

PROVINCIAL WORKS & SERVICES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 13	Revised Allocation 2013-14		Est. Exp. upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							1	2			3	4	5		6	7	8	9
WORK & SERVICES																		
GENERAL (ON-GOING SCHEMES)																		
2231	Construction / Improvement of Provincial roads in District Larkana 80 Km	Larkana	Approved 09.05.09	Jun-16	507.624	384.600	36.405	0.000	421.005	86.619	18.000	0.000	18.000	0.000	83	86	68.619	0.000
2232	Construction of road network for better Rural access by Provincial Government in Lower Sindh 250.0 Kms (Matiari, T.A.Yar, TM Khan, Dadu, Jamshoro, Badin, Thatta, M.Khas, Tharparkar, U.Kot, Sanghar & S.B.A.)	Sindh	Approved 23.12.06	Jun-16	1305.395	756.229	37.500	0.000	793.729	511.666	20.000	0.000	20.000	0.000	61	62	491.666	0.000
2233	Block Scheme for Construction of Rural Access Road in Lower Sindh 260 Kms. (Matiari, T.A.Yar, TM Khan, Dadu, Jamshoro, Badin, Thatta, M.Khas, Tharparkar, U.Kot, Sanghar & S.B.A.)	Sindh	Approved 05.06.08	Jun-16	1462.220	1102.708	34.000	0.000	1136.708	325.512	21.000	0.000	21.000	0.000	78	79	304.512	0.000
2234	Emergent restoration of damaged roads & bridges in Sindh (Thatta, Larkana, Dadu, Kambar, Jamshoro & Shikarpur)	Sindh	Approved 19.03.09	Jun-16	564.200	321.847	49.500	0.000	371.347	192.853	24.742	0.000	24.742	0.000	66	70	168.111	0.000
2235	Construction of various roads proposed by MPA's of District Mirpurkhas and Umerkot, (26.5 Km)	Mirpurkhas/ Umerkot	Approved 04.06.12	Jun-16	182.275	62.207	6.000	0.000	68.207	114.068	10.000	0.000	10.000	0.000	37	43	104.068	0.000
2236	Construction of schemes proposed by MPA's of District Dadu & Jamshoro (20.80 km)	Dadu / Jamshoro	Approved 04.06.12	Jun-16	130.065	7.500	15.000	0.000	22.500	107.565	10.000	0.000	10.000	0.000	17	25	97.565	0.000
2237	Scheme proposed by MPA's of Hyderabad Division (12.0 Km)	Hyderabad	Approved 04.06.12	Jun-15	88.748	37.500	10.000	0.000	47.500	41.248	10.000	0.000	10.000	0.000	54	65	31.248	0.000
2238	Construction of various roads in District Khairpur @ N'Feroze	Khairpur / N'Feroze	Approved 03.05.12	Jun-16	117.001	7.500	50.000	0.000	57.500	59.501	16.870	0.000	16.870	0.000	49	64	42.631	0.000
2239	Construction / Improvement of Provincial Roads in District Sukkur & Ghotki	Sukkur / Ghotki	Approved 03.05.12	Jun-16	117.001	7.500	50.000	0.000	57.500	59.501	16.226	0.000	16.226	0.000	49	63	43.275	0.000
2240	Construction of various roads in District Shikarpur, Jacobabad & Kashmore @ Kandhkot	Shikarpur / Jacobabad / Kashmore	Approved 03.05.12	Jun-15	158.918	37.500	24.298	0.000	61.798	97.120	18.000	0.000	18.000	0.000	39	50	79.120	0.000
2241	Scheme proposed by the MPA's of District Thatta & Badin (25.50 Km)	Badin & Thatta	Approved 04.06.12	Jun-16	178.392	68.924	20.000	0.000	88.924	89.468	16.172	0.000	16.172	0.000	50	59	73.296	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2242	Scheme proposed by the MPA's of District Sanghar.	Sanghar	Approved 04.06.12	Jun-15	85.483	50.000	10.000	0.000	60.000	25.483	25.483	0.000	25.483	0.000	70	100	0.000	0.000
2243	Block schemes for Missing / In-complete schemes Upper Sindh (Ghotki, Sukkur, Khairpur, Larkana, J'abad, N.Feroze & Kashmore)	Sindh	Approved	Jun-17	3309.576	1669.620	0.000	0.000	1669.620	1639.956	240.000	0.000	240.000	0.000	50	58	699.978	699.978
2244	Block schemes for Missing / In-complete schemes Lower Sindh (Badin, Sanghar, Thatta, Thar, M.Khas, Dadu & Hyd)	Sindh	Approved	Jun-15	4687.783	2489.036	0.000	0.000	2489.036	2198.747	500.539	0.000	500.539	0.000	53	64	1698.208	0.000
2245	Improvement / Re-alignment of curves of existing roads	Sindh	Approved 16.03.09	Jun-16	491.170	282.947	70.000	0.000	352.947	138.223	10.000	0.000	10.000	0.000	72	74	128.223	0.000
Total General (On-Going)					13385.851	7285.618	412.703	0.000	7698.321	5687.530	957.032	0.000	957.032	0.000			4030.520	699.978
GENERAL (NEW SCHEMES)																		
2246	Up-grading of (30 Nos.) Vulnerable Un-manned Level Crossing in Sindh (Hyd, Matiari, Jamshoro, TA Yar, N.F, Dadu, Larkana, Shikarpur, Kandhkot, Jcd, Ghotki)	Sindh	Approved 09.05.14	Jun-16	565.411	0.000	0.000	0.000	0.000	565.411	149.386	0.000	149.386	0.000	0	26	416.025	0.000
2247	Construction / Improvement of roads in Tando Muhammad Khan District (22.0 Kms)	T.M.Khan	Un-Approved	Jun-16	88.000	0.000	0.000	0.000	0.000	88.000	8.000	0.000	8.000	0.000	0	9	80.000	0.000
Total General (New)					653.411	0.000	0.000	0.000	0.000	653.411	157.386	0.000	157.386	0.000			496.025	0.000
Total General					14039.262	7285.618	412.703	0.000	7698.321	6340.941	1114.418	0.000	1114.418	0.000			4526.545	699.978
IMPROVEMENT (ON-GOING SCHEME)																		
2248	W/R of Road from Bhiria Padidan Road to Mahram Khan Nagore via Samolabad Road mile 0/0-4/0.	N. Feroze	Approved 23.01.12	Jun-15	58.041	30.000	10.000	0.000	40.000	18.041	18.041	0.000	18.041	0.000	69	100	0.000	0.000
2249	Widening / Reconditioning Hala – Shahdadpur – Sanghar with asphalt surface Mile 0/0-43/1 = (69.58 Km)	Sanghar	Approved 19.01.07	Jun-17	700.133	116.795	30.000	0.000	146.795	553.338	45.000	0.000	45.000	0.000	21	27	508.338	0.000
2250	Construction / Improvement of road from Ruk Garhiyaseen amrot new Sharo Abro Mile 0/0-12/2 (19.6 Km)	Shikarpur	Approved 14.07.08	Jun-16	342.152	82.141	97.798	0.000	179.939	162.214	15.472	0.000	15.472	0.000	53	57	146.742	0.000
2251	W/R of road from Rohri to Shadi Shaheed mile 0/4-18/5 (29.76 Kms).	Sukkur	Approved 12.03.09	Jun-15	342.281	244.450	65.000	0.000	309.450	32.831	32.831	0.000	32.831	0.000	90	100	0.000	0.000
2252	W/R of road from Haleji MP Check Post upto 3/3 MTTs and Watch Tower mile 0/0-19/2. (31 Kms)	Sukkur	Approved 31.03.09	Jun-15	252.557	161.289	70.000	0.000	231.289	21.268	21.268	0.000	21.268	0.000	92	100	0.000	0.000

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							1	2			3	4	5		6	7	8	9
2253	Widening / Reconditioning Shaikh Bhirkio Tando Allahyar via Bukera Makan Sharif road mile 0/0-14/0 = 14 -0 (M) = 22.52 Km (Under Revision)	T. Allahyar	Approved 06.06.05 (U/R)	Jun-16	127.445	71.472	0.000	0.000	71.472	55.973	5.000	0.000	5.000	0.000	56	60	50.973	0.000
2254	Reconditioning of road from Benazirabad to Daur via 60th mile with Asphalt mile 0/0-20/5 (33.20) (Asphalt Surface)	S.B.A	Approved 02.08.11	Jun-16	289.079	195.000	60.000	0.000	255.000	34.079	10.000	0.000	10.000	0.000	88	92	24.079	0.000
