

S U M M A R Y

WORKS & SERVICES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2018-19

(Rs. In million)

Sr No.	Sub-Sector	Throw forward as on 01.07.18	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	General	1591.549	13	807.101	0.000	807.101	0	0.000	0.000	0.000	13	807.101	0.000	807.101	0.000	807.101	420.337	364.112
2	Improvement	32542.248	163	13787.489	0.000	13787.489	0	0.000	0.000	0.000	163	13787.489	0.000	13787.489	0.000	13787.489	8958.619	8879.869
3	Construction	24569.807	143	8744.368	0.000	8744.368	0	0.000	0.000	0.000	143	8744.368	0.000	8744.368	0.000	8744.368	7958.036	7884.045
4	Bridges	-64.480	5	115.618	0.000	115.618	0	0.000	0.000	0.000	5	115.618	0.000	115.618	0.000	115.618	31.025	31.025
5	Foreign Aided Project	1434.900	1	400.000	0.000	400.000	0	0.000	0.000	0.000	1	400.000	0.000	400.000	10700.000	11100.000	517.450	517.450
6	Thar Coal Infrastructure Development	12568.470	14	6758.606	0.000	6758.606	0	0.000	0.000	0.000	14	6758.606	0.000	6758.606	0.000	6758.606	2904.932	2904.932
7	Special Initiatives	747.120	3	612.870	0.000	612.870	0	0.000	0.000	0.000	3	612.870	0.000	612.870	0.000	612.870	67.375	67.375
8	Buildings	527.072	6	313.949	0.000	313.949	0	0.000	0.000	0.000	6	313.949	0.000	313.949	0.000	313.949	111.574	111.574
Total W&S Department		73916.686	348	31540.000	0.000	31540.000	0	0.000	0.000	0.000	348	31540.000	0.000	31540.000	10700.000	42240.000	20969.348	20760.382

PROVINCIAL WORKS & SERVICES DEPARTMENT

Rs: in Million.

ADP No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend: upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June 2018	Throw-forward as on 01.07.18	Allocation 2018-19			FPA	Financial Progress in % upto		Financial Projection.	
							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
GENERAL (ON-GOING)																		
1879	Construction of road network for better Rural access by Provincial Government in Lower Sindh 250.0 Kms (Badin, Sanghar, Thatta, Thar, Mirpurkhas, Dadu, Hyderabad) (SDG #9)	Sindh	Approved 23.12.06	June-21	1305.395	880.245	7.500	0.000	887.745	417.650	120.966	0.000	120.966	0.000	68	77	148.342	148.342
1880	Construction of various roads proposed by MPA's of District Mirpurkhas and Umerkot (MPA program) (SDG #9)	Mirpurkhas & Umerkot	Approved 04.06.12	June-19	182.275	111.644	2.500	0.000	114.144	68.131	68.131	0.000	68.131	0.000	63	100	0.000	0.000
1881	Construction of schemes proposed by MPA's of District Dadu & Jamshoro (MPA program) (SDG #9)	Dadu & Jamshoro	Approved 04.06.12	June-20	130.065	56.823	7.000	0.000	63.823	66.242	58.418	0.000	58.418	0.000	49	94	7.824	0.000
1882	Construction of various roads in District Khairpur & Naushahro Feroze.(15 Km) (SDG #9)	Khairpur & N.Feroze	Approved 30.06.12	June-20	255.939	169.753	43.093	0.000	212.846	43.093	10.000	0.000	10.000	0.000	83	87	33.093	0.000
1883	Construction / Improvement of Provincial Roads in District Sukkur & Ghotki (SDG # 9)	Sukkur & Ghotki.	Approved 03.05.12	June-19	117.001	94.464	11.250	0.000	105.714	11.287	11.287	0.000	11.287	0.000	90	100	0.000	0.000
1884	Construction of various roads in District Shikarpur, Jacobabad & Kashmore @ Kandhkot (SDG # 9)	Shikarpur, Jacobabad & Kashmore	Approved 03.05.12	June-19	158.918	101.389	28.765	0.000	130.154	28.764	28.764	0.000	28.764	0.000	82	100	0.000	0.000
1885	Scheme proposed by the MPA's of District Thatta & Badin (MPA program) (SDG #9)	Badin & Thatta	Approved 04.06.12	June-19	178.392	128.973	4.000	0.000	132.973	45.419	45.419	0.000	45.419	0.000	75	100	0.000	0.000
1886	Improvement / Re-alignment of curves of existing roads (SDG # 9)	Sindh	Approved 06.03.09	June-21	491.107	399.979	5.000	0.000	404.979	86.128	10.000	0.000	10.000	0.000	82	84	38.064	38.064
1887	Up-grading of (44 Nos.) Vulnerable Un-manned Level Crossing in Sindh (Hyd, Matiari, Jamshoro, TA Yar, N.F, Dadu, Larkana, Shikarpur, Kandhkot, Jcd, Ghotki) (SDG #9)	Sindh	Approved 09.05.14	June-21	565.411	105.000	25.000	0.000	130.000	435.411	80.000	0.000	80.000	0.000	23	37	177.706	177.706
1888	Construction / Improvement of road in Tando Muhammad Khan District. (22.00 km) (SDG #9)	T.M.Khan	Approved 27.04.16	June-19	165.833	83.030	8.000	0.000	91.030	74.803	74.803	0.000	74.803	0.000	55	100	0.000	0.000

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Rs: in Million.

ADP No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend: upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June 2018	Throw-forward as on 01.07.18	Allocation 2018-19			FPA	Financial Progress in % upto		Financial Projection.	
							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1889	Missing/Incomplete Schemes to be completed within 15% Permissible limit (Upper Sindh 09 Nos.) (Ghotki, Sukkur, Khairpur, Larkana, Jacobabad, N.Feroze & Kashmore). (ADP 2014-15 No.1695) Rs.7.201. (ADP 2011-12 No.575) Rs.8.630. (ADP 2011-12 No.616) Rs.0.800. (ADP 2011-12 No.627) Rs.10.325. (ADP 2011-12 No.1079) Rs.8.100. (ADP 2011-12 No.1080) Rs.23.500. (ADP 2011-12 No.1081) Rs.22.380. (ADP 2011-12 No.682) Rs.1.348. (ADP 2011-12 No.674) Rs.26.495. (SDG #9)	Sindh	Approved	June-19	108.829	50.000	7.500	0.000	57.500	51.329	51.329	0.000	51.329	0.000	53	100	0.000	0.000
1890	Missing / Incomplete Schemes to be completed within 15% permissible limit (Lower Sindh 21 Nos.) (Badin, Sanghar, Thatta, Thar, Mirpurkhas, Dadu, Hyderabad) (ADP 2011-12 No.538) Rs.5.242, (ADP 2011-12 No.543) Rs.3.220, (ADP 2010-11 No.674) Rs.51.550, (ADP 2010-11 No.586) Rs.7.790, (ADP 2011-12 No.637) Rs.29.583, (ADP 2014-15 No.1748) Rs.22.500, (ADP 2014-15 No.1750) Rs.17.600, (ADP 2011-12 No.788) Rs.8.500, (ADP 2011-12 No.795) Rs.8.020, (ADP 2011-12 No.799) Rs.21.400, (ADP 2011-12 No.800) Rs.12.600, (ADP 2011-12 No.801) Rs.13.250, (ADP 2011-12 No.802) Rs.10.259, (ADP 2011-12 No.811) Rs.27.280, (ADP 2011-12 No.914) Rs.21.896, (ADP 2013-14 No.1969) Rs.5.070, (ADP 2013-14 No.1972) Rs.3.700, (ADP 2013-14 No.2063) Rs.4.400, (ADP 2013-14 No.2097) Rs.13.200, (ADP 2013-14 No.1897) Rs.12.00, (ADP 2010-11 No.1083) Rs.56.388. (SDG #9)	Sindh	Approved	June-20	346.983	80.000	30.000	0.000	110.000	236.983	228.984	0.000	228.984	0.000	32	98	7.999	0.000

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			10	11	12		13	14	15	16
1891	Missing / Incomplete Schemes who are physically completed and only liabilities to be cleared (Upper & Lower Sindh - 24 Nos.) (Matiari, Badin, Thatta, Hyderabad, Dadu, Mirpurkhas, Khairpur, Sukkur, Kashmore, Larkana, Jacobabad, Ghotki) (ADP 2009-10 No. 768) Rs. 1.790 M (ADP 2010-11 No. 690) Rs. 0.860 M (ADP 2012-13 No. 782) Rs. 3.650 M (ADP 2008-09 No. 759) Rs. 3.375 M (ADP 2008-09 No. 762) Rs. 0.750 M (ADP 2011-12 No. 915) Rs. 1.569 M (ADP 2012-13 No. 1269) Rs. 0.737 M (ADP 2013-14 No. 2017) Rs. 4.000 M (ADP 2011-12 No. 1071) Rs. 4.034 M (ADP 2013-14 No. 2049) Rs. 3.400 M (ADP 2011-12 No. 1677) Rs. 1.667 M (ADP 2011-12 No. 1687) Rs. 1.031 M (ADP 2012-13 No. 1194) Rs. 2.362 M (ADP 2013-14 No. 1695) Rs. 1.907 M (ADP 2013-14 No. 1742) Rs. 5.666 M (ADP 2011-12 No. 594) Rs. 1.206 M (ADP 2011-12 No. 820) Rs. 0.221 M (ADP 2011-12 No. 538) Rs. 5.527 M (ADP 2010-11 No. 674) Rs. 5.926 M	Sindh	Approved	June-20	52.618	0.000	26.309	0.000	26.309	26.309	19.000	0.000	19.000	0.000	50	86	7.309	0.000
TOTAL GENERAL (ON-GOING)					4058.766	2261.300	205.917	0.000	2467.217	1591.549	807.101	0.000	807.101	0.000			420.337	364.112
IMPROVEMENT (ON-GOING)																		
1892	W/R of road from Kandiaro Tharushah via Derbello Mile 0/0-12/0. (19.30 Km) (SDG #9)	N.Feroze	Approved 24.01.12	June-21	199.902	139.951	10.000	0.000	149.951	49.951	25.000	0.000	25.000	0.000	75	88	12.476	12.476
1893	Improvement of road from Al Noor Sugar Mill to village Hubeeri road mile 0/0-17/5 (28.36 Kms) UC Shikarpur Jabanyo, Khar Sawri Hubeeri (Revised) (SDG #9)	S.B.A	Approved 09.03.18	June-21	213.149	104.500	5.000	0.000	109.500	103.649	20.000	0.000	20.000	0.000	51	61	41.825	41.825
1894	W/R of road from 68th mile Mori to 3 Chak via Wasni Bitt road mile 0/0-12/0 (19.30 Kms) (SDG #9)	S.B.A	Approved 24.02.12	June-21	205.243	138.930	8.000	0.000	146.930	58.313	20.000	0.000	20.000	0.000	72	81	19.157	19.157

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
1895	W/R of road from Doultpur to Pubjo road mile 0/0-10/0 (16.10 Km) (SDG #9)	S.B.A	Approved 31.01.12	June-19	158.023	117.102	3.750	0.000	120.852	37.171	37.171	0.000	37.171	0.000	76	100	0.000	0.000
1896	W/R of road from Kazi Ahmed Jamal Shah road to Pubjo road mile 0/0-10/0 (16.10 Kms) (SDG #9)	S.B.A	Approved 31.01.12	June-19	163.099	142.112	20.987	0.000	163.099	0.000	0.500	0.000	0.500	0.000	100	100	0.000	0.000
1897	W/R of National Highway Chandan Escape to Oderolal Station via Deh Dari Road 6/1-14/1 (12.88 Km) (SDG #9)	Matiari	Approved 01.03.12 (U/R)	June-21	215.257	157.673	5.000	0.000	162.673	52.584	20.000	0.000	20.000	0.000	76	85	16.292	16.292
1898	W/R of road from 60th Mile Mori to 72 mile road via 68th Mile road mile 0/0-12/0 (19.30 Kms) (SDG #9)	S.B.A	Approved 24.02.12	June-19	218.669	146.613	7.000	0.000	153.613	65.056	65.056	0.000	65.056	0.000	70	100	0.000	0.000
1899	W/R of Road from Moula Dad Road to Dargah Rahmatpur mile 0/0-10/0 (16.09 Kms) (SDG #9)	Jacobabad	Approved 29.08.12	June-21	199.339	59.500	7.500	0.000	67.000	132.339	50.000	0.000	50.000	0.000	34	59	41.170	41.170
1900	Reconditioning of road from Kashmore to Badani via Gehalpur mile 0/0-20/0 (32.18 Kms) (SDG #9)	Kashmore	Approved 29.08.12	June-21	192.932	84.500	6.000	0.000	90.500	102.432	20.000	0.000	20.000	0.000	47	57	41.216	41.216
1901	Rehabilitation of various roads in Rain affected or others (SDG #9)	Khairpur & N.Feroze	Approved 20-02-12	June-20	274.479	239.357	2.500	0.000	241.857	32.622	12.000	0.000	12.000	0.000	88	92	20.622	0.000
1902	W/R of road from Digri to Rajo Khanani via Bhudho Qambrani Deh-170 Mile 0/0 - 20/4 (33.0 Kms) (Revised) (SDG #9)	Badin	Approved 09.10.17	June-21	516.242	245.185	5.000	0.000	250.185	266.057	148.000	0.000	148.000	0.000	48	77	59.029	59.029
1903	W/R of Kot Ghulam Muhammad Jhudo via Sikriery and Tando Jam Mohammad mile 0/0-31/2 (50.0 Kms) (SDG #9)	Mirpurkhas	Approved 07.01.08 (U/R)	June-20	239.104	194.646	5.000	0.000	199.646	39.458	20.000	0.000	20.000	0.000	83	92	19.458	0.000
1904	Widening / Reconditioning of Bulri Shah Karim to Khorwah Chowk mile 0/0-21/0 =21-0 (M) = 33.81 Kms. (Revised) (SDG #9)	T.M.Khan	Approved 20.10.17	June-19	131.893	85.238	0.025	0.000	85.263	46.630	46.630	0.000	46.630	0.000	65	100	0.000	0.000
1905	Widening / Reconditioning of Tando Allahyar Mirwah road Mile 5/4 - 21/0 = 15-4 (M) = 24.95 Kms. (Revised) (SDG #9)	T.A.Yar	Approved 11.08.17	June-21	285.540	154.380	0.025	0.000	154.405	131.135	100.000	0.000	100.000	0.000	54	89	15.568	15.568

