14	June-17	106.813	61.984	20.355	0.000	82.339	24.474	24.474	0.000	24.474	0.000	77	100	0.000	0.000
2766	Re-construction of Peons Colony behind Shahbaz Building Hyderabad.	Hyderabad	Approved 12.10.09	June-17	112.450	73.636	38.814	0.000	112.450	0.000	1.000	0.000	1.000	0.000	100	101	-0.500	-0.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
2767	Construction of 28 Nos. Suits at Sindh House Islamabad (Right Wing Block-I and Left Wing Block-II)	Islamabad	Approved 03.05.13	June-18	325.338	0.000	0.450	0.000	0.450	324.888	150.000	0.000	150.000	0.000	0	46	87.444	87.444
2768	Renovation / Rehabilitation of Sindh House Islamabad	Islamabad	Approved 26.12.14	June-18	363.100	0.000	2.800	0.000	2.800	360.300	150.000	0.000	150.000	0.000	1	42	105.150	105.150
2769	Construction of Office Block for Deputy Superintendent of Police Controller Resident Engineer & Allied work at Sindh House Islamabad	Islamabad	Approved 12.11.15	June-17	46.397	15.347	9.263	0.000	24.610	21.787	21.787	0.000	21.787	0.000	53	100	0.000	0.000
2770	Construction of Office Block for Superintending Engineer Provincial Building Circle Hyderabad and XEN Hyderabad (Revised)	Hyderabad	Approved 12.11.15	June-18	37.685	0.000	0.000	0.000	0.000	37.685	20.000	0.000	20.000	0.000	0	53	8.843	8.843
Total Buildings (On-going)					1163.163	249.480	109.675	0.000	334.545	804.008	402.135	0.000	402.135	0.000			200.936	200.936
<u>BUILDINGS (NEW)</u>																		
2771	Construction of Chief Engineer Building Office / Residence Sukkur	Sukkur	Un-Approved	June-18	48.705	0.000	0.000	0.000	0.000	48.705	12.500	0.000	12.500	0.000	0	26	18.103	18.103
2772	Construction of Chief Engineer Highway Office / Residence Sukkur	Sukkur	Un-Approved	June-18	48.705	0.000	0.000	0.000	0.000	48.705	12.500	0.000	12.500	0.000	0	26	18.103	18.103
Total Buildings (New)					97.410	0.000	0.000	0.000	0.000	97.410	25.000	0.000	25.000	0.000			36.205	36.205
Total (Buildings) :-					1260.573	249.480	109.675	0.000	334.545	901.418	427.135	0.000	427.135	0.000			237.141	237.141
<u>IT Schemes (On-going Schs)</u>																		
2773	Asset Management System and automation of composite schedule of rates for W&S Deptt.	Sindh	Approved 24.03.14	June-17	56.619	19.879	9.132	0.000	29.011	27.608	0.000	27.608	27.608	0.000	51	100	0.000	0.000
Total IT Schemes					56.619	19.879	9.132	0.000	29.011	27.608	0.000	27.608	27.608	0.000			0.000	0.000
TOTAL W&S (ON-GOING)					94686.333	29917.041	6580.253	0.000	36472.684	58189.040	11296.199	27.608	11323.807	2300.000			23432.61	23432.616
TOTAL W&S (NEW) Initiatives to achieve SDGs:-					10583.378	0.000	0.000	0.000	0.000	10583.378	2651.193	0.000	2651.193	0.000			3966.093	3966.093
TOTAL W&S (NEW) except SDGs					97.410	0.000	0.000	0.000	0.000	97.410	25.000	0.000	25.000	0.000			36.205	36.205
TOTAL W&S DEPARTMENT					105367.12	29917.041	6580.253	0.000	36472.684	68869.828	13972.392	27.608	14000.000	2300.000			27434.91	27434.914