2255	Reconditioning of Arab Machiraod at mile 67/0 Hasseb Khan Gorchani via Mohammad Ali Bhurgri mile 0/0-6/0 (1/2 Carpet). (9.052 Km)	S.B.A	Approved 22.05.12	Jun-16	85.865	22.500	20.000	0.000	42.500	43.365	10.981	0.000	10.981	0.000	49	62	32.384	0.000
2256	W/R of road from 60 mile to Packi Choudagi via Buchehri road mile 0/0-10/3 (16.69 Km)	S.B.A	Approved 27.04.12	Jun-16	171.956	102.000	15.000	0.000	117.000	54.956	10.000	0.000	10.000	0.000	68	74	44.956	0.000
2257	W/R of road from Umerkot to Kunri mile 0/0-21/2 (34.19 Kms)	Umerkot	Approved 15.08.12	Jun-16	263.832	30.000	95.658	0.000	125.658	138.174	25.962	0.000	25.962	0.000	48	57	112.212	0.000
2258	W/R of road from Kandiaro - Taharu Shah via Derbelo.	N. Feroze	Approved 09.12.11	Jun-16	199.902	49.705	15.000	0.000	64.705	135.197	15.000	0.000	15.000	0.000	32	40	120.197	0.000
2259	W/R of road from Nasarpur Bus Stop to the Old Railway Phattak Tando Allahyar mile 0/0-6/3, 10.25 Kms (Under Revision)	T. Allahyar	Approved 16.01.12 (U/R)	Jun-15	109.628	123.628	1.500	0.000	125.128	-15.500	0.849	0.000	0.849	0.000	114	115	-16.349	0.000
2260	Improvement of road from Al Noor Sugar Mill to village Hubeeri road mile 0/0-17/5 (28.0 Km) UC Shahpur Jabanyo, Khar Sawri Hubeeri	S.B.A	Approved 25.05.11	Jun-16	136.811	70.000	10.000	0.000	80.000	56.811	7.000	0.000	7.000	0.000	58	64	49.811	0.000
2261	Improvement of road from Manhoro road to village Ghulam Muhammad Punjabi road mile 0/0-8/1 (13.00 Kms)	S.B.A	Approved 25.05.11	Jun-15	59.670	35.000	10.000	0.000	45.000	14.670	14.670	0.000	14.670	0.000	75	100	0.000	0.000
2262	W/R of road from Babarloi Mori to Wada Machayoon (23.00 Kms)	Khairpur	Approved 24.02.12	Jun-17	396.258	166.825	18.750	0.000	185.575	210.683	20.000	0.000	20.000	0.000	47	52	95.342	95.342
2263	Reconditioning of road from NH (04 mile stop) Sakrand Minor via Ismail Khichi road mile 0/0-2/4 (Under Revision)	S.B.A	Approved 05.03.12 (U/R)	Jun-15	18.222	18.222	1.500	0.000	19.722	-1.500	0.849	0.000	0.849	0.000	108	113	-2.349	0.000
2264	Widening & Construction of road from Chota Gate to Abdul Karim Gabol and village Faiz Muhammad Gabol via Haji Ali Bux Gabol village mile 0/0-3/6 (6.00 Kms)	Karachi	Approved 20.12.11	Jun-15	46.907	26.000	10.000	0.000	36.000	10.907	10.907	0.000	10.907	0.000	77	100	0.000	0.000
2265	W.R of road from 68th mile Mori to 3 Chak via wasni Bitt road mile 0/0-12/0 (19.30 Kms).	S.B.A	Approved 11.01.12	Jun-16	205.243	69.317	31.000	0.000	100.317	104.926	15.226	0.000	15.226	0.000	49	56	89.700	0.000

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							8	9			10	11	12		13	14	15	16
2266	W/R of road from Bandhi Shehzado Dahri to connect ADB road via Chutto Pitafi road mile 0/0-7/0 (11.26 Kms)	S.B.A	Approved 11.01.12	Jun-15	98.977	45.646	16.330	0.000	61.976	37.001	10.416	0.000	10.416	0.000	63	73	26.585	0.000
2267	W/R of road from Doultpur to Pubjo road mile 0/0-10/0 (16.10 Km).	S.B.A	Approved 11.01.12	Jun-16	158.023	75.612	10.000	0.000	85.612	72.411	10.981	0.000	10.981	0.000	54	61	61.430	0.000
2268	W/R of road from Kazi Ahmed Jamal Shah road to Pubjo road mile 0/0-10/0 (16.10 Kms).	S.B.A	Approved 11.01.12	Jun-16	163.099	88.612	10.000	0.000	98.612	64.487	10.000	0.000	10.000	0.000	60	67	54.487	0.000
2269	W/R of road from Subzi Mundi via Shakal Jamali to Gupchani road mile 0/0-15/0 (24.13 Kms)	S.B.A	Approved 11.01.12	Jun-16	180.448	92.028	10.000	0.000	102.028	78.420	12.000	0.000	12.000	0.000	57	63	66.420	0.000
2270	W/R of road from Salehpat to Sikanderabad mile 0/0-25/2 (40.25 Kms)	Sukkur	Approved 29.05.12	Jun-16	714.587	125.000	200.000	0.000	325.000	389.587	120.000	0.000	120.000	0.000	45	62	269.587	0.000
2271	W/R of road from Ghulam Bund to Dhandi Sangrar via Fakirabad mile 0/0-10/0 (16.00 Kms).	Sukkur	Approved 24.02.12	Jun-16	152.176	36.500	55.000	0.000	91.500	60.676	17.472	0.000	17.472	0.000	60	72	43.204	0.000
2272	W/R of road from Shaikh Bhirkio road to village Nanger Wassan mile 0/0-5/0 (8.0 Kms)	Hyderabad	Approved 01.03.12	Jun-16	68.902	9.150	10.000	0.000	19.150	49.752	8.491	0.000	8.491	0.000	28	40	41.261	0.000
2273	W/R of National Highway Chandan Escape to Oderolal Station via Deh Dari Road 6/1-14/1 (12.88 Km)	Matiari	Approved 20.01.12	Jun-16	215.257	24.250	30.000	0.000	54.250	161.007	10.000	0.000	10.000	0.000	25	30	151.007	0.000
2274	Reconditioning of road from Johi to Wahi Pandhi mile 0/0-14/0 (22.54Kms) (To be funded out of 10% Royalty share)	Dadu	Approved 13.04.12	Jun-16	189.909	30.905	26.749	0.000	57.654	132.255	25.472	0.000	25.472	0.000	30	44	106.783	0.000
2275	W/R of road from Main Mirpurkhas - Mirwah road to meet Mirwah - Kot Ghulam Muhammad road via Mir Khalid Landhi mile 0/0-17/0 (27.37).	Mirpurkhas	Approved 02.06.12	Jun-16	207.585	72.991	40.000	0.000	112.991	94.594	27.170	0.000	27.170	0.000	54	68	67.424	0.000
2276	W/R of road from 60th Mile Mori to 72 mile road via 68th Mile road mile 0/0-12/0 (19.30 Kms)	S.B.A	Approved 11.01.12	Jun-16	218.669	87.000	25.000	0.000	112.000	106.669	21.226	0.000	21.226	0.000	51	61	85.443	0.000
2277	W/R of road from Thari Mirwah Bozdar Wada road mile 0/0-8/0 (12.88 Kms)	Khairpur	Approved 12.04.12	Jun-15	106.775	34.000	35.000	0.000	69.000	37.775	32.073	0.000	32.073	0.000	65	95	5.702	0.000
2278	W/R of road from Lakhi Shikarpur road to Shikarpur Larkana road (Shikarpur Bye Pass) mile 0/0-6/0 (Asphalt concrete) (9.66 Kms)	Shikarpur	Approved 3.12.2011	Jun-15	93.755	60.000	15.000	0.000	75.000	18.755	18.755	0.000	18.755	0.000	80	100	0.000	0.000
2279	W/R of Road from Moula Dad Road to Dargah Rahmatpur mile 0/0-10/0 (16.09 Kms).	Jacobabad	Approved 20.01.12	Jun-16	199.339	22.500	15.000	0.000	37.500	161.839	12.736	0.000	12.736	0.000	19	25	149.103	0.000

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2280	Reconditioning of road from kashmore to Badani via Gehalpur mile 0/0-20/0 (32.18 Kms).	Kashmore @ Kandhkot	Approved 20.01.12	Jun-16	192.932	22.500	28.470	0.000	50.970	141.962	12.981	0.000	12.981	0.000	26	33	128.981	0.000
2281	W/R road form Larkana Arija Mahi Makool Meena road mile 0/0-13/0 (21.00 Kms)	Larkana	Approved 28.01.12	Jun-16	175.129	61.500	22.507	0.000	84.007	91.122	12.736	0.000	12.736	0.000	48	55	78.386	0.000