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							8	9			12	13	14		16	17	18	19
1906	Improvement / Construction of Ghulamullah to Garho road i/c Bridge over Creek and Construction of link upto National Highway on west of Garho Town mile 0/0-25/5 (41.23) (SDG #9)	Thatta	Approved 09-04-08	June-21	283.362	102.222	10.000	0.000	112.222	171.140	50.000	0.000	50.000	0.000	40	57	60.570	60.570
1907	W/R of N'Feroze Paddidan Phull Meet Kot Kumb Kot Lalu Road Mile 0/0-24/0 (38.61 Km) (Revised) (SDG #9)	N.Feroze	Approved 11.08.17	June-21	476.628	159.902	0.050	0.000	159.952	316.676	100.000	0.000	100.000	0.000	34	55	108.338	108.338
1908	W/R of road from 60 mile road to 3 Chak Suhello road mile 0/0-13/0 (asphalt) (SDG #9)	S.B.A	Approved 04.10.12	June-19	250.584	199.166	2.500	0.000	201.666	48.918	48.918	0.000	48.918	0.000	80	100	0.000	0.000
1909	W/R of Thatta Pir Patho to Ghorabari road (40.62 Kms) (Revised) (SDG #9)	Thatta	Approved 21.03.18	June-19	605.124	270.746	5.000	0.000	275.746	329.378	329.378	0.000	329.378	0.000	46	100	0.000	0.000
1910	W/R of road from Nawabshah Kazi Ahmed road to Waris Ali Shah road mile 0/0-6/0 (9.65 Kms) (SDG #9)	S.B.A	Approved 31.12.12	June-19	171.423	124.400	5.000	0.000	129.400	42.023	42.023	0.000	42.023	0.000	75	100	0.000	0.000
1911	W/R of road from Desert Area road to Hazrat Hout Fakir via Serai Mohabat Sethar road mile 0/0-5/4 (8.85 Kms) (SDG #9)	S.B.A	Approved 31.12.12	June-21	189.202	81.981	2.500	0.000	84.481	104.721	20.000	0.000	20.000	0.000	45	55	42.361	42.361
1912	W/R road from Jam Sahib to Hazrat Hout Fakir road mile 0/0-15/0 (24.14 Kms) (SDG #9)	S.B.A	Approved 08.01.13	June-20	401.935	195.489	10.000	0.000	205.489	196.446	178.000	0.000	178.000	0.000	51	95	18.446	0.000
1913	W/R of road from Bandhi Manhero road to Makkand road mile 0/0-8/6 (14.07 Kms) (1 1/2 Carpet) (SDG #9)	S.B.A	Approved 15.01.13	June-21	234.423	57.236	10.000	0.000	67.236	167.187	20.000	0.000	20.000	0.000	29	37	73.594	73.594
1914	Reconditioning of road from Mashakh to Chattan Shah via Syed Budhal Shah road mile 0/0-7/0 (11.26 Kms) (SDG #9)	S.B.A	Approved 31.12.12	June-19	85.321	46.368	3.000	0.000	49.368	35.953	35.953	0.000	35.953	0.000	58	100	0.000	0.000
1915	Reconditioning of road from Al-Noor Sugar Mill Hubeeri road @ mile 7/6 to Trimore road mile 0/0-5/7 (9.45 Kms) (SDG #9)	S.B.A	Approved 31.12.12	June-19	94.470	47.000	3.000	0.000	50.000	44.470	44.470	0.000	44.470	0.000	53	100	0.000	0.000

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							8	9			12	13	14		16	17	18	19
1916	Reconditioning of road from Manhor Chowdgi Ghulam Muhammad Panjabi @ mile 6/2 to Village Sonhri via Thull Minor road mile 0/0-5/6 (9.40 Kms) (SDG #9)	S.B.A	Approved 31.12.12	June-21	87.197	32.000	3.000	0.000	35.000	52.197	25.000	0.000	25.000	0.000	40	69	13.599	13.599
1917	W/R of road from National Highway @ mile 208 Sarkari Khoh to connect Kazi Ahmed Jamal Shah road mile 0/0-7/4 (12.0 Kms) (SDG #9)	S.B.A	Approved 31.12.12	June-21	183.893	64.000	7.000	0.000	71.000	112.893	20.000	0.000	20.000	0.000	39	49	46.447	46.447
1918	W/R of road from National Highway @ mile 209 Nawab Wali Muhammad to connect Doulatpur Pubjo road via Ramzan Rahu road mile 0/0-6/4 (10.40 Kms) (SDG #9)	S.B.A	Approved 31.12.12	June-21	157.032	36.000	7.000	0.000	43.000	114.032	20.000	0.000	20.000	0.000	27	40	47.016	47.016
1919	W/R of Road from National Highway Kamoon Shaheed to Khambhra mile 0/0-7/0 (11.27 kms) (SDG #9)	Ghotki	Approved 19.04.13	June-21	145.149	73.949	10.000	0.000	83.949	61.200	20.000	0.000	20.000	0.000	58	72	20.600	20.600
1920	W/R of Road from Retti to Kehar Dahar via Marowala mile 0/0-6/0 (9.65 Kms) (SDG #9)	Ghotki	Approved 19.04.13	June-19	110.980	47.735	7.000	0.000	54.735	56.245	56.245	0.000	56.245	0.000	49	100	0.000	0.000
1921	W/R of Road from Ubauro to Retti mile 0/0-6/4 (10.47 Kms) (SDG #9)	Ghotki	Approved 19.04.13	June-21	136.321	64.736	15.000	0.000	79.736	56.585	20.000	0.000	20.000	0.000	58	73	18.293	18.293
1922	Improvement of road from Jamshoro road National Highway Bypass road via J.J.V.L Gas Company road mile 0/0-6/0 (9.66 Kms) (SDG #9)	Hyderabad	Approved 04.10.12	June-21	220.567	35.650	10.000	0.000	45.650	174.917	50.000	0.000	50.000	0.000	21	43	62.459	62.459
1923	Improvement of road from Artillery Chak to Eido Nohrio Goth mile 0/0-5/0 (8.00 Kms). (SDG #9)	Badin	Approved 27.01.14	June-21	122.766	63.000	5.000	0.000	68.000	54.766	20.000	0.000	20.000	0.000	55	72	17.383	17.383
1924	Improvement / Const: of road from Nindo Shahar to village Budho Dasti via Deh Khakhar mile 0/0-7/3 (11.87 Kms). (SDG #9)	Badin	Approved 27.01.14	June-21	147.417	25.000	10.000	0.000	35.000	112.417	40.000	0.000	40.000	0.000	24	51	36.209	36.209
1925	Improvement of road from Seerani to Ahmed Rajo mile 0/0-15/4 (24.95 Kms) (SDG #9)	Badin	Approved 27.01.14	June-21	360.582	189.000	10.000	0.000	199.000	161.582	40.000	0.000	40.000	0.000	55	66	60.791	60.791
1926	Improvement of road from Dehi to Tando Jan Muhammad mile 0/0-16/0 (25.76 Kms) (SDG #9)	Badin	Approved 25.05.16	June-21	405.919	183.500	10.000	0.000	193.500	212.419	80.000	0.000	80.000	0.000	48	67	66.210	66.210

**PROVINCIAL
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Rs: in Million.

ADP No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend: upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June 2018	Throw-forward as on 01.07.18	Allocation 2018-19			FPA	Financial Progress in % upto		Financial Projection.	
							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
1927	Improvement of road from Piaro Station to Sita road mile 0/0-9/2 (15.0 Kms). (SDG #9)	Dadu	Approved 31.12.13	June-19	129.467	35.736	10.000	0.000	45.736	83.731	83.731	0.000	83.731	0.000	35	100	0.000	0.000
1928	W/R of road Thana Bula Khan Bypass mile 0/0-2/4 (4.00 Kms). (SDG #9)	Jamshoro	Approved 29.04.13	June-19	89.468	28.500	5.000	0.000	33.500	55.968	55.968	0.000	55.968	0.000	37	100	0.000	0.000
1929	W/R of road Kotri Sher Shah Soori road mile 0/0-9/6 (15.70 Kms) (SDG #9)	Jamshoro	Approved 29.04.13	June-21	193.851	44.000	5.000	0.000	49.000	144.851	20.000	0.000	20.000	0.000	25	36	62.426	62.426
1930	Reconditioning of road from Nawabshah Kazi Ahmed @ mile 16/0 to Dargah Jamal Shah via Allah Bux Kubar road mile 0/0-6/5 (10.66 Kms) (SDG #9)	S.B.A	Approved 19.02.14	June-19	121.753	40.245	5.000	0.000	45.245	76.508	76.508	0.000	76.508	0.000	37	100	0.000	0.000
1931	W/R of Road from Adilpur to Mathelo mile 0/0-7/0 (11.20 Kms) (SDG #9)	Ghotki	Approved 27.03.13	June-21	144.645	53.999	10.000	0.000	63.999	80.646	20.000	0.000	20.000	0.000	44	58	30.323	30.323
1932	W/R of Road from Mathelo to Jarwar mile 0/0-6/0 (9.60 Kms) (SDG #9)	Ghotki	Approved 27.03.13	June-21	136.599	15.000	8.000	0.000	23.000	113.599	20.000	0.000	20.000	0.000	17	31	46.800	46.800
1933	Rehabilitation/Improvement of Road from Qayas Bhayo Tori Bunglow to Manjhi Pul via RD 219 Mujahidabad Allah Bux Bahalkni and Rais Inayatullah Bhayo Mile 0/0-12/0 (19.31 Km) (SDG #9)	Kashmore	Approved 14.07.14	June-21	912.128	694.680	100.000	0.000	794.680	117.448	60.000	0.000	60.000	0.000	87	94	28.724	28.724
1934	Widening / Reconditioning of Tando Bago to Dehi Digri road mile 0/0-16/0 (25.76 kms) (SDG #9)	Badin	Approved 19.02.05 (U/R)	June-19	86.215	96.413	0.013	0.000	96.426	-10.211	0.500	0.000	0.500	0.000	112	112	0.000	0.000
1935	Block provision for improvement of roads in Sindh (N.Feroze, Khairpur, Sukkur, Ghotki, Shikarpur, Larkano, Shahdadkot, Jacobabad, Kashmore, Thatta, Hyderabad, T.A.Yar, T.M.Khan Matiari, M.Khas, Sujawal, Thar, Sanghar, U.K, Badin, Jamshoro, S.B.A, Dadu, Khi. (SDG #9)	Sindh	Approved 24.03.15	June-21	2324.114	1379.667	155.500	0.000	1535.167	788.947	416.000	0.000	416.000	0.000	66	84	186.474	186.474
1936	W/R of road from Govt. Boys Primary school Sita village road mile 0/0-5/0 (8.045 Kms).(SDG #9)	Dadu	Approved 09-04-15	June-19	110.192	33.007	7.000	0.000	40.007	70.185	70.185	0.000	70.185	0.000	36	100	0.000	0.000

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
1937	W/R of road from Mounder Naka to Gul Muhammad Dawach mile 0/0-10/0 (16.00 Kms) (SDG #9)	Dadu	Approved 01.06.16	June-21	217.074	5.000	15.000	0.000	20.000	197.074	20.000	0.000	20.000	0.000	9	18	88.537	88.537
1938	Improvement / Construction of Road from National Highway Bago Wah on Both side (10.00 Kms) (SDG #9)	Ghotki	Approved 22.05.15	June-21	260.815	20.000	15.000	0.000	35.000	225.815	40.000	0.000	40.000	0.000	13	29	92.908	92.908
1939	Widening & Reconditioning of Thull Bahu Khoso road Mile 7/5-14/0 (10.25Kms) (SDG # 9)	Jacobabad	Approved 21.04.15	June-21	154.174	54.475	2.500	0.000	56.975	97.199	20.000	0.000	20.000	0.000	37	50	38.600	38.600
1940	W/R National Highway to Mori Yousuf Khan Hajano via Dargah Hazrat Syed Ahmed Shah Lakyari road (7.00 Kms) (SDG #9)	Matiari	Approved 27.01.15	June-19	124.105	100.304	15.000	0.000	115.304	8.801	25.000	0.000	25.000	0.000	93	113	0.000	0.000
1941	W/R of road National Highway to Tando Adam via Bhit Shah mile 0/0-17/0 (27.20 Kms) (SDG #9)	Matiari	Approved 11.05.15	June-21	747.346	7.500	41.394	0.000	48.894	698.452	180.000	0.000	180.000	0.000	7	31	259.226	259.226
1942	W/R of road from village Sardar Shadi Khan Almani to Tharushah city Aasi Chowk road (7.64 Km) (SDG #9)	N.Feroze	Approved 26.03.15	June-19	131.790	36.700	9.000	0.000	45.700	86.090	86.090	0.000	86.090	0.000	35	100	0.000	0.000
1943	W/R of road from Maqsoodo Rind to Shahpurchakar road mile 0/0-8/0= (12.87 Kms) (SDG #9)	Sanghar	Approved 05.06.15	June-19	176.000	45.750	10.000	0.000	55.750	120.250	120.250	0.000	120.250	0.000	32	100	0.000	0.000
1944	W/R of road from RQC Lakhi Ghulam Shah to Khanpur upto Shikarpur Rustam road (13.50 Kms) (SDG #9)	Shikarpur	Approved 29.05.15	June-21	199.381	42.500	10.000	0.000	52.500	146.881	60.000	0.000	60.000	0.000	26	56	43.441	43.441
1945	Improvement / Construction of road from Bathoro to Dewan Sugar Mill along Fateh Wah road mile 0/0-7/0 (11.27 kms) (SDG #9)	Sujawal	Approved 20.11.15	June-21	108.461	27.579	7.000	0.000	34.579	73.882	20.000	0.000	20.000	0.000	32	50	26.941	26.941
1946	Widening / Reconditioning of road from Jati to Ladyoon mile 0/0-15/7 (25.00 Km) (SDG #9)	Sujawal	Approved 02.09.15	June-21	306.209	40.000	10.000	0.000	50.000	256.209	20.000	0.000	20.000	0.000	16	23	118.105	118.105
1947	Widening / Reconditioning of road from Bagerji to Jahano (Asphalt)(5.40Kms) (SDG #9)	Sukkur	Approved 18.02.15	June-21	109.000	21.466	10.000	0.000	31.466	77.534	20.000	0.000	20.000	0.000	29	47	28.767	28.767
1948	W/R of road from Arrore Bachal Shah to Choundko (32.18 Kms) (SDG #9)	Sukkur	Approved 02.09.15	June-21	540.878	21.950	10.000	0.000	31.950	508.928	20.000	0.000	20.000	0.000	6	10	244.464	244.464

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
1949	W/R of road from Nirch Regulator to B.H.U Sultanpur (13.05 Kms) (SDG #9)	Sukkur	Approved 02.09.15	June-21	221.847	16.998	10.000	0.000	26.998	194.849	20.000	0.000	20.000	0.000	12	21	87.425	87.425
1950	W/R of road from Sukkur Airport to Baharo village via Bagerji & Tamachani (with Asphalt)(19.3Kms) (SDG #9)	Sukkur	Approved 18.02.15	June-21	313.688	46.690	15.000	0.000	61.690	251.998	120.000	0.000	120.000	0.000	20	58	65.999	65.999
1951	Reconditioning of road from Sindh Small Industries to Gulshan Iqbal Qureshi village via Mehran Marble Shwaim Factory to Qureshi Goth (16.09 Kms) (SDG #9)	Sukkur	Approved 18.02.15	June-21	278.006	125.000	3.000	0.000	128.000	150.006	60.000	0.000	60.000	0.000	46	68	45.003	45.003
1952	Improvement of road from 70 Mori to Khorwah mile 0.00-4.00 & 12.40-28.0 km (SDG #9)	T.M.Khan	Approved 08.01.16	June-21	246.617	20.000	10.000	0.000	30.000	216.617	60.000	0.000	60.000	0.000	12	36	78.309	78.309
1953	W/R of road from Chuhar Jamali Shah Bandar road to village Haji Allah Dino Mandro road mile 0/0-6/6 (10.86 Kms) (SDG #9)	Sujawal	Approved 11.06.15	June-21	139.940	59.000	7.000	0.000	66.000	73.940	20.000	0.000	20.000	0.000	47	61	26.970	26.970
1954	Widening / Reconditioning of Road from Agra to Sobodero via Haji Mohammad Tahir Khuhro Road mile 0/0-5/0 (7.0 KMS) (SDG #9)	Khairpur	Approved 06.02.15	June-21	160.810	15.000	7.500	0.000	22.500	138.310	40.000	0.000	40.000	0.000	14	39	49.155	49.155