2282	Rehabilitation of Rain Damages of Road during 2011 in Sanghar (Priority-I)	Sanghar	Approved 20.02.12	Jun-16	220.000	70.000	12.000	0.000	82.000	138.000	12.736	0.000	12.736	0.000	37	43	125.264	0.000
2283	Rehabilitation of Roads Damaged during rains of year 2011 in Badin and Thatta (Priority-I)	Badin & Thatta	Approved 20.02.12	Jun-15	267.390	114.797	100.000	0.000	214.797	52.593	17.000	0.000	17.000	0.000	80	87	35.593	0.000
2284	Rehabilitation of Rain affected roads 2011 (Shikarpur, Jacobabad & Kashmore).	Shikarpur / Jacobabad / Kashmore	Approved 20.02.12	Jun-16	311.808	130.904	14.000	0.000	144.904	166.904	12.736	0.000	12.736	0.000	46	51	154.168	0.000
2285	Rehabilitation of various roads in Rain affected or others	Khairpur, N. Feroze	Approved 20.02.12	Jun-16	274.479	150.383	40.000	0.000	190.383	84.096	15.000	0.000	15.000	0.000	69	75	69.096	0.000
2286	W/R of road from Digri to Rajo Khanani via Bhudho Qambrani Deh-170 Mile 0/0 - 20/4 (33.0 Kms)	Badin	Approved 30.01.08	Jun-16	237.985	28.000	70.000	0.000	98.000	139.985	17.717	0.000	17.717	0.000	41	49	122.268	0.000
2287	Improvement of Hyderabad Tando Fazal Seri road mile 0/0-24/0 = 24-0 (M) = 38.64 Kms.	Hyderabad	Approved 26.12.05	Jun-15	146.744	80.000	22.500	0.000	102.500	44.244	15.000	0.000	15.000	0.000	70	80	29.244	0.000
2288	Widening / Reconditioning of Mirpurkhas Tando Adam road with Asphalt Carpet mile 0/0-25/5 (41.25 Kms)	Mirpurkhas	Approved 03.03.06	Jun-16	258.331	100.000	17.000	0.000	117.000	141.331	20.000	0.000	20.000	0.000	45	53	121.331	0.000
2289	W/R of Kot Gulam Muhammad Jhudo via Sikriery and Tando Jam Mohammad mile 0/0-31/2 (50.0 Kms)	Mirpurkhas	Approved 07.01.08	Jun-16	239.104	64.646	12.000	0.000	76.646	162.458	16.000	0.000	16.000	0.000	32	39	146.458	0.000
2290	Improvement Tando Adam Berani Kundiari with as sphalt surface Mile 0/0-26/4 = 26-4 = 42.66 Kms..	Sanghar	Approved 25.11.06	Jun-16	421.403	84.820	58.098	0.000	142.918	278.485	25.000	0.000	25.000	0.000	34	40	253.485	0.000
2291	Widening / Reconditioning Sanghar – Mirpurkhas asphalt surface mile 0/0-42/0= 68.00 kms.	Sanghar / Mirpurkhas	Approved 19.01.07	Jun-16	731.415	234.500	35.000	0.000	269.500	461.915	20.000	0.000	20.000	0.000	37	40	441.915	0.000
2292	Widening / Reconditioning of Bulri Shah Karim to Khorwah Chowk mile 0/0-21/0 =21-0 (M) = 33.81 Kms.	T.M. Khan	Approved 06.06.05	Jun-16	85.238	38.500	12.826	0.000	51.326	33.912	12.000	0.000	12.000	0.000	60	74	21.912	0.000
2293	Widening / Reconditioning of Tando Allahyar Mirwah road Mile 5/4 - 21/0 = 15-4 (M) = 24.95 Kms.	T. Allahyar	Approved 03.03.07	Jun-15	153.130	67.000	40.000	0.000	107.000	46.130	15.000	0.000	15.000	0.000	70	80	31.130	0.000
2294	Improvement National Highway to Jhampeer via Farm Road Mile 0/0-19/4 = 19-4 (M) = 31.39 Kms.	Thatta	Approved 03.03.07	Jun-16	117.651	29.792	7.500	0.000	37.292	80.359	10.000	0.000	10.000	0.000	32	40	70.359	0.000

PROVINCIAL WORKS & SERVICES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 13	Revised Allocation 2013-14		Est. Exp. upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2295	Improvement / Construction of Ghulamullah to Garho road i/c Bridge over Creek and Construction of link upto National Highway on west of Garho Town mile 0/0-25/5 (41.23 Kms)	Thatta	Approved 09.04.08	Jun-16	283.362	45.295	15.000	0.000	60.295	223.067	15.000	0.000	15.000	0.000	21	27	208.067	0.000
2296	W/R N'Feroze Paddidan Phull meet Kot Kumb Kot Lalu Road mile 0/0-24/0 (38.61 Kms).	N. Feroze	Approved 29.3.07	Jun-16	139.903	46.210	12.000	0.000	58.210	81.693	16.981	0.000	16.981	0.000	42	54	64.712	0.000
2297	W/R of Road from Shikarpur to Jaggan mile 0/0-14/4 (23.33 Kms)	Shikarpur	Approved 07.05.08	Jun-16	123.734	39.445	7.500	0.000	46.945	76.789	15.000	0.000	15.000	0.000	38	50	61.789	0.000
2298	W/R of road from Karachi Thatta Hyderabad road to Jhimpir mile 0/0-16/0 (25.76 Kms)	Thatta	Approved 26.09.12	Jun-16	321.299	17.000	50.000	0.000	67.000	254.299	25.000	0.000	25.000	0.000	21	29	229.299	0.000
2299	W/R of road from 60 mile road to 3 chak suhello road mile 0/0-13/0 (asphalt)	S.B.A	Approved 04.10.12	Jun-16	250.854	8.000	30.000	0.000	38.000	212.854	55.472	0.000	55.472	0.000	15	37	157.382	0.000
2300	W/R of Thatta Pir Patho to Ghorabari road (40 Kms)	Thatta	Approved 04.09.12	Jun-16	302.260	10.000	40.000	0.000	50.000	252.260	20.472	0.000	20.472	0.000	17	23	231.788	0.000
2301	Reconditioning of road from Mianshoro via Kally Bux Rind Sakrand City road mile 0/0-3/5 (5.83 Kms).	S.B.A	Approved 31.12.12	Jun-16	70.305	1.000	10.000	0.000	11.000	59.305	10.000	0.000	10.000	0.000	16	30	49.305	0.000
2302	W/R of Johi Bhan road 0/0-11/4 (18.40 Kms)(To be funded out of 10% Royalty share)	Dadu	Approved 29.04.13	Jun-16	234.845	3.000	47.000	0.000	50.000	184.845	20.000	0.000	20.000	0.000	21	30	164.845	0.000
2303	Improvement of road Indus Highway (Old Alignment) mile 5/6-17/4 (18.92 Kms) (Asphalt)	Jamshoro	Approved 29.04.13	Jun-16	293.196	4.500	23.000	0.000	27.500	265.696	20.000	0.000	20.000	0.000	9	16	245.696	0.000
2304	W/R of road from Bubak Railway Station to Shah Bukhari via Talti road mile 0/0-6/0	Jamshoro	Approved 30.01.13	Jun-16	117.178	19.957	40.000	0.000	59.957	57.221	21.472	0.000	21.472	0.000	51	69	35.749	0.000
2305	W/R of road from Nawabshah Kazi Ahmed road to Waris Ali Shah road mile 0/0-6/0 (9.65 Kms)	S.B.A	Approved 31.12.12	Jun-16	171.423	5.000	12.000	0.000	17.000	154.423	15.000	0.000	15.000	0.000	10	19	139.423	0.000
2306	W/R of road from Desert Area road to Hazrat Hout Fakir via Serai Mohabat Sethar road mle 0/0-5/4 (8.85 Kms)	S.B.A	Approved 31.12.12	Jun-16	189.202	5.000	15.000	0.000	20.000	169.202	16.981	0.000	16.981	0.000	11	20	152.221	0.000
2307	W/R road from Jam Sahib to Hazrat Hout Fakir road mile 0/0-15/0 (24.14 Kms)	S.B.A	Approved 09.01.13	Jun-16	401.935	5.000	15.000	0.000	20.000	381.935	16.981	0.000	16.981	0.000	5	9	364.954	0.000
2308	W/R of road from Bandhi Manhoro road to Makkand road mile 0/0-8/6 (14.07 Kms) (1 1/2 Carpet).	S.B.A	Approved 15.01.13	Jun-16	234.423	5.000	25.000	0.000	30.000	204.423	20.472	0.000	20.472	0.000	13	22	183.951	0.000

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 13	Revised Allocation 2013-14		Est. Exp. upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2309	Reconditioning of road from Mashakh to Chattan Shah via Syed Budhal Shah road mile 0/0-7/0 (11.26 Kms)	S.B.A	Approved 31.12.12	Jun-16	85.321	5.000	10.000	0.000	15.000	70.321	12.736	0.000	12.736	0.000	18	33	57.585	0.000
2310	W/R of road from Sakrand to var via Khadhar road mile 0/0-9/0 (14.50 Kms)	S.B.A	Approved 15.01.13	Jun-16	302.483	5.000	30.000	0.000	35.000	267.483	80.472	0.000	80.472	0.000	12	38	187.011	0.000
2311	W/R of road from Nawabshah Airport Road to Khadhar via Mian Shore road mile 0/0-8/1 (13.0 Kms)	S.B.A	Approved 15.01.13	Jun-16	222.220	4.000	15.000	0.000	19.000	203.220	60.000	0.000	60.000	0.000	9	36	143.220	0.000
2312	Reconditioning of road from Daulatpur Pubjo road @ mile 1/1 to Village Ismail Dahri via ghaahand road mile 0/0-4/3 (7.0 Kms)	S.B.A	Approved 31.12.12	Jun-16	69.230	4.000	8.000	0.000	12.000	57.230	10.000	0.000	10.000	0.000	17	32	47.230	0.000
2313	Reconditioning of road from Al-Noor Sugar Mill Hubeeri road @ mile 7/6 to Trimore road mile 0/0-5/7 (9.45 Kms)	S.B.A	Approved 31.12.12	Jun-16	94.470	4.000	8.000	0.000	12.000	82.470	10.000	0.000	10.000	0.000	13	23	72.470	0.000
2314	Reconditioning of road from Manhero Chowdgi Ghulam Muhammad Panjabi @ mile 6/2 to Village Sonhri via Thull Minor road mile 0/0-5/6 (9.40 Kms)	S.B.A	Approved 31.12.12	Jun-16	87.197	4.000	8.000	0.000	12.000	75.197	10.000	0.000	10.000	0.000	14	25	65.197	0.000
2315	Reconditioning of road from Yousif Dahri mori Regulator to Bandhi via Manhero road mile 0/0-10/0 (16.09 Kms)	S.B.A	Approved 15.01.13	Jun-16	264.024	4.000	10.000	0.000	14.000	250.024	50.000	0.000	50.000	0.000	5	24	200.024	0.000
2316	W/R of road from National Highway @ mile 208 Sarkari Khoh to connect Kazi Ahmed Jamal Shah road mile 0/0-7/4 (12.0 Kms)	S.B.A	Approved 31.12.12	Jun-16	183.893	4.000	10.000	0.000	14.000	169.893	14.000	0.000	14.000	0.000	8	15	155.893	0.000
2317	W/R of road from National Highway @ mile 209 Nawab Wali Muhammad to connect Doulatpur Pubjo road via Ramzan Rahu road mile 0/0-6/4 (10.40 Kms)	S.B.A	Approved 31.12.12	Jun-16	157.032	4.000	10.000	0.000	14.000	143.032	14.000	0.000	14.000	0.000	9	18	129.032	0.000
2318	Improvement of road from Mirpurkhas - Sindhri road to Khan road via Lal Chand Bungalow mile 0/0-8/0 (12.88 Kms)	Mirpurkhas	Approved 01.01.13	Jun-16	80.295	3.000	25.000	0.000	28.000	52.295	30.000	0.000	30.000	0.000	35	72	22.295	0.000
2319	Reconditioning of road from Matiari-Nasarpur road to village Kot Zainul Abidin Shah road mile 0/0-3/1 (5.03 Kms)	Matiari	Approved 01.03.13	Jun-16	40.832	3.000	13.333	0.000	16.333	24.499	12.000	0.000	12.000	0.000	40	69	12.499	0.000
2320	W/R of Road from National Highway Kamoon Shaheed to Khambhra mile 0/0-7/0 (11.27 kms)	Ghotki	Approved 19.04.13	Jun-16	145.149	0.000	10.000	0.000	10.000	135.149	16.000	0.000	16.000	0.000	7	18	119.149	0.000

PROVINCIAL WORKS & SERVICES DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2321	W/R of Road from Retti to Kehar Dahar via Marowala mile 0/0-6/0 (66 Kms)(To be funded out of 10% Royalty Share)	Ghotki	Approved 19.04.13	Jun-16	110.980	0.000	10.000	0.000	10.000	100.980	12.736	0.000	12.736	0.000	9	20	88.244	0.000
2322	W/R of Road from Ubauro to Retti mile 0/0-6/4 (10.47 Kms)(Rs.4.004 m. to be funded out of 10% Royalty Share)	Ghotki	Approved 19.04.13	Jun-16	136.321	3.000	10.000	0.000	13.000	123.321	12.736	0.000	12.736	0.000	10	19	110.585	0.000
2323	W/R of Road from Retti to Kamoon Shaheed mile 0/0-7/0 (11.27 kms)	Ghotki	Approved 19.04.13	Jun-16	173.100	3.000	20.000	0.000	23.000	150.100	16.981	0.000	16.981	0.000	13	23	133.119	0.000
2324	Reconditioning of Road from Mirpur to Mohammadpur mile 4/0-8/0 (6.40 Kms)	Ghotki	Approved 14.01.13	Jun-16	50.376	3.000	13.800	0.000	16.800	33.576	12.736	0.000	12.736	0.000	33	59	20.840	0.000
2325	Improvement / Construction of Ghotki Khanpur Road to village Abdul Sattar via village changlani & Ahmed Raj Wah mile 0/0-2/4 (4.0 kms)	Ghotki	Approved 19.12.12	Jun-15	31.803	0.000	17.000	0.000	17.000	14.803	14.803	0.000	14.803	0.000	53	100	0.000	0.000
2326	Improvement of road from Sindh Jamat Cooperative Housing Society Qauidabad and Charan Para over head Tank Meena Mosque, Ibrahim Hydery (5Kms) mile 0/0-3/1.	Karachi	Approved 06.09.12	Jun-15	48.689	20.000	10.000	0.000	30.000	18.689	12.000	0.000	12.000	0.000	62	86	6.689	0.000
2327	Improvement of 5 Km Katchi Para Internal roads streets mile 0/0-3/1.	Karachi	Approved 06.09.12	Jun-16	81.618	20.000	10.000	0.000	30.000	51.618	12.736	0.000	12.736	0.000	37	52	38.882	0.000
2328	W/R of road from Majeed Keerio to Mudd bungalow road mile 0/0-11/7(19.11 Kms)	S.B.A	Approved 22.11.12	Jun-16	374.278	50.000	50.000	0.000	100.000	274.278	60.823	0.000	60.823	0.000	27	43	213.455	0.000
2329	Widening/ Reconditioning of road from Indus Highway to Aminani Sharif via Cattle Farm road mile 0/0-5/0(8 Km) (To be funded out of 10% Royalty share)	Dadu	Approved 29.03.13	Jun-16	138.702	0.000	50.000	0.000	50.000	108.380	25.472	0.000	25.472	0.000	36	54	63.230	0.000
2330	Reconditioning of road from Punj Mori to village Jhalo mile 0/0-6/4 (10.4Km) UC Siyal (To be funded out of 10% Royalty share)	Dadu	Approved 15.03.13	Jun-16	80.501	0.000	23.000	0.000	23.000	57.501	14.981	0.000	14.981	0.000	29	47	42.520	0.000
2331	Improvement of road from Jamshoro road National Highway Bye Pass road via J.J.V.L Gas Company road mile 0/0-6/0 (9.66 Kms)	Hyderabad	Approved 04.10.12	Jun-16	220.567	0.000	0.000	0.000	0.000	220.567	15.000	0.000	15.000	0.000	0	7	205.567	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2332	Improvement / Construction of road from Rajputana Hospital to National Highway Bypass via Gulistan-e-Sajjad village Budho Palari Makhdoom Rafiq-uz-Zaman road dual carriageway road mile 0/0-2/4 (4.0Kms) Replacement scheme.	Hyderabad	Approved 06.02.13	Jun-16	300.548	0.000	0.000	0.000	0.000	300.548	37.249	0.000	37.249	0.000	0	12	263.299	0.000
2333	W/R of Road from Khanpur Mahar to Sardargarh (24 Kms)	Ghotki	Approved 22.11.12	Jun-17	202.901	0.000	0.000	0.000	0.000	202.901	10.000	0.000	10.000	0.000	0	5	96.451	96.451
2334	Reconditioning of road from Chatto Mori to Jhumiro Mori via village Haji Mohammad Ramzan Chandio road mile 0/0-5/2 (8.45 Kms)	Badin	Approved 28.11.12	Jun-17	55.176	0.000	1.875	0.000	1.875	53.301	5.000	0.000	5.000	0.000	3	12	24.151	24.151