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
1955	Re-conditioning of Roads i) Reconditioning of road from Village Asgharabad to Wasi Mallok Shah, U/C Saeedpur 0/0-3/3 + 330 (5.53 Km). ii) Reconditioning of link road from Cattle Farm road to Hafiz Shah, U/C Saeed Matto Taluka Bulri Shah Karim Road mile 0/0-5/0 (8.0 km) iii) Reconditioning of link road from Shaikh Bhirkio road to Village Sambani Check Post U/C Shaikh Bhirkio Taluka Tando Mohammad Khan road mile 0/0-3/0 + 330 (5.53 Km). iv) Reconditioning of road from Old Bus Stop to village Sobho Khan Leghari via College road U/C -02 Taluka Tando Muhammad Khan road mile 0/0-0/5 (1.00 Km) (SDG # 9)	T.M.Khan	Approved 25.05.15	June-19	122.350	35.000	8.000	0.000	43.000	79.350	79.350	0.000	79.350	0.000	35	100	0.000	0.000
1956	Improvement/Reconditioning of road Bucha Bund to Ghulam Nabi Shah (23.35 Kms) (SDG #9)	Umerkot	Approved 20.12.15	June-21	179.278	16.250	10.000	0.000	26.250	153.028	20.000	0.000	20.000	0.000	15	26	66.514	66.514
1957	Improvement of road from Hatim Jatoi to Phulji Station road mile 0/0-6/7 (11.06 Kms) (SDG #9)	Dadu	Approved 03.05.16	June-21	102.441	39.348	10.000	0.000	49.348	53.093	20.000	0.000	20.000	0.000	48	68	16.547	16.547
1958	W/R of road from Mirpur to Bago Dhahoo road (10.45 Kms) (SDG #9)	Ghotki	Approved 02.02.16	June-19	92.157	41.348	15.000	0.000	56.348	35.809	35.809	0.000	35.809	0.000	61	100	0.000	0.000
1959	Reconditioning of road from Kandhkot Malaguzar road @ point 27 mile to Rasaldar (8.04Kms) (SDG #9)	Kashmore	Approved 14.01.16	June-19	157.000	69.745	10.000	0.000	79.745	77.255	77.255	0.000	77.255	0.000	51	100	0.000	0.000
1960	Reconditioning of road from RD-45 via Rais Khan upto Badani (11.66 Kms) (SDG #9)	Kashmore	Approved 14.01.16	June-19	103.460	46.674	5.000	0.000	51.674	51.786	51.786	0.000	51.786	0.000	50	100	0.000	0.000
1961	Reconditioning of road from Sui Line purani via Attal Mazari upto Pat Feeder (9.65Kms) (SDG #9)	Kashmore	Approved 04.12.15	June-19	93.715	11.750	7.000	0.000	18.750	74.965	74.965	0.000	74.965	0.000	20	100	0.000	0.000

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
1962	Reconditioning of road from Magsi Stop upto Jan Mohammad Khoso (16.9Kms) (SDG #9)	Kashmore	Approved 01.02.16	June-19	148.781	90.008	30.000	0.000	120.008	28.773	28.773	0.000	28.773	0.000	81	100	0.000	0.000
1963	Improvement / Reconditioning of various roads Khairpur (8 Units) (SDG #9)	Khairpur	Approved 06.05.16	June-21	219.949	76.999	10.000	0.000	86.999	132.950	70.353	0.000	70.353	0.000	40	72	31.299	31.299
1964	W / R of road from 60th mile road to Nawabshah Daur road mile 0.0-(6.01 km) (SDG #9)	S.B.A	Approved 26.01.16	June-21	167.022	75.328	10.000	0.000	85.328	81.694	40.000	0.000	40.000	0.000	51	75	20.847	20.847
1965	Reconditioning of Shahdadpur Hingoro road to Lundo Town road mile 0/0-8/0 (12.87 Kms) (SDG # 9)	Sanghar	Approved 26.01.16	June-19	99.989	50.587	49.402	0.000	99.989	0.000	0.500	0.000	0.500	0.000	100	101	0.000	0.000
1966	Improvement of road from Faizu Jahan Khan Indus Highway Sardar Fateh Muhammad Khan jatoi upto Neperabad (12.010Kms) (SDG #9)	Shikarpur	Approved 25.03.16	June-21	169.059	0.000	2.500	0.000	2.500	166.559	0.500	0.000	0.500	0.000	1	2	83.030	83.030
1967	W/R of road from Bago Wah Pull to village Sardar Muhammad Khan Ghoto, National Highway to village Sardar Muhammad Khan Ghoto via Jari Wah (15 Kms). (SDG #9)	Ghotki	Approved 31.12.15	June-21	155.157	57.878	10.000	0.000	67.878	87.279	30.000	0.000	30.000	0.000	44	63	28.640	28.640
1968	Improvement of road from Makhdoom Bilawal to Bhawalpur up to Kandiyari (5.20 Kms) (SDG #9)	Dadu	Approved 06.09.16	June-19	58.039	19.000	15.000	0.000	34.000	24.039	24.039	0.000	24.039	0.000	59	100	0.000	0.000
1969	Improvement of road from Anwar Abad to Village Rab (11.00 Kms). (SDG #9)	Ghotki	Approved 26.08.16	June-19	75.550	9.750	19.000	0.000	28.750	46.800	46.800	0.000	46.800	0.000	38	100	0.000	0.000
1970	Reconditioning of road from Thull to Muhammad Pannah Channa (8.00 Kms). (SDG #9)	Jacobabad	Approved 21.10.16	June-21	103.525	26.993	26.000	0.000	52.993	50.532	20.000	0.000	20.000	0.000	51	71	15.266	15.266
1971	W/R of road from Imam Din Malik along Kashmore Minor (7.00 Kms) (SDG #9)	Kashmore	Approved 06.09.16	June-19	87.684	22.722	22.000	0.000	44.722	42.962	42.962	0.000	42.962	0.000	51	100	0.000	0.000
1972	Reconditioning of road from Jado Wahan road to Agra Razi Dero via Mangla (6.00 Kms) (SDG #9)	Khairpur	Approved 26.08.16	June-19	74.213	10.000	19.000	0.000	29.000	45.213	45.213	0.000	45.213	0.000	39	100	0.000	0.000
1973	Rehabilitation of road from N.H.Way Gambat city Sobhodero via Thatti Taluka Sobhodero Phase-I(5.00 Kms) (SDG #9)	Khairpur	Approved 26.08.16	June-19	79.553	9.250	20.000	0.000	29.250	50.303	50.303	0.000	50.303	0.000	37	100	0.000	0.000

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
1974	Improvement / Reconditioning of road Tagosar to Phuladion road Taluka Sindhri (11.00 Kms) (SDG #9)	Mirpurkhas	Approved 03.11.16	June-19	122.919	35.000	31.000	0.000	66.000	56.919	56.919	0.000	56.919	0.000	54	100	0.000	0.000
1975	Improvement / Reconditioning of road Phuladion to Giror Sharif road taluka Sindhri (14.00 Kms) (SDG #9)	Mirpurkhas	Approved 24.10.16	June-19	115.709	32.500	29.000	0.000	61.500	54.209	54.209	0.000	54.209	0.000	53	100	0.000	0.000
1976	W/R of road from Halani via Mehrabpur to Mehran N.H way @ Point Bag Bachran road (22.00 Km). (SDG #9)	N.Feroze	Approved 08.05.17	June-19	513.338	74.250	129.000	0.000	203.250	310.088	310.088	0.000	310.088	0.000	40	100	0.000	0.000
1977	W/R of Garhi Yaseen to Sukkur Larkana road Wearing Course 24Ft (12.50 Kms). (SDG #9)	Shikarpur	Approved 14.10.16	June-19	231.330	54.950	58.000	0.000	112.950	118.380	118.380	0.000	118.380	0.000	49	100	0.000	0.000
1978	Reconditioning of road from Salehpat Sikandarabad to Village Allah Warayo Bhambhro (9.00 Kms). (SDG #9)	Sukkur	Approved 26.08.16	June-20	66.224	9.000	17.000	0.000	26.000	40.224	20.000	0.000	20.000	0.000	39	69	20.224	0.000
1979	W/R of road from Village Qaim Behan to Village Punhal Bhambhro 18 to 20Ft Phase-I (7.00 Kms). (SDG #9)	Sukkur	Approved 26.08.16	June-21	76.033	8.750	20.000	0.000	28.750	47.283	20.000	0.000	20.000	0.000	38	64	13.642	13.642
1980	W/R of Old National Highway Passing through Ali Wahan Town (9.24 Kms). (Revised) (SDG #9)	Sukkur	Approved 09.02.18	June-21	653.391	17.500	89.000	0.000	106.500	546.891	60.000	0.000	60.000	0.000	16	25	243.446	243.446
1981	Reconditioning of road from Purani Saeedabad to village Allah Bux Balal approach road to village Mamtaz Balal (6.80 Kms) (Revised) (SDG #9)	Matitari	Approved 11.04.18	June-19	67.948	7.500	29.448	0.000	36.948	31.000	31.000	0.000	31.000	0.000	54	100	0.000	0.000
1982	W/R of road from Umerkot - Mirpurkhas road Alam Palli road to Dhorro Naro Umerkot road via Pir Muhammad Palli mile 0/0-4/4 (7.85 Kms) (SDG #9)	Umerkot	Approved 10.11.16	June-21	99.965	25.500	25.000	0.000	50.500	49.465	25.000	0.000	25.000	0.000	51	76	12.233	12.233
1983	Improvement of road from Umerkot to Kunri via Diggu Farm - (10.00 Km) (SDG #9)	Umerkot	Approved 24.10.16	June-21	116.946	30.000	30.000	0.000	60.000	56.946	25.000	0.000	25.000	0.000	51	73	15.973	15.973
1984	Improvement of Samaro - Kunri road - Phase-I (12.00KM) (SDG #9)	Umerkot	Approved 24.10.16	June-19	118.405	51.000	30.000	0.000	81.000	37.405	37.405	0.000	37.405	0.000	68	100	0.000	0.000

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
1985	Improvement of Kunri - Nabisar road - Phase-I (11.00KM) (SDG #9)	Umerkot	Approved 24.10.16	June-21	122.716	31.000	31.000	0.000	62.000	60.716	31.000	0.000	31.000	0.000	51	76	14.858	14.858
1986	Improvement of road from Jhangara kai to Bado Jabal (28.00 Kms) (SDG #9)	Jamshoro	Approved 24.10.16	June-19	187.122	22.000	11.750	0.000	33.750	153.372	153.372	0.000	153.372	0.000	18	100	0.000	0.000
1987	W/R Sanghar to Khipro via Chotiariyoon Tando Mitha Khan and Loon Khan Road 53.10 Km with asphalt Surface (SDG #9)	Sanghar	Approved 27.03.17	June-21	1479.286	25.350	370.000	0.000	395.350	1083.936	369.822	0.000	369.822	0.000	27	52	357.057	357.057
1988	W/R of road from Darro jo Jhoke Sharif via Abral 0.00 - 20.91 kms (SDG #9)	Sujawal	Approved 13.04.17	June-19	478.182	158.200	351.750	0.000	509.950	-31.768	0.500	0.000	0.500	0.000	107	107	0.000	0.000
1989	W/R of road from Mirpur Bathoro to Bano via Daro road. (27.75 Km) (SDG #9)	Sujawal	Approved 13.04.17	June-19	633.881	20.000	158.500	0.000	178.500	455.381	455.381	0.000	455.381	0.000	28	100	0.000	0.000
1990	Rehabilitation of road from Lab-e-Mehran to Shikarpur Phattak (Military road) Dual Carriageway mile 0/0-0/5 (1.0 Km) (Revised) (SDG #9)	Sukkur	Approved 12.01.18	June-19	235.081	29.812	31.000	0.000	60.812	174.269	174.269	0.000	174.269	0.000	26	100	0.000	0.000
1991	Reconditioning / Construction of road from Tando Adam Mirpurkhas @ mile 7/4 to Bakhtawar farm mile 0/0-4/0 (6.42 Kms) (SDG #9)	T.A.Yar	Approved 23.05.17	June-19	75.760	5.000	19.000	0.000	24.000	51.760	51.760	0.000	51.760	0.000	32	100	0.000	0.000
1992	W/R of road from Kazi Ahmed Bye Pass at mile 1/7 to connect Kazi Ahmed Bye Pass Jamal Shah at village Pir Ghulam Mohammad via Dino Mahar Sawai Manotho road 7.20 Km. (SDG #9)	S.B.A	Approved 26.04.17	June-21	117.433	3.000	29.500	0.000	32.500	84.933	29.500	0.000	29.500	0.000	28	53	27.717	27.717
1993	W/R / Construction of road from Kumb to Malheer Patto via Bakhu Khan Lashari Rais Bangal Khan Chandio upto Old N.H.Way Kotdiji road (20.50 kms) (SDG #9)	Khairpur	Approved 11.05.17	June-21	301.255	50.000	75.500	0.000	125.500	175.755	29.500	0.000	29.500	0.000	42	51	73.128	73.128
1994	Reconditioning / Construction of road from Haji Ali Sher Mari to Punhal Khan Mari to Phullahdyoon (10.82 Km) (SDG #9)	Sanghar	Approved 31.07.17	June-21	76.275	0.000	17.500	0.000	17.500	58.775	20.000	0.000	20.000	0.000	23	49	19.388	19.388

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
1995	Rehabilitation of Dual Carriageway from Steel Mill to Ghaghar Phatak (13.00 Kms) (SDG #9)	Karachi	Approved 23.05.17	June-21	791.447	0.000	49.466	0.000	49.466	741.981	395.600	0.000	395.600	0.000	6	56	173.191	173.191
1996	Dualization of Hyderabad to Tando Muhammad Khan (33.00 Km) (SDG #9)	Hyderabad	Approved 23.05.17	June-21	3741.665	0.000	935.416	0.000	935.416	2806.249	935.500	0.000	935.500	0.000	25	50	935.375	935.375
1997	Re-Conditioning & Construction of road from New Indus Bridge @ Razi Dero to Khan Wahan (35.40 Kms) (SDG #9)	Khairpur	Approved 24.07.17	June-21	342.590	0.000	73.165	0.000	73.165	269.425	100.000	0.000	100.000	0.000	21	51	84.713	84.713
1998	Reconditioning of road Larkana Kamber road to village Rawal Miyani via Aabri i/c Construction of approach road (from Graveyard) to GGPS Aabri (5.83 Kms) i/c (115 Rft Pre-Stress Bridge) (5.83 Kms) (SDG #9)	Qamber	Approved 31.07.17	June-21	97.781	0.000	23.650	0.000	23.650	74.131	35.000	0.000	35.000	0.000	24	60	19.566	19.566
1999	Widening / Reconditioning of road from Nasirabad to Gaji Khuhawar (10.50 Kms) (SDG #9)	Qamber	Approved 09.10.17	June-21	189.752	0.000	44.134	0.000	44.134	145.618	70.000	0.000	70.000	0.000	23	60	37.809	37.809
2000	Reconditioning of road from Kamber to Khairpur Juso N-55 @ point 9/0 via village Sharifani (9.05 Kms) (SDG #9)	Qamber	Approved 31.07.17	June-21	80.190	0.000	21.885	0.000	21.885	58.305	30.000	0.000	30.000	0.000	27	65	14.153	14.153
2001	W/R of road from Miro Khan to Rato Dero Shahdadkot Motorway via vilage Sha-Jo-Lao road (14.00 Kms) (SDG #9)	Qamber	Approved 13.10.17	June-21	247.174	0.000	63.101	0.000	63.101	184.073	150.000	0.000	150.000	0.000	26	86	17.037	17.037
2002	Widening / Reconditioning of road from Public School Shahdadkot to Dost Ali Banglow (16.69 Kms) i/c (76' RFT Pre-Stress Bridge) (SDG #9)	Qamber	Approved 13.10.17	June-21	313.848	0.000	74.589	0.000	74.589	239.259	100.000	0.000	100.000	0.000	24	56	69.630	69.630
2003	Reconditioning of road from Shahdadkot to Bago Daro (24.14 Kms) (SDG #9)	Qamber	Approved 13.10.17	June-21	210.804	0.000	49.810	0.000	49.810	160.994	70.000	0.000	70.000	0.000	24	57	45.497	45.497
2004	Reconditioning of road Thouf Chosul to Bhand Chowk (16.09 Kms) (SDG #9)	Qamber	Approved 13.10.17	June-21	225.620	0.000	53.219	0.000	53.219	172.401	70.000	0.000	70.000	0.000	24	55	51.201	51.201