2335	W/R of road from Khorwah to Khorwah Chowk mile 0/0-8/0 (12.88)	Badin	Approved 21.2.13	Jun-16	178.992	0.000	10.000	0.000	10.000	168.992	15.000	0.000	15.000	0.000	6	14	153.992	0.000
2336	Improvement of road from Artillery Chak to Eido Nohrio Goth mile 0/0-5/0 (8.00 Kms).	Badin	Approved 03.01.13	Jun-16	122.766	0.000	0.000	0.000	0.000	122.766	10.000	0.000	10.000	0.000	0	8	112.766	0.000
2337	Improvement / Const: of road from Nindo Shahar to village Budho Dasti via Deh Khakhar mile 0/0-7/3 (11.87 Kms).	Badin	Approved 03.01.13	Jun-16	147.417	0.000	0.000	0.000	0.000	147.417	10.000	0.000	10.000	0.000	0	7	137.417	0.000
2338	Improvement of road from Talhar By Pass (Badin road to Tando Bago road) mile 0/0-1/0 (1.61 Kms).	Badin	Approved 28.11.12	Jun-15	41.168	0.000	30.000	0.000	30.000	11.168	11.168	0.000	11.168	0.000	73	100	0.000	0.000
2339	Improvement of road from Talhar Bye Pass (Hyderabad road to Tando Bago road) road mile 0/0-3/6 (6.03 Kms).	Badin	Approved 28.11.12	Jun-15	42.727	0.000	3.750	0.000	3.750	38.977	5.000	0.000	5.000	0.000	9	20	33.977	0.000
2340	Improvement of road form Sujawal - Jhati (Khorwah)Chowk to Jati Road mile 8/0-13/0 (8.00 Kms)	Badin	Approved 24.5.13	Jun-17	108.790	0.000	5.000	0.000	5.000	103.790	10.000	0.000	10.000	0.000	5	14	46.895	46.895
2341	Improvement of Road from Seerani to Ahmed Raju mile 0/0-18/0	Badin	Approved 21.2.13	Jun-16	360.582	0.000	0.000	0.000	0.000	360.582	10.000	0.000	10.000	0.000	0	3	350.582	0.000
2342	W/R Badin - Kadhan road mile 9/0-16/0 (11.50 Kms) with Asphalt concrete (Phase-II)	Badin	Approved 03.01.13	Jun-16	271.582	0.000	25.000	0.000	25.000	246.582	50.000	0.000	50.000	0.000	9	28	196.582	0.000
2343	Improvement of road from Dehi to Tando Jan Muhammad mile 0/0-16/0 (25.76 Kms)	Badin	Approved 03.01.13	Jun-16	405.919	0.000	0.000	0.000	0.000	405.919	10.000	0.000	10.000	0.000	0	2	395.919	0.000
2344	Improvement of road from Kadhan to Nindo mile 9/0-12/0 (4.83 Kms) (Phase-II)	Badin	Approved 21.02.13	Jun-16	61.709	0.000	0.000	0.000	0.000	61.709	10.491	0.000	10.491	0.000	0	17	51.218	0.000
2345	W/R of road from Tando Bago road to Olya Raj Seen mile 0/0-8/0 (12.87 Kms)	Badin	Approved 21.2.13	Jun-16	168.948	0.000	12.500	0.000	12.500	156.448	12.736	0.000	12.736	0.000	7	15	143.712	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2346	Improvement of road from Piaro Station to Sita road mile 0/0-9/2 (15 Kms).(To be funded out of 10% Royalty share)	Dadu	Approved 17.12.13	Jun-16	129.467	0.000	10.000	0.000	10.000	119.467	10.736	0.000	10.736	0.000	8	16	108.731	0.000
2347	W/R of road Thana Bula Khan Bypass mile 0/0-2/4 (4.00 Kms).	Jamshoro	Approved 29.04.13	Jun-16	89.468	0.000	2.500	0.000	2.500	86.968	10.491	0.000	10.491	0.000	3	15	76.477	0.000
2348	W/R of road Kotri Shah Soori road mile 0/0-9/6 (15.70 Kms)	Thatta	Approved 29.4.13	Jun-16	193.851	0.000	2.000	0.000	2.000	191.851	12.736	0.000	12.736	0.000	1	8	179.115	0.000
2349	W/R / Const: of road from Karo Khaho to Sher Shah Soori road mile 0/0-5/3 (8.65 Kms)	Thatta	Approved 29.4.13	Jun-16	93.414	0.000	0.000	0.000	0.000	93.414	10.491	0.000	10.491	0.000	0	11	82.923	0.000
2350	Reconditioning of road from Old National Highway @ 216 to Sangrah Mori via Raja CNG road mile 0/0-3/1 (5.0 Kms)	S.B.A	Approved 15.03.13	Jun-16	83.967	0.000	0.000	0.000	0.000	83.967	10.491	0.000	10.491	0.000	0	12	73.476	0.000
2351	Reconditioning of road from Nawabshah Kazi Ahmed @ mile 16/0 to Dargah Jamal Shah via Allah Bux Kubar road mile 0/0-6/5 (10.66 Kms)	S.B.A	Approved 15.03.13	Jun-16	121.753	0.000	0.000	0.000	0.000	121.753	10.491	0.000	10.491	0.000	0	9	111.262	0.000
2352	Re-construction of Shahdadpur Gupchani Road mile 0/0-1/1 (1.80 Kms) (Shahdadpur town Portion)	Sanghar	Approved 28.11.12	Jun-16	26.533	0.000	0.000	0.000	0.000	26.533	8.491	0.000	8.491	0.000	0	32	18.042	0.000
2353	Improvement of Kangoro - Tando Ghulam Ali road mile 0/0-4/0 (6.40 Kms)	Mirpurkhas	Approved 10.10.12	Jun-16	55.247	0.000	0.000	0.000	0.000	55.247	8.491	0.000	8.491	0.000	0	15	46.756	0.000
2354	Reconditioning of road from village Morio Meerbahar to Molidino Mirbahar road mile 0/0-3/0 (4.83 Kms)	Hyderabad	Approved 23.01.13	Jun-16	53.289	0.000	0.000	0.000	0.000	53.289	8.491	0.000	8.491	0.000	0	16	44.798	0.000
2355	Recondition of road from Sehri Sugar Mills to Norai Sharif mile 0/0-3/6 (6.00 Kms)	T.M. Khan	Approved 28.11.12	Jun-16	42.610	0.000	1.250	0.000	1.250	41.360	8.792	0.000	8.792	0.000	3	24	32.568	0.000
2356	Improvement of road from Manzoor Ali Pitafi to Dad Jarwar Mile 0/0-3/2 (5.02 Kms)	T. Allahyar	Approved 28.11.12	Jun-16	35.080	0.000	0.000	0.000	0.000	35.080	8.792	0.000	8.792	0.000	0	25	26.288	0.000
2357	W/R of road from Chamber to Hyderabad Gulab Laghari Shaikh Bhirkio road via Miran Khori Jalal Mori including links to village Abdul Rehman Memon and Riaz Memon 0/0-12/4 (20.12 Kms) Asphalt 2" Thick	T. Allahyar	Approved 29.3.13	Jun-16	289.082	0.000	10.000	0.000	10.000	279.082	41.000	0.000	41.000	0.000	3	18	238.082	0.000
2358	W/r road from Sijawal road mile to village Sher Ali Abad mile 0/0-2/4 (4.0 Kms)	Thatta	Approved 10.10.12	Jun-16	47.026	0.000	0.500	0.000	0.500	46.526	6.792	0.000	6.792	0.000	1	16	39.734	0.000

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 13	Revised Allocation 2013-14		Est. Exp. upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2359	Reconditioning of Road from Larkana Ratodero Road to village Zangeja mile 0/0-2/0 i/c Drain Construction of road from Block and Boundary Wall of Eid Gah (Non ADP)	Larkana	Approved 10.10.12	Jun-16	21.100	0.000	0.000	0.000	0.000	21.100	6.792	0.000	6.792	0.000	0	32	14.308	0.000
2360	Improvement of Road off taking from Ratoder Shahdakt Motorway @ mile 17/7 to Dhing Allah Bux Leghari mile 0/0-6/4 (10.4 Kms).	Larkana	Approved 28.11.12	Jun-16	27.805	0.000	0.000	0.000	0.000	27.805	6.792	0.000	6.792	0.000	0	24	21.013	0.000
2361	W/R Nasirabad to Badeh Road mile 0/0-2/0 (Remaining Work) 2" thick asphalt (3.2 Kms).	Larkana	Approved 28.11.12	Jun-16	54.090	0.000	0.000	0.000	0.000	54.090	6.792	0.000	6.792	0.000	0	13	47.298	0.000
2362	Reconditioning of Road from Ratodero Naudero Road to village Daro Illahi Bux mile 0/0-1/7 (3.0 kms)	Larkana	Approved 28.11.12	Jun-15	31.850	0.000	0.000	0.000	0.000	31.850	6.792	0.000	6.792	0.000	0	21	25.058	0.000
2363	Reconditioning of Road village Khair Mohammad Joyo to Sajan Joyo mile 0/0-0/5 (i/c 3000 Rft Retaining Wall)	Larkana	Approved 28.11.12	Jun-15	17.021	0.000	0.000	0.000	0.000	17.021	10.452	0.000	10.452	0.000	0	61	6.569	0.000
2364	Reconditioning of road from Kambar Ratodero Road to Wali dad Veesar mile 0/0-1/2 (2.41 Kms)	Larkana	Approved 28.11.12	Jun-16	17.522	0.000	0.000	0.000	0.000	17.522	10.877	0.000	10.877	0.000	0	62	6.645	0.000
2365	Reconditioning of road from Larkana Naudero Road to village Hassan Wahan mile 0/0-1/1 (1.81 Kms)	Larkana	Approved 28.02.13	Jun-16	18.959	0.000	0.000	0.000	0.000	18.959	7.097	0.000	7.097	0.000	0	37	11.862	0.000
2366	Reconditioning of Halani Mehrabpur Road (1.0 Km)	N. Feroze	Approved 28.02.13	Jun-16	16.660	0.000	0.000	0.000	0.000	16.660	6.145	0.000	6.145	0.000	0	37	10.515	0.000
2367	Reconditioning of Road from Phull Masur Ji Wah Road to village Din Mohammad Leghari via Budho Leghari mile 0/0-3/0 (5.0 Kms)	N. Feroze	Approved 23.01.13	Jun-16	40.522	0.000	1.000	1.000	1.000	39.522	8.491	0.000	8.491	0.000	2	23	31.031	0.000
2368	Reconditioning of Road from Lalu Maachi to Sahib Khan Chandio mile 0/0-1/2 (2.0 kms)	N. Feroze	Approved 19.12.13	Jun-15	17.965	0.000	1.000	0.000	1.000	16.965	6.792	0.000	6.792	0.000	6	43	10.173	0.000
2369	Reconditioning of Road from National Highway to Jamali Pump to Phul Bughio mile 0/0-2/4 (4.0 kms)	N. Feroze	Approved 23.01.13	Jun-16	27.176	0.000	1.000	0.000	1.000	26.176	8.491	0.000	8.491	0.000	4	35	17.685	0.000
2370	Reconditioning of Road from National Highway Qalandari pump to village Marri Road mile 0/0-1/7 (3.0 Kms)	N. Feroze	Approved 19.12.13	Jun-16	20.576	0.000	1.000	0.000	1.000	19.576	6.792	0.000	6.792	0.000	5	38	12.784	0.000
2371	Reconditioning of Road from Moro Jatoi Road to village Gula Patho Road mile 0/0-1/2 (2.0 kms)	N. Feroze	Approved 23.01.13	Jun-15	20.177	0.000	1.000	0.000	1.000	19.177	6.792	0.000	6.792	0.000	5	39	12.385	0.000
2372	W/R of Road from Shikarpur to Jagir mile 0/0-1/4 (2.4 Kms)	Sukkur	Approved 19.12.12	Jun-16	28.528	0.000	0.000	0.000	0.000	28.528	8.491	0.000	8.491	0.000	0	30	20.037	0.000

**PROVINCIAL
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(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2373	Reconditioning of Road from Shikarpur Zarkhail Road to Fakir Din Mohammad Kehar mile 0/0-2/0 (3.2 Kms)	Shikarpur	Approved 28.11.12	Jun-16	21.246	0.000	4.250	0.000	4.250	16.996	8.491	0.000	8.491	0.000	20	60	8.505	0.000
2374	Reconditioning of Road from Garhi Hassan to Mir Abdullah Khan Sarki Taluka thull (6 Km)	Jacobabad	Approved 28.11.12	Jun-16	54.952	0.000	0.000	0.000	0.000	54.952	4.245	0.000	4.245	0.000	0	8	50.707	0.000
2375	Reconditioning of Road from Daharki Bye pass road mile 0/0-1/4 (2.40 kms)	Ghotki	Approved 19.04.12	Jun-16	23.337	0.000	0.000	0.000	0.000	23.337	6.792	0.000	6.792	0.000	0	29	16.545	0.000
2376	W/R of Road from Adilpur to Mathelo mile 0/0-7/0 (11.20 Kms)	Ghotki	Approved 15.03.13	Jun-16	144.645	0.000	5.000	0.000	5.000	139.645	15.000	0.000	15.000	0.000	3	14	124.645	0.000
2377	Improvement of Road from jagh Regulator to villae Mohammad Ibrahim Jat , Taluka Faiz Gunj, UC Kot Lalu (2.5 Kms)	Khairpur	Approved 28.2.13	Jun-15	14.231	0.000	7.116	0.000	7.116	7.116	6.042	0.000	6.042	0.000	50	92	1.074	0.000
2378	Rehabilitation of Road from Khanan Shah Mangi Mohalla Nizamani Road upto Hopital Road including Masonry Structrue (1.20 kms)	Khairpur	Approved 19.12.12	Jun-15	10.412	0.000	0.000	0.000	0.000	10.412	8.840	0.000	8.840	0.000	0	85	1.572	0.000
2379	Rehabilitation of Road from Old National Highway near NIC to Sanjar Khan Katohar (2.21 Kms)	Khairpur	Approved 19.12.12	Jun-15	14.725	0.000	7.363	0.000	7.363	7.363	6.252	0.000	6.252	0.000	50	92	1.111	0.000
2380	Rehabilitation of (Dual Carriagway) road from National Highway near Staff Quarters to Jillani Mohalla i/c Asphalt concrete (1.0 Km)	Khairpur	Approved 28.02.13	Jun-16	24.068	0.000	0.000	0.000	0.000	24.068	6.792	0.000	6.792	0.000	0	28	17.276	0.000
2381	Recondition of Road from Rahuja Minor to Kot Pul (3.0 kms)	Khairpur	Approved 23.01.13	Jun-16	18.162	0.000	0.000	0.000	0.000	18.162	6.792	0.000	6.792	0.000	0	37	11.370	0.000
2382	Reconditioning / Construction of Road from N.H.Way to village Abdul Sattar Phulpoto (3.0 kms)	Khairpur	Approved 23.01.13	Jun-16	20.954	0.000	0.000	0.000	0.000	20.954	6.792	0.000	6.792	0.000	0	32	14.162	0.000
2383	Reconditioning of Road from Kandhkot Saifal Road to Karan Khan Bajkani 0/0-2/0 (3.2 Kms)	Kashmore @ Kandhkot	Approved 28.11.12	Jun-16	22.568	0.000	0.000	0.000	0.000	22.568	6.792	0.000	6.792	0.000	0	30	15.776	0.000
2384	Improvement / Construction of Road from Sirgo to Samo Chacar (4.0 km)	Sukkur	Approved 17.10.12	Jun-16	51.255	0.000	0.000	0.000	0.000	51.255	6.792	0.000	6.792	0.000	0	13	44.463	0.000
2385	Improvement of Road from Fakir Mohammad Path Road to Darawahan Shakh mile 0/0-2/6 (4.40 kms)	Sukkur	Approved 19.12.12	Jun-16	28.470	0.000	0.000	0.000	0.000	28.470	6.792	0.000	6.792	0.000	0	24	21.678	0.000
2386	Improvement of Road from Trimunhi road to Fakir Mohammad Path Road mile 0/0-2/4 (4.0 kms)	Sukkur	Approved 19.12.12	Jun-16	31.474	0.000	0.000	0.000	0.000	31.474	6.792	0.000	6.792	0.000	0	22	24.682	0.000
2387	W/R of Road from N.H.Way to Nabi Shah Road (5.0 kms)	Sukkur	Approved 23.1.13	Jun-16	50.156	0.000	0.000	0.000	0.000	50.156	6.792	0.000	6.792	0.000	0	14	43.364	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2388	Improvement of Road from Kandhra to Dodanko via Wah Burira mile 0/0-4/0 (6.44 Kms)	Sukkur	Approved 19.12.12	Jun-16	51.428	0.000	0.000	0.000	0.000	51.428	6.792	0.000	6.792	0.000	0	13	44.636	0.000
2389	Improvement / Reconditioning of Road from Salehpat Sikandarabad to Titrohi via village Niazri mile 0/0-4/0 (6.83 Kms)	Sukkur	Approved 19.12.12	Jun-16	51.551	0.000	0.000	0.000	0.000	51.551	6.792	0.000	6.792	0.000	0	13	44.759	0.000
2390	Improvement / Reconditioning of Road from Patni to Arrore via village Abejano mile 0/0-4/0 (6.44 Kms)	Sukkur	Approved 19.12.12	Jun-16	52.626	0.000	0.000	0.000	0.000	52.626	6.792	0.000	6.792	0.000	0	13	45.834	0.000