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
2005	Reconditioning of road Arzi Bhutto to Mahmoodabad via Bux Sario Hyder Chandio (14.20 Kms) (SDG #9)	Qamber	Approved 27.09.17	June-19	124.696	0.000	29.383	0.000	29.383	95.313	95.313	0.000	95.313	0.000	24	100	0.000	0.000
2006	Widening / Reconditioning of road from Kamber to Dost Ali Banglow (15.08 Kms) (SDG #9)	Qamber	Approved 27.10.17	June-21	338.326	0.000	83.383	0.000	83.383	254.943	100.000	0.000	100.000	0.000	25	54	77.472	77.472
2007	Widening / Reconditioning of road from Dera to Badeh road (10.00 Kms) (SDG #9)	Qamber	Approved 27.09.17	June-21	165.475	0.000	47.117	0.000	47.117	118.358	50.000	0.000	50.000	0.000	28	59	34.179	34.179
2008	W/R of road from Tando Allahyar Bypass to Jhando Mari road to connect Berani road via Piyaro Lund, Mureed Hotel Dhabi Farm, Allahdad Brohi and Meero Rind (33.80 Km) (SDG#9)	T.A.Yar	Approved 24.07.17	June-19	729.272	0.000	183.550	0.000	183.550	545.722	545.722	0.000	545.722	0.000	25	100	0.000	0.000
2009	W/R of Jacobabad Thull road (37.00 Kms) (SDG #9)	Jacobabad	Approved 11.08.17	June-21	1950.048	0.000	454.013	0.000	454.013	1496.035	487.600	0.000	487.600	0.000	23	48	504.218	504.218
2010	W/R of Jacobabad Dodapur Garhi Khairo road upto Sheranpur (24.00 Kms) (SDG #9)	Jacobabad	Approved 11.08.17	June-21	1050.406	0.000	251.600	0.000	251.600	798.806	262.600	0.000	262.600	0.000	24	49	268.103	268.103
2011	Improvement of road from Berani to Qasim Zardari via Timore (9.60 Km) (SDG #9)	Sanghar	Approved 31.07.17	June-21	68.203	0.000	18.000	0.000	18.000	50.203	18.000	0.000	18.000	0.000	26	53	16.102	16.102
2012	Improvement of road from main Liaquat road to Memon Masjid via Haji Intekhab House Kotri (2.20 Km) (SDG #9)	Jamshoro	Approved 17.08.17	June-19	34.969	0.000	2.625	0.000	2.625	32.344	32.344	0.000	32.344	0.000	8	100	0.000	0.000
2013	W/R of road from Dodapur Garhi Khairo road to village Dadpur Jakhriani to Chandr Shakh with Asphalt (5.00 Kms) (SDG #9)	Jacobabad	Approved 31.07.17	June-19	82.073	0.000	18.750	0.000	18.750	63.323	63.323	0.000	63.323	0.000	23	100	0.000	0.000
2014	Widening and Reconditioning road from Hajana Stop Majeed Bridge to link road Taxi Stand Kot Bunglow at Imam Bargah Mirwah Canal road (3.62 Kms) (SDG #9)	Khairpur	Approved 31.07.17	June-21	79.150	0.000	18.000	0.000	18.000	61.150	19.800	0.000	19.800	0.000	23	48	20.675	20.675
2015	Reconditioning of road from Haibat to Sardar Taj Muhammad Khan Mamdani (5.00 Kms) (SDG #9)	Kashmore	Approved 17.08.17	June-21	58.758	0.000	10.875	0.000	10.875	47.883	15.000	0.000	15.000	0.000	19	44	16.442	16.442

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
2016	Reconditioning of road from Kandhkot Saifal road to Ghuram Khan Nindwani via Alif Khan Bijarani upto Tangwani road (5.00 Kms) (SDG #9)	Kashmore	Approved 17.08.17	June-19	41.117	0.000	18.000	0.000	18.000	23.117	23.117	0.000	23.117	0.000	44	100	0.000	0.000
2017	W/R of road from NH Way (Punhal Trucking Station) to connect Majeed Kerio-Mudd Banglow road via Ghandia Misri Khoso Saudallah Unar, Noor Bhoora, Kot Muhammad Qasim Unar & Rahib Shah mile 0.00-16.00 (with 2" Asphalt surface) (SDG #9)	S.B.A	Approved 30.11.17	June-19	241.741	0.000	13.750	0.000	13.750	227.991	227.991	0.000	227.991	0.000	6	100	0.000	0.000
2018	Dualization / Improvement of road from Nawabshah to Buchery Chowdagi with asphalt concrete 2" (10.00 Kms) (SDG #9)	S.B.A	Approved 19.02.18	June-21	612.169	0.000	23.750	0.000	23.750	588.419	153.200	0.000	153.200	0.000	4	29	217.610	217.610
2019	Improvement of road from Jumo Agham to Wassayo Bhutto (19.0 Kms) (SDG #9)	Larkana	Approved 20.10.17	June-21	230.183	0.000	52.500	0.000	52.500	177.683	100.000	0.000	100.000	0.000	23	66	38.842	38.842
2020	W/R of link road from Bhiria - Bhiria road to village Mango Taluka Bhiria Road (6.30 Kms) (SDG #9)	N.Feroze	Approved 17.08.17	June-21	86.510	0.000	5.000	0.000	5.000	81.510	21.800	0.000	21.800	0.000	6	31	29.855	29.855
2021	W/R of road from Halani to Mohabat Dero road (14.00 Km) (SDG #9)	N.Feroze	Approved 14.09.17	June-21	270.603	0.000	15.625	0.000	15.625	254.978	225.000	0.000	225.000	0.000	6	89	14.989	14.989
2022	W/R of road from N.H.Way bypass Panju Bag road to village Rais Ibrahim Chachar & Old Sardar Khan Ghoto village (10.00 Kms)	Ghotki	Approved 26.01.18	June-21	120.994	0.000	18.750	0.000	18.750	102.244	30.500	0.000	30.500	0.000	15	41	35.872	35.872
2023	Reconditioning of road from Mirpur Mathelo to Dera Sardar Ahmed Ali Khan Pitafi via Dad Leghari (20.00 Kms) (SDG #9)	Ghotki	Approved 09.10.17	June-21	208.189	0.000	50.000	0.000	50.000	158.189	57.200	0.000	57.200	0.000	24	51	50.495	50.495
2024	Widening and Reconditioning of road from Jarwar to Yaro Lund i/c Jarwar Bypass (14.40 Kms) (SDG #9)	Ghotki	Approved 09.10.17	June-21	153.486	0.000	26.250	0.000	26.250	127.236	56.351	0.000	56.351	0.000	17	54	35.443	35.443
2025	W/R of road from National Highway Gujjo to Jungshahi via Munger Khan (17.70 Kms) (SDG #9)	Thatta	Approved 07.11.17	June-21	526.186	0.000	8.750	0.000	8.750	517.436	250.000	0.000	250.000	0.000	2	49	133.718	133.718

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
2026	W/R of road from Nawab Shah Kazi Ahmed to connect National Highway along Rainshakh road (5.00 kms) (SDG #9)	S.B.A	Approved 27.11.17	June-21	160.549	0.000	10.000	0.000	10.000	150.549	40.200	0.000	40.200	0.000	6	31	55.175	55.175
2027	Reconditioning of road from Mirpur Mathelo to Mathelo (Asphalt) (13.00 Kms) (SDG #9)	Ghotki	Approved 09.10.17	June-21	131.896	0.000	15.000	0.000	15.000	116.896	33.000	0.000	33.000	0.000	11	36	41.948	41.948
2028	W/R of road from Larkana Airport road from Hatti to Rasheed Waggan via Dargah Mashori Shareef Taluka Bakrani (8.00 Kms) (SDG #9)	Larkana	Approved 20.10.17	June-19	108.310	0.000	27.500	0.000	27.500	80.810	80.810	0.000	80.810	0.000	25	100	0.000	0.000
2029	W/R of road from Moen Jo Daro road to Veehar via Karani (15.00 Kms) (SDG #9)	Larkana	Approved 20.10.17	June-21	158.417	0.000	36.250	0.000	36.250	122.167	70.000	0.000	70.000	0.000	23	67	26.084	26.084
2030	Reconditioning of kario - Khorwah road at point Khaskheli oil field to village Ali Muhammad Maheri, UC Dubi, Taluka Shaheed Fazil Rahoo (Golarchi) (9.50 Km) (SDG #9)	Badin	Approved 31.07.17	June-21	76.168	0.000	17.500	0.000	17.500	58.668	19.200	0.000	19.200	0.000	23	48	19.734	19.734
2031	Improvement of road from Saidudero road to Peer Wazeer Ali Shah Graveyard via village Abdul Qadir Pitafi (3.25 Kms) (SDG #9)	Larkana	Approved 31.07.17	June-19	51.425	0.000	13.750	0.000	13.750	37.675	37.675	0.000	37.675	0.000	27	100	0.000	0.000
2032	W/R of road from Fazal Mandri connect Tando Allahyar Mirwah road via Lashari village Punhoon Sinhro (10.00 Kms) (SDG #9)	T.A.Yar	Approved 08.12.17	June-21	237.375	0.000	9.688	0.000	9.688	227.687	59.400	0.000	59.400	0.000	4	29	84.144	84.144
2033	W/R of road from Chamber to Mirwah (27.35 Km) (SDG #9)	T.A.Yar	Approved 08.12.17	June-21	796.659	0.000	40.000	0.000	40.000	756.659	199.200	0.000	199.200	0.000	5	30	278.730	278.730
2034	Improvement of road from Kario Ganhwar to Shaheed Fazil Rahoo (Golarchi) (19.20 Km) (SDG #9)	Badin	Approved 14.09.17	June-21	392.980	0.000	95.000	0.000	95.000	297.980	98.245	0.000	98.245	0.000	24	49	99.868	99.868
2035	Reconditioning of road Jam Distry to Massu Bhurgari via Paryo Hajano and Ghulam Hyder Joyo (7.20 Km) (SDG #9)	Matiari	Approved 31.07.17	June-19	73.225	0.000	17.500	0.000	17.500	55.725	55.725	0.000	55.725	0.000	24	100	0.000	0.000
2036	Rehabilitation / Improvement of road from Indus Highway at Jhole Lal Pump to Tori Bunglow via Hafiz Rabnawaz Chachar, Habat and Seralabad (10.00 Kms) (SDG #9)	Kashmore	Approved 18.08.17	June-21	136.425	0.000	23.556	0.000	23.556	112.869	34.200	0.000	34.200	0.000	17	42	39.335	39.335

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
2037	W/R of road from Majeed Keerio Mudd Bungalow road to Mehranpur via Murad Ali Chandio road (8.0 Kms) (SDG #9)	S.B.A	Approved 26.01.18	June-19	117.901	0.000	29.475	0.000	29.475	88.426	88.426	0.000	88.426	0.000	25	100	0.000	0.000
2038	W/R of road from National Highway Sabu Rahu to Mian Deen Muhammad Rahu via Shahmir Rahu road (6.0 Kms) (SDG #9)	S.B.A	Approved 26.01.18	June-19	88.670	0.000	22.268	0.000	22.268	66.402	66.402	0.000	66.402	0.000	25	100	0.000	0.000
2039	Reconditioning / Construction of road from Mir Khan Leghari Chhappar Khan Khoso Road to connect Sakrand - Serhari road via Usman Jamali Fazal Keerio Bhallo Jamali and Wali Muhammad Keerio road (10.00 Kms) (SDG #9)	S.B.A	Approved 26.01.18	June-19	92.764	0.000	23.191	0.000	23.191	69.573	69.573	0.000	69.573	0.000	25	100	0.000	0.000
2040	Reconditioning of road from Jam Sahib to connect Nawabshah-Sanghar road via Preetam Abad Porho Khan and Mirza Abad road (21.0 Kms) (SDG #9)	S.B.A	Approved 19.02.18	June-21	404.287	0.000	101.072	0.000	101.072	303.215	101.200	0.000	101.200	0.000	25	50	101.008	101.008
2041	Reconditioning of road from Jam Sahib to Mundh Jamrao with 2" Asphalt Concrete (38.00 Kms) (SDG #9)	S.B.A	Approved 19.02.18	June-21	1049.558	0.000	262.390	0.000	262.390	787.168	262.400	0.000	262.400	0.000	25	50	262.384	262.384
2042	Improvement of road from Nawabshah to Kazi Ahmed i/c Link Off Taking @ mile 17/4 to connect National Highway @ mile 195/2 road (28.0 Kms) i/c Flyover Bridge @ point Mehran Highway (SDG #9)	S.B.A	Approved 19.02.18	June-21	1776.305	0.000	444.076	0.000	444.076	1332.229	444.076	0.000	444.076	0.000	25	50	444.076	444.076
2043	Improvement of road from Hyderabad-Mirpurkhas road to meet Mirpurkhas-Tando Adam road via Dargah Masoom Shah (9.50 Kms) (SDG #9)	Mirpurkhas	Approved 20.10.17	June-19	95.234	0.000	90.127	0.000	90.127	5.107	5.107	0.000	5.107	0.000	95	100	0.000	0.000
2044	Widening / Reconditioning of road from Golarchi to Ahmed Rajo road (28.98 Kms) (SDG #9)	Badin	Approved 23.02.18	June-21	623.336	0.000	0.000	0.000	0.000	623.336	156.000	0.000	156.000	0.000	0	25	233.668	233.668
2045	Reconditioning of road Kandhkot Malguzar with asphalt (22.13 Kms) (SDG #9)	Kashmore	Approved 21.03.18	June-21	281.242	0.000	0.000	0.000	0.000	281.242	71.000	0.000	71.000	0.000	0	25	105.121	105.121