2391	Improvement / Construction of Road from New Bus Terminal to village Bilawal Khoso mile 0/0-1/0 (1.609 Km) (i/c C.C Block).	Sukkur	Approved 28.11.12	Jun-15	15.705	0.000	7.853	0.000	7.853	7.853	7.853	0.000	7.853	0.000	50	100	0.000	0.000
2392	Improvement / Construction of Road from R.Q.C Highway (near Dreha to village Gill mile 0/0-1/0 (1.609)	Sukkur	Approved 28.11.12	Jun-16	25.248	0.000	0.000	0.000	0.000	25.248	6.792	0.000	6.792	0.000	0	27	18.456	0.000
2393	W/R of Road from Mathelo to Jarwar mile 0/0-6/0 (.60 Kms)	Ghotki	Approved 15.3.13	Jun-16	136.599	0.000	0.000	0.000	0.000	136.599	8.491	0.000	8.491	0.000	0	6	128.108	0.000
2394	W/R of Road from National Highway at Railway Phattak to village Agro (2 Kms)	Sukkur	Approved 23.01.13	Jun-16	49.734	0.000	0.000	0.000	0.000	49.734	6.792	0.000	6.792	0.000	0	14	42.942	0.000
2395	W/R of link Road from Gharo Coast Guard Post to Ghulamullah via Babro town mile 0/0-7/4+400' (12.00 kms)	Thatta	Approved 01.03.13	Jun-16	163.826	0.000	0.500	0.000	0.500	163.326	20.000	0.000	20.000	0.000	0	13	143.326	0.000
2396	Reconditioning of road from Jhalo road to Dargah Malkani Sharif road mile 0/0-1/4 (2.4 Km) UC Siyal. (To be funded out of 10% Royalty share)	Dadu	Approved 28.11.12	Jun-15	16.277	0.000	5.000	0.000	5.000	11.277	11.277	0.000	11.277	0.000	31	100	0.000	0.000
2397	Reconditioning of road from Johi Bhan road Mangneja Khudabad Minor mile 0/0-4/2(7.2 Km) UC Yar Muhammad Kalhoro.(To be funded out of 10% Royalty share)	Dadu	Approved 28.11.12	Jun-16	43.788	0.000	5.000	0.000	5.000	38.788	7.645	0.000	7.645	0.000	11	29	31.143	0.000
2398	Renovation / reconditioning of road from village Rasheed Arain, Taluka Tando Bagho, District Badin to Jhuda Sangi Pharaho road mile 0/0-2/1 (3.5 Kms)	Badin	Approved 06.03.14	Jun-16	21.916	0.000	0.000	0.000	0.000	21.916	6.792	0.000	6.792	0.000	0	31	15.124	0.000
2399	Widening and Improvement of road from Kambar City to village Ber Sharif (6 Kms)	Kamber Shahdadkot	Approved 17.01.14	Jun-16	76.000	0.000	0.000	0.000	0.000	76.000	29.562	0.000	29.562	0.000	0	39	46.438	0.000
2400	W/R of Road from Saeedabad to Shaheed Banzariabad Road including Bridge over Rohri Canal Mile 6/0-25/0 (30.57 Km)	S.B.A	Approved 7.11.13	Jun-16	1320.483	0.000	399.446	0.000	399.446	921.037	175.000	0.000	175.000	0.000	30	44	746.037	0.000

**PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2401	W/R of Road from National Highway Punhoon Gudaro to Mehrabpur Road Mile 0/0-7/4 (12.0 Km)	S.B.A	Approved 14.3.14	Jun-15	175.182	0.000	1.500	0.000	1.500	173.682	29.717	0.000	29.717	0.000	1	18	143.965	0.000
2402	W/R of Ghora Bari to Gharo Road Mile 0/0-15/4 (25.0 km)	Thatta	Approved 25.04.14	Jun-16	390.868	0.000	0.000	0.000	0.000	390.868	38.000	0.000	38.000	0.000	0	10	352.868	0.000
2403	Improvement/Repair of Road from Baghan Jangesser Road to M. Hussian Otho via Dargah Khair Shah Mile 0/0-3/6 (6.0 Km)	Thatta	Approved 25.04.2014	Jun-16	53.742	0.000	0.000	0.000	0.000	53.742	40.530	0.000	40.530	0.000	0	75	13.212	0.000
2404	Rehabilitation/Improvement of Road from Qayas Bhayo Tori Bunglow to Manjhi Pul via RD 219 Mujahidabad Allah Bux Bahalkni and Rais Inayatullah Bhayo Mile 0/0-12/0 (19.31 Km)	Kashmore @Kandhkot	Approved 25.04.14	Jun-16	912.188	0.000	0.000	0.000	0.000	912.188	135.811	0.000	135.811	0.000	0	15	776.377	0.000
2405	Reconditioning of road from Sakrand Mehrabpur to Mari Jalbani Dad Wahi Road Mile 0/0-2/4(4 km)	S.B.A	Approved 25.4.14	Jun-15	22.889	0.000	0.000	0.000	0.000	22.889	12.236	0.000	12.236	0.000	0	53	10.653	0.000
2406	Construction of Road in Village Photo Khan Zardari Mile 0/0-2/3 (3.2 Km)	N'Feroze	Approved 12.12.13	Jun-16	37.416	0.000	0.000	0.000	0.000	37.416	12.909	0.000	12.909	0.000	0	35	24.507	0.000
2407	W/R of Tando Bago to Dehi Digri road mile 0/0-16/0 (25.76 kms)	Badin	Approved 19.02.05	Jun-15	86.215	96.215	0.000	0.000	96.215	-10.000	0.500	0.000	0.500	0.000	112	112	0.000	0.000
2408	W/R Badin - Khoskhi Wango road mile 9/0-27/4 (24 ft width with asphalt phase-I)	Badin	Approved 13.11.08	Jun-15	445.904	415.904	24.000	0.000	439.904	6.000	6.000	0.000	6.000	0.000	99	100	0.000	0.000
2409	W/R of road from Nawabshah Daur @ Lashari Stop to Sher Ali Shah Daur Jamal Shah road including connecting village Nathani Imamuddin Keerio and Deen Muhammad Zardari Mile 0/0-8/0 (12.87Kms)	S.B.A	Approved 26.06.12	Jun-16	67.786	8.000	10.000	0.000	18.000	49.786	22.000	0.000	22.000	0.000	27	59	27.786	0.000
2410	Improvement of Larkana Circular of Road mile 0/0-10/0 (16.09 Kms)	Larkana	Approved 22.01.13	Jun-15	307.650	0.000	307.650	0.000	307.650	0.000	0.100	0.000	0.100	0.000	100	100	0.000	0.000
2411	Widening / Reconditioning of Road from Larkana Koreja via Saidudero Pitafi Road mile 0/0-4/2 (6.83 Kms).	Larkana	Approved 22.01.13	Jun-15	146.256	0.000	146.256	0.000	146.256	0.000	0.100	0.000	0.100	0.000	100	100	0.000	0.000
2412	W/R of road from Gambat Agra upto Razidero road mile 0/0-11/0	Khairpur	Approved 30.01.08	Jun-15	126.226	92.300	52.742	0.000	145.042	-18.816	0.118	0.000	0.118	0.000	115	115	0.000	0.000
Total Improvement (On-going)					26137.343	4665.706	3366.868	1.000	8032.574	18124.447	2847.913	0.000	2847.913	0.000			15023.652	262.838

**PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							1	2			3	4	5		6	7	8	9
IMPROVEMENT (NEW SCHEMES)																		
2413	W/R of road from village Jam Jatoi to Malang to Mangrio Chana mochi via Shadad Narejo(4.00Kms)	Khairpur	Un-Approved	Jun-17	29.933	0.000	0.000	0.000	0.000	29.933	1.000	0.000	1.000	0.000	0	3	14.467	14.467
2414	Improvement of road from Hatim Jatoi to Phulji Station road mile 0/0-6/7 (11 Kms).(To be funded out of 10% Royalty share)	Dadu	Un-Approved	Jun-16	110.784	0.000	0.000	0.000	0.000	110.784	5.000	0.000	5.000	0.000	0	5	105.784	0.000
2415	Improvement of road from Phulji Station to Piaro Station road mile 0/0-6/2 (10.00 Kms).(To be funded out of 10% Royalty share)	Dadu	Un-Approved	Jun-16	67.904	0.000	0.000	0.000	0.000	67.904	5.000	0.000	5.000	0.000	0	7	62.904	0.000
2416	Rehabilitation of Resource-Cum Training Centre & Road Research Laboratory @ Hyderabad	Hyderabad	Un-Approved	Jun-16	215.171	0.000	0.000	0.000	0.000	215.171	15.000	0.000	15.000	0.000	0	7	200.171	0.000