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
2046	Rehabilitation / Restoration of road of Taluka Thull Damaged due to Super Flood 2010 & Heavy Rain 2012 Reconditioning / Rehabilitation of Thull Tangwani road (10.00 Kms) (SDG #9)	Kashmore	Approved 21.03.18	June-21	90.546	0.000	0.000	0.000	0.000	90.546	23.000	0.000	23.000	0.000	0	25	33.773	33.773
2047	Repair / Construction of Asphalt road from Saifal road to village Mir Ashraf Ali Khan Bijarani (4.82 Kms) (SDG #9)	Kashmore	Approved 21.03.18	June-21	41.128	0.000	0.000	0.000	0.000	41.128	11.000	0.000	11.000	0.000	0	27	15.064	15.064
2048	Widening / Reconditioning and Rehabilitation of road from Khairpur Shadi Shaheed road at mile 3.0 to Shah Waryam Usta Gahi road via Khadim Hussain Katohar with link Gundero, Sonon Shaikh & Kajalo Katohar road (20.00 Kms)	Khairpur	Approved 21.03.18	June-21	385.709	0.000	50.000	0.000	50.000	335.709	97.000	0.000	97.000	0.000	13	38	119.355	119.355
2049	Widening / Reconditioning of road from Khathar to Wasi Malook Shah via Mukbara Sharif road (15.30 Kms) (SDG #9)	T.M.Khan	Approved 23.02.18	June-21	498.343	0.000	100.000	0.000	100.000	398.343	124.600	0.000	124.600	0.000	20	45	136.872	136.872
2050	Improvement of road from Matli Tando Ghulam Ali Dumbalo road i/c Improvement of Bypass (37.40 Kms) (SDG #9)	Badin	Approved 23.02.18	June-21	462.201	0.000	0.000	0.000	0.000	462.201	115.600	0.000	115.600	0.000	0	25	173.301	173.301
2051	Widening / Reconditioning of road from N.H Way (Sabu Rahu) to connect N.H Way Punho Gudaro road @ Darya Khan Wah via Ali Bux Sanjrani Daim Khan Lakho and Bheda village road (10.0 Kms)	S.B.A	Approved 09.03.18	June-21	158.572	0.000	0.000	0.000	0.000	158.572	40.000	0.000	40.000	0.000	0	25	59.286	59.286
2052	Widening / Reconditioning of road from Dilmurad Railway Station to Manjhipur via Karim Bux (28.0 Kms) (SDG # 9)	Jacobabad	Approved 02.05.18	June-21	595.264	0.000	0.000	0.000	0.000	595.264	80.000	0.000	80.000	0.000	0	13	257.632	257.632
2053	Widening / Reconditioning of road from Bosan to Miranpur Buriro via Dodapur (24.0 Kms) (SDG # 9)	Jacobabad	Approved 02.05.18	June-21	521.185	0.000	0.000	0.000	0.000	521.185	60.000	0.000	60.000	0.000	0	12	230.593	230.593
2054	Rehabilitation of road from Gambat to Ranipur (6.40 Kms)	Khairpur	Approved 05.03.15	June-19	82.560	45.000	34.360	0.000	79.360	3.200	3.200	0.000	3.200	0.000	96	100	0.000	0.000

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
TOTAL IMPROVEMENT :-					48047.519	8679.868	6825.403	0.000	15505.271	32542.248	13787.489	0.000	13787.489	0.000			8958.619	8879.869
CONSTRUCTION (ON-GOING)																		
2055	Construction of road Lakha Kandiyari (Kondaryari road) to Village Zanwar Khair Mohamamd Lashari Via Haji Allah Wadhayo Bhanbhan mile 0/0-8/6 (SDG #9)	Khairpur	Approved 16.01.10	June-19	101.636	46.500	3.750	0.000	50.250	51.386	51.386	0.000	51.386	0.000	49	100	0.000	0.000
2056	Construction of link road from Ghazi Khan Hingorjo - ADP road to Village Tar @ Mile 0/0-8/1 (13.0 Kms) (SDG #9)	Sanghar	Approved 13.02.10	June-19	138.468	87.500	5.000	0.000	92.500	45.968	45.968	0.000	45.968	0.000	67	100	0.000	0.000
2057	Construction of road from Chachro vakiro to Aday-Jo-Tar mile 0/0-44/0 = 44-0 (M) = 70.84 Kms (SDG #9)	Tharparkar	Approved 10.01.05	June-19	392.010	349.400	5.000	0.000	354.400	37.610	37.610	0.000	37.610	0.000	90	100	0.000	0.000
2058	Construction of road from Kaloi to Diplo via Luss Farm mile 0/0-39/2 = 39-2 (M) = 63.19 Kms. (SDG #9)	Tharparkar	Approved 31.12.04 (U/R)	June-21	534.840	422.000	10.000	0.000	432.000	102.840	50.000	0.000	50.000	0.000	81	90	26.420	26.420
2059	Construction of road from Diplo Sajai Gurrah Bah To Naukot road mile 0/0-35/0 = 35-0 (M) = 56.35 Kms.(SDG #9)	Tharparkar	Approved 10.01.05 (U/R)	June-19	492.692	495.892	0.025	0.000	495.917	-3.225	0.500	0.000	0.500	0.000	101	101	0.000	0.000
2060	(a) Construction of road from Ratnor to Annupani mile 0/0-13/6 = 13-6 (M) = 22.13 Kms. (b) Liakro to Kapuri Jasar mile 0/0-14/3 = 14-3 (M) = 23.14 Kms (SDG #9)	Tharparkar	Approved 28.12.04 (U/R)	June-19	353.187	360.522	0.025	0.000	360.547	-7.360	0.500	0.000	0.500	0.000	102	102	0.000	0.000
2061	Construction of road from Jalo-jo-Chaunro to Khokrapar mile 0/0-21/7 = 21-7 (M) = 35.21 Kms (SDG #9)	Umerkot	Approved 02.03.06	June-21	423.650	284.500	0.025	0.000	284.525	139.125	0.500	0.000	0.500	0.000	67	67	69.313	69.313
2062	Construction of Vee Hingorja to Veenjhanihari road mile 0/0-10/0 (16 Kms) (SDG #9)	Tharparkar	Approved 26.09.12	June-21	299.954	86.500	12.000	0.000	98.500	201.454	20.000	0.000	20.000	0.000	33	40	90.727	90.727
2063	Construction of Sindh Coastal Highway Sakro / Gaghhar Phatak - Keti Bandar - Shah Ghorabari/ Bunder - Ali Bunder (Ghaghhar Phatak - Keti Bunder Phase-1) of 90.0 Kms (SDG #9)	Thatta	Approved 07.01.07	June-21	2407.949	1447.854	10.000	0.000	1457.854	950.095	20.000	0.000	20.000	0.000	61	61	465.048	465.048

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
2064	Construction of road Diplo - Islamkot road to Konral via Verhar Taluka Diplo (10.00 Kms) (SDG #9)	Tharparkar	Approved 23.05.12	June-19	178.406	0.000	10.000	0.000	10.000	168.406	168.406	0.000	168.406	0.000	6	100	0.000	0.000
2065	Construction of Road from Guddu along Patt Feeder Canal upto RD-109 Shahi Wah upto Border of Balouchistan Province mile 0/0-9/0 =90-0 M=144.90 Kms (Taluka Kashmore) (SDG #9)	Jacobabad	Approved 06.06.15	June-21	987.500	407.192	10.000	0.000	417.192	570.308	20.000	0.000	20.000	0.000	42	44	275.154	275.154
2066	Construction of Road from Sanhri Sarak to Noor Wah mile 0/0-18/6 (31.98 Kms) (SDG #9)	Jacobabad	Approved 06.06.15	June-19	133.129	98.978	2.250	0.000	101.228	31.901	31.901	0.000	31.901	0.000	76	100	0.000	0.000
2067	Construction of Thano Ahmed Khan Karchat Center (Kherthar National Park) Thano Bulla Khan (43.443 Kms) (Revised) (SDG #9)	Jamshoro	Approved 09.02.18	June-21	408.830	128.000	1.000	0.000	129.000	279.830	40.000	0.000	40.000	0.000	32	41	119.915	119.915
2068	Construction of Mirpurkhas By pass road connect Hyderabad road Tando Adam road Khan road and Sindhri road with over head bridge near Ratanabad Road Mile 0/0-11/0 (M) = 17.71 Kms (SDG #9)	Mirpurkhas	Approved 22.02.07	June-21	248.017	120.000	10.000	0.000	130.000	118.017	20.000	0.000	20.000	0.000	52	60	49.009	49.009
2069	Construction of road from Gujjo - Jung Shahi - Nooriabad road mile 2/4-39/0 = 36-4 = (M) = 58.76 Kms (SDG #9)	Thatta	Approved 08.11.03	June-19	161.193	125.747	1.000	0.000	126.747	34.446	34.446	0.000	34.446	0.000	79	100	0.000	0.000
2070	Construction of link road from Cheeta Chowk to Haji Arab via Mokaryar Haji Adam Nohri mile 0/0-9/3 (15.00 Kms) (SDG #9)	Umerkot	Approved 07.05.08	June-19	121.500	81.400	2.250	0.000	83.650	37.850	37.850	0.000	37.850	0.000	69	100	0.000	0.000
2071	Construction of Road from Tajjal Lakh Shairf Padaro Road mile 0/0-28/4 (14.0 Kms) (SDG #9)	Khairpur	Approved 29.03.07	June-21	224.060	149.793	1.750	0.000	151.543	72.517	20.000	0.000	20.000	0.000	68	77	26.259	26.259
2072	Construction of Road from Pholri Road to RD-463 of Nara Canal upto Pir bux Gaho with link to village Baseero mile 0/0-36/0 (57.92 Kms) (SDG #9)	Khairpur	Approved 19.01.07	June-21	305.240	169.981	4.000	0.000	173.981	131.259	20.000	0.000	20.000	0.000	57	64	55.630	55.630

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
2073	Construction of road from Al-Noor Sugar Mill @ mile 4/0 to connect Doulatpur Pubjo road mile 0/0-5/0 (8.05 Kms) (SDG #9)	S.B.A	Approved 31.12.12	June-21	130.898	56.257	5.000	0.000	61.257	69.641	20.000	0.000	20.000	0.000	47	62	24.821	24.821
2074	Land Acquisition for Construction of Tando Jam Bye - Pass road along Hyderabad Mirpurkhas road mile 0/0-6/0 (9.66 Kms) (SDG # 9)	Hyderabad	Approved 27.03.11 (U/R)	June-19	169.088	43.322	125.767	0.000	169.089	-0.001	0.500	0.000	0.500	0.000	100	100	0.000	0.000
2075	Const. of National Highway Arbab Bhai Khan Babur to meeting Railway station mile 0/0-7/4 (12.06 Kms) (SDG #9)	Thatta	Approved 29.04.13	June-21	194.372	21.250	1.000	0.000	22.250	172.122	25.000	0.000	25.000	0.000	11	24	73.561	73.561
2076	Construction of road from Karo Khaho to Saifal Nai Baran along RBOD link to Mir Garhi (Amanullah Memon Farm) i/c 250 Rft. Pre-stressed Bridge mile 0/0-7/0 (11.27 Kms) (SDG #9)	Thatta	Approved 20.11.13	June-21	188.535	17.999	8.000	0.000	25.999	162.536	20.000	0.000	20.000	0.000	14	24	71.268	71.268
2077	Const. of road from Saleh Abro Road mile 0/0-3/1 (5.0 Kms) (SDG #9)	Sujawal	Approved 16.09.13	June-19	47.251	11.024	3.000	0.000	14.024	33.227	33.227	0.000	33.227	0.000	30	100	0.000	0.000
2078	Construction of road from Dargah Baqar Shah Jilani to Astan Guru Manghal Gur Mile 0/0-1/7 (3.00 Kms) (SDG # 9)	Jamshoro	Approved 24.09.13	June-19	41.622	13.000	14.311	0.000	27.311	14.311	14.311	0.000	14.311	0.000	66	100	0.000	0.000
2079	Construction of road from Chakar Khan Sahol Ghulam Muhammad to Gul Muhammad Khudabad Pathan mile 0/0-2/0 (3.22 Kms) (SDG #9)	Dadu	Approved 23.09.13 (U/R)	June-20	40.003	3.267	0.250	0.000	3.517	36.486	20.000	0.000	20.000	0.000	9	59	16.486	0.000
2080	Construction of road from National Highway (Gudam) to Ali Murad Shoro mile 0/0-2/4 (4.00 Kms) (SDG #9)	Jamshoro	Approved 12.02.13	June-19	33.140	11.000	11.070	0.000	22.070	11.070	11.070	0.000	11.070	0.000	67	100	0.000	0.000
2081	Const. of road from Village Muhammad Hashim Mallah to village Chanesar Dasti via Amb Mori mile 0/0-6/4 (10.46 Kms) (SDG #9)	Badin	Approved 29.04.13	June-21	174.347	23.491	8.000	0.000	31.491	142.856	20.000	0.000	20.000	0.000	18	30	61.428	61.428

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
2082	Const. of road from Nindo Luwari Sharif road to village Haji Muhammad Boohar Sunhi Gooni inspection path mile 0/0-4/3 (7.04 Kms) (SDG #9)	Badin	Approved 20.03.13	June-21	89.468	22.500	5.000	0.000	27.500	61.968	20.000	0.000	20.000	0.000	31	53	20.984	20.984
2083	Const. of road from Tando Bago Pangrio road at Khalifo Qasim to Pangrio Wango road via AC Chak Yaqoob Shah mile 0/0-6/2 (10.00 Kms) (SDG #9)	Badin	Approved 20.03.13	June-21	187.564	99.741	7.000	0.000	106.741	80.823	20.000	0.000	20.000	0.000	57	68	30.412	30.412
2084	Construction of Road from Jacobabad Thull road to village Piyaro Arbani via Dargah Azeem Shah Sachal Mirani village & Ghulam Shabbir Mirani village Taluka Jacobabad (3.0 kms) (SDG #9)	Jacobabad	Approved 28.02.13	June-19	40.824	16.948	5.000	0.000	21.948	18.876	18.876	0.000	18.876	0.000	54	100	0.000	0.000
2085	Construction of various roads of villages of UC Talti, UC Bhan and UC Bubak (SDG #9)	Jamshoro	Approved 08.04.14	June-19	290.463	65.349	8.000	0.000	73.349	217.114	217.114	0.000	217.114	0.000	25	100	0.000	0.000
2086	Construction of Road from village Saleh Mahar to village Allah Bux Bullo via village Lal Mohammad Bullo, Taluka Ghotki (4.0 Kms) (SDG # 9)	Ghotki	Approved 25.03.13	June-20	36.673	16.500	10.087	0.000	26.587	10.086	0.500	0.000	0.500	0.000	72	74	9.586	0.000
2087	Construction of road from bypass Hingorija to to Samyoon (3.21 Kms) (SDG #9)	Khairpur	Approved 23.01.13	June-21	58.546	2.250	1.500	0.000	3.750	54.796	20.000	0.000	20.000	0.000	6	41	17.398	17.398
2088	Construction of Road alongwith Bridge on Mirwah Canal RD-129 Deh Daro (1.0 km) (SDG # 9)	Khairpur	Approved 23.01.13	June-19	32.937	32.936	2.500	0.000	35.436	-2.499	0.500	0.000	0.500	0.000	108	109	0.000	0.000
2089	Construction of Road Pir Gul Shah to Shar Khaskheli Jhindo Wahan road mile 0/0-3/0 (4.82 Kms) (SDG #9)	Khairpur	Approved 19.12.12	June-19	53.280	17.246	2.250	0.000	19.496	33.784	33.784	0.000	33.784	0.000	37	100	0.000	0.000
2090	Construction of Road from Sagyoon Khan Wahan Road to Shah Nawaz Kalhoro UC Sagyoon Taluka Sobhodero Road mile 0/0- 1/2 (2.0 km) (SDG #9)	Khairpur	Approved 23.01.13	June-19	25.744	0.000	1.250	0.000	1.250	24.494	24.494	0.000	24.494	0.000	5	100	0.000	0.000

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
2091	Construction of Road from Nabi Shah to Larkana Khairpur Road via Mehtani Minor (4.0 kms) (SDG #9)	Khairpur	Approved 23.01.13	June-19	41.474	19.396	3.000	0.000	22.396	19.078	19.078	0.000	19.078	0.000	54	100	0.000	0.000
2092	Construction of road from village Khan Mohammad Khaskheli/ Ansari to Mukhtiarabad via Sobho Khan Chang & Aashique Khaskheli Taluka Mehrabpur Road (16.66 Kms) (Revised) (SDG #9)	N.Feroze	Approved 27.09.17	June-21	189.417	18.495	36.646	0.000	55.141	134.276	46.787	0.000	46.787	0.000	29	54	43.745	43.745
2093	Construction of road of villages UC Khudabad and UC Dal (SDG #9)	Jamshoro	Approved 29.05.14	June-19	140.238	71.162	5.000	0.000	76.162	64.076	64.076	0.000	64.076	0.000	54	100	0.000	0.000
2094	Construction of road from Torri to Gaji Shah road mile 0/0-1/6 (2.80 Km). (SDG #9)	Dadu	Approved 15.03.13	June-19	23.208	23.215	0.050	0.000	23.265	-0.057	0.500	0.000	0.500	0.000	100	102	0.000	0.000
2095	Construction of road along Kheer Thar canal from Garhi Yaseen District Shikarpur to Garhi Kheero District Jacobabad mile 0/0-14/4 (23.33 Kms) (SDG #9)	Shikarpur & Jacobabad	Approved 17.12.12	June-21	450.357	279.475	10.000	0.000	289.475	160.882	65.000	0.000	65.000	0.000	64	79	47.941	47.941
2096	Construction of road from Kalro link road to village Kot Makhdoom Piniladho village Ali Akbar Jakhro mile 0/0-2/4 (4.02 Km) (Revised) (SDG #9)	Matiari	Approved 11.04.18	June-19	76.926	49.630	0.025	0.000	49.655	27.271	27.271	0.000	27.271	0.000	65	100	0.000	0.000
2097	Construction of road from Larkana Rashid Waggan road Nazar Muhalla along with sim Nala (Both Side) to Murad Shah i/c 10000rft Retaining Wall=(6.00 Kms) (SDG #9)	Larkana	Approved 29.05.15	June-19	121.514	32.000	5.000	0.000	37.000	84.514	84.514	0.000	84.514	0.000	30	100	0.000	0.000
2098	Construction of road from Haji Allah Dino Mandro to Jend Zangejo mile 0/0-6/0 (9.65 Km) (SDG #9)	Sujawal	Approved 20.05.15	June-21	138.007	22.999	10.000	0.000	32.999	105.008	35.000	0.000	35.000	0.000	24	49	35.004	35.004
2099	Construction of road Qadar Dino Shah to Rajan Shah Mori via Haji Abbas Charan (5 Kms) (SDG #9)	Sujawal	Approved 13.05.15	June-21	108.379	14.999	9.000	0.000	23.999	84.380	25.000	0.000	25.000	0.000	22	45	29.690	29.690
2100	Construction / Reconditioning of road from Dhandhi to Khan pur via Thikratho i/c Bye-Pass (36.00 Kms) (SDG #9)	Sukkur	Approved 06.02.15	June-21	399.566	5.000	0.000	0.000	5.000	394.566	20.000	0.000	20.000	0.000	1	6	187.283	187.283

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Rs: in Million.

ADP No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend: upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June 2018	Throw-forward as on 01.07.18	Allocation 2018-19			FPA	Financial Progress in % upto		Financial Projection.	
							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
2101	Construction of Mirpur Bathoro Bypass road mile 0/0-7/4 (12.00 Kms) (Modified) (SDG #9)	Sujawal	Approved 22.04.15	June-19	451.504	7.500	15.000	0.000	22.500	429.004	429.004	0.000	429.004	0.000	5	100	0.000	0.000
2102	Construction of Road from Moaj Khan Stop at Nasarpur road to Quba Stop via Village Pir Muhammad Chachak (5.5 Km) (SDG #9)	T.A.Yar	Approved 02-09-15	June-19	88.630	33.208	5.000	0.000	38.208	50.422	50.422	0.000	50.422	0.000	43	100	0.000	0.000
2103	Construction of road National Highway village Abdullah Buriro to village Sanwan Buriro U/C Dharas Moro (3.00 Km). (SDG #9)	N.Feroze	Approved 19.03.15	June-19	36.934	10.000	13.467	0.000	23.467	13.467	13.467	0.000	13.467	0.000	64	100	0.000	0.000
2104	Construction of Road Schemes of Kazi Ahmed at Daulatpur (17 Kms) (SDG #9)	S.B.A	Approved 02.06.14	June-21	221.447	31.447	60.000	0.000	91.447	130.000	20.000	0.000	20.000	0.000	41	50	55.000	55.000
2105	Construction of road from Thull Jacobabad at Noor Wah to Hayderpur Wago upto Baqapur road (11.0Kms) (SDG #9)	Jacobabad	Approved 29.02.16	June-19	132.989	70.800	5.000	0.000	75.800	57.189	57.189	0.000	57.189	0.000	57	100	0.000	0.000
2106	Constuction of road from Manjhi Pull @ Kandhkot Saifal road to Tangwani Town along I.P of Tangwani Shakh (8.00Kms) (SDG #9)	Kashmore	Approved 14.01.16	June-19	195.380	61.489	10.000	0.000	71.489	123.891	123.891	0.000	123.891	0.000	37	100	0.000	0.000
2107	Construction of road from Arija Bye-Pass to Gud Purani to Yar Muhammad Huilo along path of Glipsy ,minor (SDG #9)	Larkana	Approved 13.01.16	June-19	49.876	16.752	15.000	0.000	31.752	18.124	18.124	0.000	18.124	0.000	64	100	0.000	0.000
2108	Constuction of road from Nim Laro to village Rohilo Khan Jaffari (7.00 Kms) (SDG #9)	Shikarpur	Approved 31.03.16	June-19	98.260	37.565	3.750	0.000	41.315	56.945	56.945	0.000	56.945	0.000	42	100	0.000	0.000
2109	Construction of road from Dilmurad Manjhipur road to village Saleemabad Khoso via Ganj Bux Golo Faiz Mohammad Khoso , Asghar Khoso , Wahab Khoso connect to Desert Canal UC Karim Bux Taluka Thull (9.0 Kms) (SDG #9)	Jacobabad	Approved 02.05.16	June-19	109.819	39.499	7.000	0.000	46.499	63.320	63.320	0.000	63.320	0.000	42	100	0.000	0.000
2110	Construction of Link Road Through Sim Nala Raj Malik Road at point village Muhammad Ayoob Thaheem to village mamu Bhadaee (8.00 Kms)	Sujawal	Approved 14.01.16	June-19	126.991	89.500	5.000	0.000	94.500	32.491	32.491	0.000	32.491	0.000	74	100	0.000	0.000

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
2111	Construction of road from Dilmurad Manjhipur road to village Saikhi Hamzo Khan Khoso (7.00 Kms) (SDG #9)	Jacobabad	Approved 25.03.16	June-19	86.060	32.499	5.000	0.000	37.499	48.561	48.561	0.000	48.561	0.000	44	100	0.000	0.000
2112	Construction of road from Chaheen Shakh to Darya Khan Jalbani (6.00 Km). (Revised) (SDG #9)	N.Feroze	Approved 11.04.18	June-19	62.416	22.500	24.000	0.000	46.500	15.916	15.916	0.000	15.916	0.000	75	100	0.000	0.000
2113	Construction/Improvement of Various roads in UC Bubak & Dall (13.9 Kms) (SDG #9)	Jamshoro	Approved 29.03.16	June-19	141.615	64.290	5.000	0.000	69.290	72.325	72.325	0.000	72.325	0.000	49	100	0.000	0.000
2114	Reconstruction of road from Seri to Tando Muhammad Khan Mulla Katiar road along Pinyari Canal (10.60 Kms)	T.M.Khan	Approved 14.01.16	June-19	398.355	310.000	80.340	0.000	390.340	8.015	8.015	0.000	8.015	0.000	98	100	0.000	0.000
2115	Construction of link road from Kot Lalu Darya Khan Mari to Mehrabpur via Sangi Minor Road (42.00 Kms) (SDG #9)	N.Feroze	Approved 11.05.16	June-21	574.000	143.500	10.000	0.000	153.500	420.500	50.000	0.000	50.000	0.000	27	35	185.250	185.250
2116	Construction/Reconditioning of Jani Dero to Village Arz Muhammad Jakhrani (10.00 Kms) (SDG #9)	Jacobabad	Approved 14.10.16	June-19	128.713	30.950	32.000	0.000	62.950	65.763	65.763	0.000	65.763	0.000	49	100	0.000	0.000
2117	Construction of road from Guru Balpuri Ghar to Toung Sharif (16.00 Kms) (SDG #9)	Jamshoro	Approved 24.10.16	June-21	218.010	25.000	55.000	0.000	80.000	138.010	54.500	0.000	54.500	0.000	37	62	41.755	41.755
2118	Construction of road from Bandhari road to village Mogio via Moosa Khan Gabol, Hyder Gabol, (19.00 Kms) (SDG #9)	Jamshoro	Approved 24.10.16	June-21	198.234	23.500	12.500	0.000	36.000	162.234	49.500	0.000	49.500	0.000	18	43	56.367	56.367
2119	Construction of various roads in UCS of Taluka Naseerabad Kamber Warah & Miro Khan (SDG #9)	Qamber	Approved 18.01.17	June-21	808.704	98.875	202.000	0.000	300.875	507.829	150.000	0.000	150.000	0.000	37	56	178.915	178.915
2120	Construction of link road from Kandhkot Saifal road at Sobho Ogahi to Lahi Pul Vi Jangu Essani Raza Mohammad Bangwar upto Kandhkot Malguzar road mile 0/0-10/2. (15.00 Kms) (SDG #9)	Kashmore	Approved 14.10.16	June-21	199.989	49.000	38.007	0.000	87.007	112.982	50.600	0.000	50.600	0.000	44	69	31.191	31.191

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		15	16	17	18
2121	Construction of Ghouspur Tangwani (Actual Reconditioning of road from Kandhkot Saifal) road village Dr. Shahal Khan Bijarani (5.00 Kms) (SDG #9)	Kashmore	Approved 06.09.16	June-20	60.164	9.243	16.000	0.000	25.243	34.921	17.000	0.000	17.000	0.000	42	70	17.921	0.000
2122	Construction of Additional Carriagway of Larkana Naudero (5.00 Kms) (SDG #9)	Larkana	Approved 08.11.16	June-19	188.407	50.000	47.000	0.000	97.000	91.407	91.407	0.000	91.407	0.000	51	100	0.000	0.000
2123	Construction/W/R of from Larkana New Bus Stand I.P Side of Rice Canal to Naudero Regulator road (17.71 Kms) (SDG #9)	Larkana	Approved 08.11.16	June-21	499.912	76.586	62.500	0.000	139.086	360.826	200.000	0.000	200.000	0.000	28	68	80.413	80.413
2124	Construction of Daur Doulatpur road to village Atiq Ahmed Bhurt near Haberi Town (5 Kms) (SDG #9)	S.B.A	Approved 26.08.16	June-19	58.409	18.500	15.000	0.000	33.500	24.909	24.909	0.000	24.909	0.000	57	100	0.000	0.000
2125	Construction of link road from Dargah Ghulam Ali Shah Baharo Mari via Ameer Ali Mari Shafi Mohammad Arain, Haleem Chandio to Jhugo Mari and Mustaq Arain (6.50 Kms) (SDG #9)	S.B.A	Approved 26.08.16	June-19	72.623	26.250	18.500	0.000	44.750	27.873	27.873	0.000	27.873	0.000	62	100	0.000	0.000
2126	Construction / Improvement of road from Shikarpur Railway Crossing to New Bus Terminal via Sabzi Mandi (Dual Carriagway) (4.43 Kms). (Revised) (SDG #9)	Sukkur	Approved 09.02.18	June-21	726.706	25.000	103.000	0.000	128.000	598.706	70.000	0.000	70.000	0.000	18	27	264.353	264.353
2127	Construction / Wedening & Reconditioning of road from N-65 @ Point City School Landsdown Bridge on Bunder road via Lakhan Village (Ring road of Sukkur City) (12.00 Kms) (Revised) (SDG #9)	Sukkur	Approved 09.02.18	June-21	814.092	17.500	84.000	0.000	101.500	712.592	70.000	0.000	70.000	0.000	12	21	321.296	321.296
2128	Construction of Bypass / Ring Road (Asphalt) at Hyderabad Tando Muhammad Khan road to Tando Muhammad Khan Sujawal & Badin road - Phase-I (SDG #9)	T.M.Khan	Approved 27.04.17	June-21	476.180	31.250	119.000	0.000	150.250	325.930	150.000	0.000	150.000	0.000	32	63	87.965	87.965

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
2129	Construction of road from Tando Allahyar Chamber road at mile 1/7 to connect Tando Allahyar Mirwah road at Bhatti Hotel i/c Bridge of Nasir Canal (120 Rft) and Nangna Minor Bridge 60 Rft - Phase-I (with 2" thick asphalt) (3.42 Km) (SDG #9)	T.A.Yar	Approved 22.02.17	June-19	360.556	25.000	90.500	0.000	115.500	245.056	245.056	0.000	245.056	0.000	32	100	0.000	0.000
2130	Construction of link road from Saleh Solangi to Muhammad Ali Parharyar road Ismail Shah Mori via Jamal Solangi to Mevo Gujjar (3.2 Kms) (SDG #9)	T.A.Yar	Approved 26.08.16	June-19	41.526	12.000	7.785	0.000	19.785	21.741	21.741	0.000	21.741	0.000	48	100	0.000	0.000
2131	Constructin of road from Chachro to Khinsar (32.40 Km). (Revised) (SDG #9)	Tharparkar	Approved 09.10.17	June-21	508.462	20.000	60.000	0.000	80.000	428.462	100.000	0.000	100.000	0.000	16	35	164.231	164.231
2132	Constructin of road from Damboro Samo to village Somo Sama via Jhalar (5.00 Kms) (SDG #9)	Umerkot	Approved 24.11.16	June-19	90.185	21.500	23.000	0.000	44.500	45.685	45.685	0.000	45.685	0.000	49	100	0.000	0.000
2133	Construction of road from Naing Sharif to Negawal village including 500 rft prestressed bridge (10.0 Kms) (SDG #9)	Jamshoro	Approved 24-10-16	June-19	164.387	21.984	17.500	0.000	39.484	124.903	124.903	0.000	124.903	0.000	24	100	0.000	0.000
2134	Construction / Improvement of road from Talti to Sher Shah Soori Road via Kache wara Radhan along FP Bund (5.00 Kms) (SDG #9)	Jamshoro	Approved 26.08.16	June-19	48.045	25.413	12.500	0.000	37.913	10.132	10.132	0.000	10.132	0.000	79	100	0.000	0.000
2135	Construction of road from Nawab Khan Rind to Haji Chato Rind via Amb Khan Rind (7.00 Kms) (SDG #9)	Jamshoro	Approved 26.08.16	June-19	64.241	17.500	8.000	0.000	25.500	38.741	38.741	0.000	38.741	0.000	40	100	0.000	0.000
2136	Construction / Re-conditioning of road from Allah Yar Muhammad Lund Johi Bhan Road to Morio Panhwar and Hout Khan Lund (4.0 Kms) (SDG #9)	Dadu	Approved 29.09.16	June-19	29.240	7.000	11.120	0.000	18.120	11.120	11.120	0.000	11.120	0.000	62	100	0.000	0.000
2137	Construction of road from Dubi road to Muhammad Chandio via Essa Karim Dad Lund (5.00 Kms) (SDG #9)	Dadu	Approved 29.09.16	June-19	44.384	10.500	11.500	0.000	22.000	22.384	22.384	0.000	22.384	0.000	50	100	0.000	0.000

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
2138	Construction of road from Jacobabad Garhi Khairo road to Village Jaffar Mundrani along Beghari Canal and Gul Shakh (6.00 Km) (SDG #9)	Jacobabad	Approved 14.10.16	June-19	108.851	29.998	28.000	0.000	57.998	50.853	50.853	0.000	50.853	0.000	53	100	0.000	0.000
2139	Construction of road from main Khipro Sindhri road Samaro Mori to Soomar Sher road (5.00 Km) (SDG #9)	Sanghar	Approved 31.07.17	June-19	48.693	0.000	15.000	0.000	15.000	33.693	33.693	0.000	33.693	0.000	31	100	0.000	0.000
2140	Construction of Tando Jam Bypass road along Hyderabad - Mirpurkhas road (9.66 Km) (SDG #9)	Hyderabad	Approved 23.05.17	June-21	1699.386	0.000	424.847	0.000	424.847	1274.539	424.900	0.000	424.900	0.000	25	50	424.820	424.820
2141	Construction of Dualization Tando Allahyar Bypass road (Northern Side) (6.24 Km) (SDG #9)	T.A.Yar	Approved 19.02.18	June-21	1346.679	0.000	275.630	0.000	275.630	1071.049	336.670	0.000	336.670	0.000	20	45	367.190	367.190
2142	Construction / Rehabilitation of link road from Malir-15, Murad Memon Goth, Darsano Channo, District Malir, Karachi (23.50 km) (SDG #9)	Karachi	Approved 23.05.17	June-21	1303.422	0.000	325.856	0.000	325.856	977.566	652.000	0.000	652.000	0.000	25	75	162.783	162.783
2143	Construction of link road from Jam Sahib Mundh Jamrao road to village Rana Javed, via Hakeem Majeedano Pehlwan Majeedano road (6.00 Kms) (SDG #9)	S.B.A	Approved 26.05.17	June-21	77.822	0.000	19.456	0.000	19.456	58.366	19.500	0.000	19.500	0.000	25	50	19.433	19.433
2144	Construction of Link road from Choudhri Munawar (Bashir Ahmed Arain) road to village Muhammad Rafique Lahori and surrounding of various villages approaches road i/c 15RFT Bridge (6.40 Km) (SDG #9)	S.B.A	Approved 26.05.17	June-21	79.285	0.000	19.821	0.000	19.821	59.464	20.000	0.000	20.000	0.000	25	50	19.732	19.732
2145	Construction of link road from Usman Dahri road to village Dr. Arif Jatt and surrounding of various villages, approaches (6.50 Km) (SDG #9)	S.B.A	Approved 26.05.17	June-19	73.613	0.000	18.406	0.000	18.406	55.207	55.207	0.000	55.207	0.000	25	100	0.000	0.000
2146	Construction of link road from Yousif Pathan via Kalo Khan Majeedano and Mian Dad Majeedano to Jam Sahib Mundh Jamrao road (5.60 Km) (SDG #9)	S.B.A	Approved 26.05.17	June-21	71.904	0.000	17.976	0.000	17.976	53.928	18.000	0.000	18.000	0.000	25	50	17.964	17.964

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
2147	Construction of road from Ali Bunder Diplo road to village Dandharo Soomar road (6.00 Km)	Tharparkar	Approved 31.07.17	June-21	95.652	0.000	21.750	0.000	21.750	73.902	24.000	0.000	24.000	0.000	23	48	24.951	24.951
2148	Construction of road from Larkana Kamber road @ Point Railway Phattak to connect Kamber Wagan road (5.83 Kms) (SDG #9)	Qamber	Approved 20.10.17	June-21	348.198	0.000	87.500	0.000	87.500	260.698	80.000	0.000	80.000	0.000	25	48	90.349	90.349
2149	Construction of road from Malook Shar-Sachal Khaskheli road to connect Choondiko Sanghar road @ point Siddique Sons farms (Kari Chhan) i/c Pre-Stress Bridge over new & old Jamrao Canal (4.80 Kms) (SDG #9)	S.B.A	Approved 14.07.17	June-19	329.292	0.000	86.000	0.000	86.000	243.292	243.292	0.000	243.292	0.000	26	100	0.000	0.000
2150	Construction of new road from Tando Qaiser link road Qaiser Shakh to Khesana more via Tando Jam UC Sawan Khan Gopang (8.00 Km) (SDG #9)	Hyderabad	Approved 06.12.17	June-19	65.590	0.000	3.750	0.000	3.750	61.840	61.840	0.000	61.840	0.000	6	100	0.000	0.000
2151	Construction of road from Chukhi Bus stop to Choudhri Abdul Ghafoor via Mir Allah Bux Talpur. (4.00 km) (SDG #9)	Hyderabad	Approved 31.07.17	June-19	32.547	0.000	1.875	0.000	1.875	30.672	30.672	0.000	30.672	0.000	6	100	0.000	0.000
2152	Construction of new road from Sheikh Bhirkio road to village Haji Bago Tagri (5.00 Km) (SDG #9)	Hyderabad	Approved 06.12.17	June-19	41.193	0.000	2.344	0.000	2.344	38.849	38.849	0.000	38.849	0.000	6	100	0.000	0.000
2153	Construction of new road from Masu link road to village Mole Dino Mirbahar via Hoosri Shakh. (5.00 Km) (SDG #9)	Hyderabad	Approved 06.12.17	June-19	40.300	0.000	2.344	0.000	2.344	37.956	37.956	0.000	37.956	0.000	6	100	0.000	0.000
2154	Construction of new road from village Phullan Baladi to Tando Fazal road side of Akram wah road (3.00 km) (SDG #9)	Hyderabad	Approved 31.07.17	June-19	24.577	0.000	1.406	0.000	1.406	23.171	23.171	0.000	23.171	0.000	6	100	0.000	0.000
2155	Construction of various roads of Hyderabad Rural area (25.00 Km) (SDG #9)	Hyderabad	Approved 27.11.17	June-19	203.851	0.000	11.719	0.000	11.719	192.132	192.132	0.000	192.132	0.000	6	100	0.000	0.000
2156	Construction of road from Jango Essani to Connect Jaffarabad road at Hajana Check post via Cheel (13.00 Kms) (SDG #9)	Kashmore	Approved 18.08.17	June-21	175.203	0.000	20.000	0.000	20.000	155.203	43.800	0.000	43.800	0.000	11	36	55.702	55.702

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
2157	Construction of link road from Tando Adam Duthro road to Jhole Daim Thahim via Jaffar Faqir road (4.00 Km) (SDG #9)	Sanghar	Approved 31.07.17	June-19	33.123	0.000	8.345	0.000	8.345	24.778	24.778	0.000	24.778	0.000	25	100	0.000	0.000
2158	Construction of road from village Lakhnio to Kheme Jo Par town (5.00 km) (SDG #9)	Tharparkar	Approved 31.07.17	June-21	76.021	0.000	17.500	0.000	17.500	58.521	20.000	0.000	20.000	0.000	23	49	19.261	19.261
2159	Construction of road from Qasbo to Sorachand via Mir Muhammad Khoso (5.00 Km) (SDG #9)	Tharparkar	Approved 31.07.17	June-21	79.049	0.000	18.750	0.000	18.750	60.299	20.000	0.000	20.000	0.000	24	49	20.150	20.150
2160	Construction of road from Gul Muhammad Rind to village Sakrio (13.00 Km) (SDG #9)	Tharparkar	Approved 23.05.17	June-21	297.272	0.000	74.318	0.000	74.318	222.954	122.954	0.000	122.954	0.000	25	66	50.000	50.000
2161	Construction of road from Umerkot Kunri road to village Ali Muhammad Shah (3.82 Km) (SDG #9)	Umerkot	Approved 31.07.17	June-19	44.684	0.000	12.000	0.000	12.000	32.684	32.684	0.000	32.684	0.000	27	100	0.000	0.000
2162	Construction of road from Gozo village to Hatheen Aleewal along Suprio Bund (8.00 Km) (SDG #9)	Dadu	Approved 17.08.17	June-21	70.350	0.000	5.000	0.000	5.000	65.350	30.000	0.000	30.000	0.000	7	50	17.675	17.675
2163	Construction of road from Bakhar Jamali to Sewo Jamali (3.80 Km) (SDG #9)	Dadu	Approved 17.08.17	June-19	36.812	0.000	3.125	0.000	3.125	33.687	33.687	0.000	33.687	0.000	8	100	0.000	0.000
2164	Construction of road from Abbaspur to village Mothrai (3.50 km) (SDG #9)	Dadu	Approved 17.08.17	June-19	33.754	0.000	2.500	0.000	2.500	31.254	31.254	0.000	31.254	0.000	7	100	0.000	0.000
2165	Construction / Improvement of road from Juho to village Ismail Jat and Ali Ahmed Shah road. (4.50 Km) (SDG #9)	Thatta	Approved 06.12.17	June-19	50.433	0.000	2.875	0.000	2.875	47.558	47.558	0.000	47.558	0.000	6	100	0.000	0.000
2166	Construction of road from Nawabshah Sanghar to village Abdul Qayoom Arain via Allah Bux Jamali & Rafique Ahmed Jat (3.00 Km) (SDG #9)	S.B.A	Approved 17.08.17	June-19	42.584	0.000	10.000	0.000	10.000	32.584	32.584	0.000	32.584	0.000	23	100	0.000	0.000
2167	Construction of road from Kandao to Alam Toba via Hakal Pat (10.00 Kms) (SDG #9)	Ghotki	Approved 09.10.17	June-21	107.582	0.000	12.500	0.000	12.500	95.082	26.900	0.000	26.900	0.000	12	37	34.091	34.091

**PROVINCIAL
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Rs: in Million.

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
2168	Construction of road from 32 mile Mori to Mir Wah Chamber road (4.00 Km) (SDG #9)	Mirpurkhas	Approved 31.07.17	June-19	38.448	0.000	8.750	0.000	8.750	29.698	29.698	0.000	29.698	0.000	23	100	0.000	0.000
2169	Construction of road from village Mevo Leghari to Khushi Mohammad Malik (3.00 Km) (SDG #9)	Mirpurkhas	Approved 31.07.17	June-19	26.042	0.000	6.000	0.000	6.000	20.042	20.042	0.000	20.042	0.000	23	100	0.000	0.000
2170	Construction of road from Mangio Chacher to village pario Rahu to meet Agro Rahu road via Kot Ali Haider Shah (6.00 Km) (SDG #9)	Matiari	Approved 31.07.17	June-19	63.800	0.000	15.000	0.000	15.000	48.800	48.800	0.000	48.800	0.000	24	100	0.000	0.000
2171	Construction of Bypass road from Mithiani Moro road to connect Mithiani Tharu Shah road. (6.00 Km) (SDG #9)	N.Feroze	Approved 14.09.17	June-19	120.934	0.000	27.500	0.000	27.500	93.434	93.434	0.000	93.434	0.000	23	100	0.000	0.000
2172	Widening and Reconditioning of Bypass road Kashmore City (4.00 Kms) (SDG #9)	Kashmore	Approved 17.08.17	June-19	65.378	0.000	15.000	0.000	15.000	50.378	50.378	0.000	50.378	0.000	23	100	0.000	0.000
2173	Construction of Bridge at Dhamraho Branch of Rice Canal village Juma Khan Mugheri, Mubarak Mugheri & Mola Buksh Mugheri (SDG #9)	Qamber	Approved 17.08.17	June-19	58.609	0.000	15.000	0.000	15.000	43.609	43.609	0.000	43.609	0.000	26	100	0.000	0.000
2174	Construction of road from National Highway at RD Keeria Morri to Manahi including village Ali Bux Keerio. (6.00 Km) (SDG #9)	N.Feroze	Approved 31.07.17	June-19	65.160	0.000	15.000	0.000	15.000	50.160	50.160	0.000	50.160	0.000	23	100	0.000	0.000
2175	Construction of road from Saleh Pat to Thikratho road village Ali Dost Magsi village Pehlwan Magsi, Village Miandad Shambhani, village Muhammad Hashim Magsi, village Menhon Khan Shambani and village Haji Rahim Dino Shambani (5.40 Kms) (SDG #9)	Sukkur	Approved 31.07.17	June-20	64.219	0.000	21.000	0.000	21.000	43.219	20.000	0.000	20.000	0.000	33	64	23.219	0.000
2176	Construction of road from Nabi Bux Pull to village Saleem Mahar via village Miandad village Qasim village Dost Ali, village Hamid to village Habibullah (7.80 Kms) (SDG #9)	Sukkur	Approved 31.07.17	June-21	85.309	0.000	19.500	0.000	19.500	65.809	21.400	0.000	21.400	0.000	23	48	22.205	22.205

PROVINCIAL WORKS & SERVICES DEPARTMENT

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
2177	Construction of road from Chanesser to Baghsar via Lanwari Pir Pakhorai mile 27/6-51/6 (38.64 Kms) (SDG #9)	Ghotki	Approved 17.04.10	June-21	498.965	305.888	20.000	0.000	325.888	173.077	50.000	0.000	50.000	0.000	65	75	61.539	61.539
2178	Construction of road from Chotiaryoon to Hathungo Mile 0/0-40/0 (64.04 Km) (SDG #9)	Sanghar	Approved 28.09.06	June-21	393.329	278.650	2.000	0.000	280.650	112.679	50.000	0.000	50.000	0.000	71	84	31.340	31.340
2179	Construction of road from Usman Behan to Chotiaryoon mile 0/0-57/4 (92.57 Km) (SDG #9)	Sanghar	Approved 28.09.06	June-19	600.138	548.500	3.000	0.000	551.500	48.638	48.638	0.000	48.638	0.000	92	100	0.000	0.000
2180	Construction of road from Dubar to Bhelani Mile 0/0-12/0 (19.30 KM)	Sukkur	Approved 21.01.08	June-19	161.628	151.624	0.326	0.000	151.950	9.678	9.678	0.00	9.678	0.00	94	100	0.000	0.000
2181	Construction of road from Chachro Waori Hidar Vaghiji - Veri Bahroo to Dano Dhandhal mile 0/0-78/0 = 78-0 (M) = 125.58 Kms.(SDG# 9)	Tharparkar	Approved 10.01.05 (U/R)	June-19	812.490	808.744	3.746	0.000	812.490	0.000	0.500	0.000	0.500	0.000	100	100	0.000	0.000
2182	Construction of road from Kunri Chelhar Thar Nabisar to Chelchar Road Mile 0/0-25/0 = 25-0 (M) = 40.25 Kms. (Revised) (SDG #9)	Tharparkar	Approved 30.08.17	June-21	625.835	279.352	0.500	0.000	279.852	345.983	20.000	0.000	20.000	0.000	45	48	162.992	162.992
2183	Construction of road from Mithi to Trighatio (Tagai via Godhgar & Mahayari) mile 0/0-31/0 = 31-0 (M) = 50.0 Kms (SDG #9)	Tharparkar	Approved 23.12.06	June-21	424.406	255.500	10.000	0.000	265.500	158.906	20.000	0.000	20.000	0.000	63	67	69.453	69.453
2184	Construction of road from Ali Bunder to Nagarparkar road mile 0/0-129/2 (208.0 Kms) (SDG #9)	Tharparkar	Approved 29.05.07	June-21	4185.804	607.632	20.000	0.000	627.632	3558.172	50.000	0.000	50.000	0.000	15	16	1754.086	1754.086
2185	Construction of road from Mithi Loonihyar Kharo Amrio-Gogasar Katho to Nohto Noon Road Mile 0/0-28/0 = 28-0 (M) = 45.08 Kms. (Revised) (SDG #9)	Tharparkar	Approved 07.09.17	June-21	733.498	485.056	0.500	0.000	485.556	247.942	122.608	0.000	122.608	0.000	66	83	62.667	62.667
2186	Construction of road from Mithi Diplo road at Point Winger Well to Saghroor Taranjowat Bhadoro to Dodo Jat, mile 0/0-40/0 (64.36 Kms) (SDG #9)	Tharparkar	Approved 18.12.06	June-21	574.800	382.622	10.000	0.000	392.622	182.178	80.000	0.000	80.000	0.000	68	82	51.089	51.089
2187	Construction of Link road from Kaplore to Jhamrari via Village Manaro Sultan mile 0/0-13/2 (21.33 Km) (SDG #9)	Tharparkar	Approved 24.12.09 (U/R)	June-20	241.279	199.500	20.000	0.000	219.500	21.779	15.000	0.000	15.000	0.000	91	97	6.779	0.000

**PROVINCIAL
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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
2188	Construction of road from Thario-jo-Tar to Dano via Pilo mile 0/0-31/6 (51.11 Km) (SDG #9)	Tharparkar	Approved 24.12.09	June-19	565.174	217.000	10.000	0.000	227.000	338.174	338.174	0.000	338.174	0.000	40	100	0.000	0.000
2189	Construction of road from Tebhre Bhambhro to Saecdao via Dodhar Samoon Road Mile 0/0-53/0 (85.33 Kms) (SDG #9)	Umerkot	Approved 14.10.06	June-21	898.000	132.040	0.025	0.000	132.065	765.935	0.500	0.000	0.500	0.000	15	15	382.718	382.718
2190	Construction of road from New Chore to Mendhre Jo Par mile 0/0-28/4 (45.88Km) (SDG #9)	Umerkot	Approved 12.09.06 (U/R)	June-21	340.316	141.736	7.500	0.000	149.236	191.080	20.000	0.000	20.000	0.000	44	50	85.540	85.540
2191	Construction of road from Kunri to kantio Cheel Bund Khuri 0/0-21/6 (35.00 Kms) (SDG #9)	Tharparkar	Approved 02-01-08	June-19	357.067	335.968	21.099	0.000	357.067	0.000	0.500	0.000	0.500	0.000	100	100	0.000	0.000
2192	Construction of Three link roads connecting Umerkot with Mehander-Jo-Par (67.98 Kms) (SDG #9)	Umerkot	Approved 12.12.05 (U/R)	June-21	435.259	228.291	2.500	0.000	230.791	204.468	50.000	0.000	50.000	0.000	53	65	77.234	77.234
2193	Construction of road from Indus Highway to connect Kandhkot Thull road along inspection Path of Sheran Minor & Soon Wah (15.00 Kms) (SDG #9)	Kashmore	Approved 21.03.18	June-21	176.281	0.000	0.000	0.000	0.000	176.281	45.000	0.000	45.000	0.000	0	26	65.641	65.641
2194	Construction of roads District Mirpurkhas (25.00 km) (SDG #9)	Mirpurkhas	Approved 20.10.17	June-19	288.199	0.000	253.696	0.000	253.696	34.503	34.503	0.000	34.503	0.000	88	100	0.000	0.000
2195	Construction of various roads of District Tharparkar (28.00 Kms) (11 Units) (SDG #9)	Tharparkar	Approved 09.03.18	June-21	373.158	0.000	186.000	0.000	186.000	187.158	93.400	0.000	93.400	0.000	50	75	46.879	46.879
2196	Construction of various roads of District Tharparkar (Taluka Chachro & Nangarparkar) (45.00 Kms) (12 Units) (SDG #9)	Tharparkar	Approved 06.04.18	June-21	697.435	0.000	50.000	0.000	50.000	647.435	174.359	0.000	174.359	0.000	7	32	236.538	236.538
2197	Construction of road from Chaheen Manomal to Padidan Station via Ghulam Hussain Gadahi Sachal Dahar and Areeja village road (17.0 Km) (SDG #9)	N.Feroze	Approved 27.11.17	June-21	432.974	0.000	0.000	0.000	0.000	432.974	108.400	0.000	108.400	0.000	0	25	162.287	162.287
TOTAL CONSTRUCTION :-					41453.203	12873.411	4009.985	0.000	16883.396	24569.807	8744.368	0.000	8744.368	0.000			7958.036	7884.045

BRIDGES (ON-GOING)

**PROVINCIAL
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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
2198	Construction of New Bridges in Sindh (Shikarpur, Larkana, Khairpur, Sukkur, S.B.A, Jamshoro and Dadu) (SDG #9)	Sindh	Approved 31.12.08	June-21	593.079	476.029	5.000	0.000	481.029	112.050	50.000	0.000	50.000	0.000	81	90	31.025	31.025
2199	Construction of overhead bridge including approaches on Railway Crossing @ 5/3 of Tando Adam Circular road (SDG # 9)	Sanghar	Approved 24.07.12	June-19	207.490	130.250	108.000	0.000	238.250	-30.760	0.500	0.000	0.500	0.000	115	115	0.000	0.000
2200	Construction of Overhead Bridge on Railway line between Kotri City and the Industrial Area Kotri (SDG #9)	Jamshoro	Approved 06.04.15 (U/R)	June-19	1274.449	901.085	564.000	0.000	1465.085	-190.636	0.500	0.000	0.500	0.000	115	115	0.000	0.000
2201	Construction of Bilawal Bhutto Zardari Flyover Bridge Jail Phatak (Railway Crossing) Jacobabad (SDG # 9)	Jacobabad	Approved 07.03.16	June-19	582.748	70.000	532.000	0.000	602.000	-19.252	0.500	0.000	0.500	0.000	103	103	0.000	0.000
2202	Construction of Two Pre-Stress Bridges at Rice Canal Larkana (SDG #9)	Larkana	Approved 25.11.16	June-19	140.118	40.000	36.000	0.000	76.000	64.118	64.118	0.000	64.118	0.000	54	100	0.000	0.000
TOTAL BRIDGES :-					2797.884	1617.364	1245.000	0.000	2862.364	-64.480	115.618	0.000	115.618	0.000			31.025	31.025
<u>FOREIGN AIDED PROJECT</u>																		
2203	Sindh Provincial Road Improvement Project Assisted by Asian Development Bank (328 Kms), ADB Assisted (Total Rs.22750.00 million (87% ADB Loan Rs.20670.10 million, 13% GOS Share Rs.2079.90 million) (SDG # 9)		Approved 20.05.15	June-21	2079.900	245.000	400.000	0.000	645.000	1434.900	400.000	0.000	400.000	10700.000	31	50	517.450	517.450
TOTAL FOREIGN AIDED PROJECT:-					2079.900	245.000	400.000	0.000	645.000	1434.900	400.000	0.000	400.000	10700.000			517.450	517.450
<u>THAR COAL INFRASTRUCTURE DEVELOPMENT (ONGOING)</u>																		
2204	Improvement of road from Sujawal to Badin, Rehabilitation of Damaged Road Portions (52 Kms) (SDG # 11)	Sujawal & Badin	Approved 08.01.16	June-19	2065.871	999.912	531.000	0.000	1530.912	534.959	534.959	0.000	534.959	0.000	74	100	0.000	0.000

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
2205	Improvement of Road Network from Badin to Wango Mor, Rehabilitations of Damaged Road Portions (Length 29 Kms) (SDG # 11)	Badin	Approved 08.01.16	June-19	1518.591	878.694	320.000	0.000	1198.694	319.897	319.897	0.000	319.897	0.000	79	100	0.000	0.000
2206	Construction of Road from Islamkot upto Singhario Road near Thar Coal Block-V (6 Kms) (SDG # 11)	Tharparkar	Approved 11.08.16	June-19	202.774	133.583	34.540	0.000	168.123	34.651	34.651	0.000	34.651	0.000	83	100	0.000	0.000
2207	Construction of Two by Pass roads for relocation (a) Islamkot Jhangra road by Passing Villages Sivi jo tar and katran due to construction of Gurano pond (12-km) (b) Thario Halipoto to Jeando dars road near villages senhri dars due to dump area of Mining (5-kms) (SDG # 11) (U/R)	Tharparkar	Approved 31.08.16	June-19	424.470	256.117	84.170	0.000	340.287	84.183	84.183	0.000	84.183	0.000	80	100	0.000	0.000
2208	Construction of road from Mithi Intersection to Naukot (Upto ADB Project End Point) (42.0 kms) (SDG # 11)	Mirpurkhas & Tharparkar	Approved 07.11.16	June-19	2800.000	600.000	1500.000	0.000	2100.000	700.000	700.000	0.000	700.000	0.000	75	100	0.000	0.000
2209	Construction of road Naukot, Jhuddo & Tando Jan Muhammad Bypasses (20 Kms) (SDG # 11)	Mirpurkhas	Approved 31.08.16	June-19	1638.870	275.000	682.000	0.000	957.000	681.870	681.870	0.000	681.870	0.000	58	100	0.000	0.000
2210	Reconstruction of Islamkot Nagarparkar road upto Thar Coal Block-I (10.00 Kms) (SDG # 11)	Tharparkar	Approved 31.08.16	June-19	764.900	175.000	295.000	0.000	470.000	294.900	294.900	0.000	294.900	0.000	61	100	0.000	0.000
2211	Rehabilitation/Reconstruction of Road from Rescue Station (Thar Coal Block-II) to Thar Coal Block-V (8km) (SDG # 11)	Tharparkar	Approved 31.08.16	June-19	560.000	140.000	210.000	0.000	350.000	210.000	210.000	0.000	210.000	0.000	63	100	0.000	0.000
2212	Rehabilitation/Reconstruction of Road from Thatta to Sujawal (30 Kms) (SDG # 11)	Thatta & Sujawal	Approved 21.10.16	June-19	1421.025	600.000	410.500	0.000	1010.500	410.525	410.525	0.000	410.525	0.000	71	100	0.000	0.000
2213	Rehabilitation & Improvement of Road from Thar Airport to Islamkot 17.5 Kms (SDG # 11)	Tharparkar	Approved 09.02.18	June-19	1701.835	0.000	300.000	0.000	300.000	1401.835	1401.835	0.000	1401.835	0.000	18	100	0.000	0.000

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
2214	Rehabilitation & Improvement of Remaining Portion of Road from Rescue Station to Singhario Near Coal Block-V =12.0 Kms (SDG # 11)	Tharparkar	Approved 09.02.18	June-21	999.915	0.000	50.000	0.000	50.000	949.915	249.978	0.000	249.978	0.000	5	30	349.969	349.969
2215	Construction of Road from Gorano Pond to Dukkarcho Pond upto Gochar Top = 13.0 Kms (SDG # 11)	Tharparkar	Approved 09.02.18	June-21	719.515	0.000	37.500	0.000	37.500	682.015	179.878	0.000	179.878	0.000	5	30	251.069	251.069
2216	Reconstruction of Road from Mithi Chowk to Sindh Coal Field Office @ Mithi City (5.0 Kms) (SDG # 11)	Tharparkar	Approved 09.02.18	June-21	412.320	0.000	16.250	0.000	16.250	396.070	103.080	0.000	103.080	0.000	4	29	146.495	146.495
2217	Construction of Road from Islamkot to Thar Coalfield Blocks VIII, IX, X upto Nagarparkar Road (70 Kms) (SDG # 11)	Tharparkar	Approved 09.02.18	June-21	6211.400	0.000	343.750	0.000	343.750	5867.650	1552.850	0.000	1552.850	0.000	6	31	2157.400	2157.400
TOTAL THAR COAL INFR. DEVELOPMENT :-					21441.486	4058.306	4814.710	0.000	8873.016	12568.470	6758.606	0.000	6758.606	0.000			2904.932	2904.932
<u>SPECIAL INITIATIVES (ONGOING)</u>																		
2218	Connecting Thatta Bypass with Hyderabad - Thatta road (8.0 Kms) (SDG # 6)	Thatta	Approved 08.11.16	June-19	750.719	187.500	563.219	0.000	750.719	0.000	0.500	0.000	0.500	0.000	100	100	0.000	0.000
2219	Widening & Improvement of Thatta to Jungshahi Road (22-Km) (SDG # 6)	Thatta	Approved 08.11.16	June-21	605.000	137.500	16.750	0.000	154.250	450.750	316.000	0.000	316.000	0.000	25	78	67.375	67.375
2220	Construction of Var to Mitho Shaikh Road Phase-II (8-km) (SDG # 6)	Thatta	Approved 08.11.16	June-19	411.370	100.000	15.000	0.000	115.000	296.370	296.370	0.000	296.370	0.000	28	100	0.000	0.000
TOTAL SPECIAL INITIATIVES :-					1767.089	425.000	594.969	0.000	1019.969	747.120	612.870	0.000	612.870	0.000			67.375	67.375
<u>BUILDINGS (ON-GOING)</u>																		
2221	Re-construction of Peons Colony behind Shahbaz Building Hyderabad (SDG # 9)	Hyderabad	Approved 12.10.09	June-19	112.450	98.450	7.000	0.000	105.450	7.000	7.000	0.000	7.000	0.000	94	100	0.000	0.000

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

Rs: in Million.

ADP No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend: upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June 2018	Throw-forward as on 01.07.18	Allocation 2018-19			FPA	Financial Progress in % upto		Financial Projection.	
							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
							8	9			12	13	14		16	17	18	19
2222	Construction of (14+14)=28 Nos.Suit at Sindh House Islamabad (Right Wing Block-I & Left Wing Block-II) (SDG #9)	Islamabad	Approved	June-21	325.338	2.190	40.0000	0.000	42.1900	283.148	60.000	0.000	60.000	0.00	13	31	111.574	111.574
2223	Renovation / Rehabilitation of Sindh House Islamabad (Revised) (SDG #9)	Islamabad	Approved	June-19	406.450	95.118	125.0000	0.000	220.1180	186.332	186.332	0.000	186.332	0.000	54	100	0.000	0.000
2224	Construction of Chief Engineer Building Office / Residence Sukkur (SDG #9)	Sukkur	Approved 13.02.17	June-19	48.738	6.250	12.199	0.000	18.4490	30.289	30.289	0.000	30.289	0.000	38	100	0.000	0.000
2225	Construction of Chief Engineer Highways Office / Residence Sukkur (SDG #9)	Sukkur	Approved 13.02.17	June-19	48.738	6.250	12.185	0.000	18.4350	30.303	30.303	0.000	30.303	0.000	38	100	0.000	0.000
2226	Constn: of Residential Accommodation for Officer of Works & Services Deptt: at Hyderabad (SDG #9)	Hyderabad	Approved (U/R)	June-19	111.964	116.964	5.0000	0.000	121.9640	-10.000	0.025	0.000	0.025	0.000	109	109	0.000	0.000
TOTAL BUILDINGS :-					1053.678	325.222	201.384	0.000	526.606	527.072	313.949	0.000	313.949	0.000			111.574	111.574
A)	GENERAL (ON-GOING)				4058.766	2261.300	205.917	0.000	2467.217	1591.549	807.101	0.000	807.101	0.000			420.337	364.112
B)	IMPROVEMENT (ON-GOING)				48047.519	8679.868	6825.403	0.000	15505.271	32542.248	13787.489	0.000	13787.489	0.000			8958.619	8879.869
C)	CONSTRUCTION (ON-GOING)				41453.203	12873.411	4009.985	0.000	16883.396	24569.807	8744.368	0.000	8744.368	0.000			7958.036	7884.045
D)	BRIDGES (ON-GOING)				2797.884	1617.364	1245.000	0.000	2862.364	-64.480	115.618	0.000	115.618	0.000			31.025	31.025
E)	FOREIGN AIDED PROJECTS				2079.900	245.000	400.000	0.000	645.000	1434.900	400.000	0.000	400.000	10700.000			517.450	517.450
F)	SINDH COAL AUTHORITY				21441.486	4058.306	4814.710	0.000	8873.016	12568.470	6758.606	0.000	6758.606	0.000			2904.932	2904.932
G)	SPECIAL INITIATIVES				1767.089	425.000	594.969	0.000	1019.969	747.120	612.870	0.000	612.870	0.000			67.375	67.375
H)	BUILDINGS				1053.678	325.222	201.384	0.000	526.606	527.072	313.949	0.000	313.949	0.000			111.574	111.574
GRAND TOTAL (W&S DEPARTMENT)					122699.525	30485.472	18297.368	0.000	48782.840	73916.686	31540.000	0.000	31540.000	10700.000			20969.348	20760.382