2417	Block provision for Improvement of roads in Sindh (N.Feroze, Khairpur, Suk, Gotki, Shikarpur, Larkano, Shahdadko, J'abad, Kashmore, Thatta, Hyderabad, TA Yar, T.M. Khan, Matiari, M.Khas, Sujawal, Thar, Sanghar, U.Kot, Badin, Jamshoro, S.B.A. Dadu & Karachi.	Sindh	Un-Approved	Jun-16	2000.000	0.000	0.000	0.000	0.000	2000.000	250.000	0.000	250.000	0.000	0	13	1750.000	0.000
2418	Improvement of Mataro Kario Ganhwar to Kharwah road 0/0-24/0 - 38.64 Kms	Badin	Un-Approved	Jun-16	600.000	0.000	0.000	0.000	0.000	600.000	20.000	0.000	20.000	0.000	0	3	580.000	0.000
2419	Improvement of khadan to Ali Bandar road mile 0/0-11/4 18.35 Kms	Badin	Un-Approved	Jun-16	365.937	0.000	0.000	0.000	0.000	365.937	15.000	0.000	15.000	0.000	0	4	350.937	0.000
2420	W / R of Talhar-Tando Bago road mile 0/0-13/0= 20.93 Kms(Asphalt Concrete)	Badin	Un-Approved	Jun-16	377.000	0.000	0.000	0.000	0.000	377.000	10.000	0.000	10.000	0.000	0	3	367.000	0.000
2421	Improvement of Dhadhar road from Bhaddo Kohli Goth to village Dr. Ashraf Bhurgri (6 Kms)	Badin	Un-Approved	Jun-16	65.000	0.000	0.000	0.000	0.000	65.000	5.000	0.000	5.000	0.000	0	8	60.000	0.000
2422	Reconditioning of road from Talhar - Rajo Khanani road to mile 0/0-9/0 (14.48 Kms)	Badin	Un-Approved	Jun-16	133.336	0.000	0.000	0.000	0.000	133.336	8.000	0.000	8.000	0.000	0	6	125.336	0.000
2423	Wideining / Reconditioning of Road from Govt. Primary Boys School Sitta Village to Sitta Road Mile 0/0-5/0 (8.045 Kms).(To be funded out of 10% Royalty share)	Dadu	Un-Approved	Jun-16	136.342	0.000	0.000	0.000	0.000	136.342	7.200	0.000	7.200	0.000	0	5	129.142	0.000

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(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2424	W/R of road from Moulder Naka to Gul Muhammad Dawach mile 0/0-10/0 (16.00 Kms) (To be funded out of 10% Royalty share)	Dadu	Un-Approved	Jun-16	200.000	0.000	0.000	0.000	0.000	200.000	7.200	0.000	7.200	0.000	0	4	192.800	0.000
2425	Improvement of road from Mukhdoom Bilawal to Bahawalpur upto Kandiyari 2" thick asphalt mile 0/0-3/2 (5.20 Kms) (To be funded out of 10% Royalty share)	Dadu	Un-Approved	Jun-16	70.000	0.000	0.000	0.000	0.000	70.000	7.200	0.000	7.200	0.000	0	10	62.800	0.000
2426	Improvement of road from K.N.Shah to Gozo mile 0/0-4/2 (6.83 Kms) 2" thick asphalt.(To be funded out of 10% Royalty share)	Dadu	Un-Approved	Jun-16	90.000	0.000	0.000	0.000	0.000	90.000	7.200	0.000	7.200	0.000	0	8	82.800	0.000
2427	Improvement of road from Kandi Chukhi to Kumb village mile 0/0-3/1 (5.0 kms)(To be funded out of 10% Royalty share)	Dadu	Un-Approved	Jun-16	55.000	0.000	0.000	0.000	0.000	55.000	4.320	0.000	4.320	0.000	0	8	50.680	0.000
2428	Improvement / Construction of road from Andhi Ji Miani to Mado village mile 0/0-5/0 (8.04 kms)(To be funded out of 10% Royalty share)	Dadu	Un-Approved	Jun-16	75.000	0.000	0.000	0.000	0.000	75.000	7.200	0.000	7.200	0.000	0	10	67.800	0.000
2429	W/R of road from Kakar to Gaj Bunglow via Thariri Jado Shaheed mile 0/0-24/0 (38.61 Kms)(To be funded out of 10% Royalty share)	Dadu	Un-Approved	Jun-16	600.000	0.000	0.000	0.000	0.000	600.000	10.000	0.000	10.000	0.000	0	2	590.000	0.000
2430	Improvement / Widening and Reconditioning of road from Mehar to Dokri via Radhan mile 0/0-24/4 (39.45 Kms) 2" Thick Asphalt	Dadu / Larkana	Un-Approved	Jun-16	632.000	0.000	0.000	0.000	0.000	632.000	10.000	0.000	10.000	0.000	0	2	622.000	0.000
2431	W/R of road from Mirpur to Bago Dhaho road (10.45Kms)	Ghotki	Un-Approved	Jun-17	135.000	0.000	0.000	0.000	0.000	135.000	3.600	0.000	3.600	0.000	0	3	65.700	65.700
2432	Reconditioning of road from Thikartho Nagoro via Sardar Muhammad Bux village Hakal Pat upto Bahadurpat (33.80Kms)	Ghotki	Un-Approved	Jun-17	339.879	0.000	0.000	0.000	0.000	339.879	9.100	0.000	9.100	0.000	0	3	165.390	165.390
2433	Improvement / Construction of Road from National Highway Bogo Wah on Both site (10.00 Kms).	Ghotki	Un-Approved	Jun-17	75.000	0.000	0.000	0.000	0.000	75.000	2.300	0.000	2.300	0.000	0	3	36.350	36.350
2434	Improvement / Construction of road from Ex-National Highway to National highway Bye pass along with Phuleli Chanal road	Hyderabad	Un-Approved	Jun-16	50.000	0.000	0.000	0.000	0.000	50.000	3.600	0.000	3.600	0.000	0	7	46.400	0.000
2435	Improvement / Construction Hyderabad Bypass to mirpurkhas road along lined Channel Branch mile 0/0-4/4 (7.2 kms)	Hyderabad	Un-Approved	Jun-16	80.000	0.000	0.000	0.000	0.000	80.000	3.600	0.000	3.600	0.000	0	5	76.400	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2436	Improvement and traffic Channelization of road from Qasim Chowk to Kotri Barrage mile 0/0-4/1 (6.5 Kms)	Hyderabad	Un-Approved	Jun-16	400.000	0.000	0.000	0.000	0.000	400.000	7.200	0.000	7.200	0.000	0	2	392.800	0.000
2437	W / R of road from Tando Fazal - Tando Mohammad Khan road mile 0/0-10/0 (16.1 Kms)	Hyderabad	Un-Approved	Jun-16	1000.000	0.000	0.000	0.000	0.000	1000.000	14.400	0.000	14.400	0.000	0	1	985.600	0.000
2438	Widening & Reconditioning of Thull bahu Khoso road Mile 7/5-14/0 (10.25Kms)	Jacobabad	Un-Approved	Jun-17	150.000	0.000	0.000	0.000	0.000	150.000	15.000	0.000	15.000	0.000	0	10	67.500	67.500
2439	W/R of road from Mirpur Buriro to village Garhi Syed (5.03Kms)	Jacobabad	Un-Approved	Jun-17	40.240	0.000	0.000	0.000	0.000	40.240	10.000	0.000	10.000	0.000	0	25	15.120	15.120
2440	Reconditioning of road from Thull to village Mohammad Panah Channa (5.00Kms)	Jacobabad	Un-Approved	Jun-17	40.000	0.000	0.000	0.000	0.000	40.000	4.200	0.000	4.200	0.000	0	11	17.900	17.900
2441	Improvement of road from Sher Shah Soori road to Koro Brohi	Jamshoro	Un-Approved	Jun-16	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	25.000	0.000
2442	Improvement of road from Bhan Johi road Larwarah Machi mile 0/0-4/1 (6.63 Kms)	Jamshoro	Un-Approved	Jun-16	66.370	0.000	0.000	0.000	0.000	66.370	7.200	0.000	7.200	0.000	0	11	59.170	0.000
2443	W/R of road from Waggan to Warah Mile 3/7-11/0 (11.46Kms)	Kamber	Un-Approved	Jun-17	230.000	0.000	0.000	0.000	0.000	230.000	2.900	0.000	2.900	0.000	0	1	113.550	113.550
2444	W/R of road from Mirokhan to Shahdadkot via kot Lahri and Seelra road (24.00Kms)	Kamber	Un-Approved	Jun-17	450.000	0.000	0.000	0.000	0.000	450.000	5.800	0.000	5.800	0.000	0	1	222.100	222.100
2445	Improvement of road from Kamber Gabidero (35.00Kms)	Kamber	Un-Approved	Jun-17	500.000	0.000	0.000	0.000	0.000	500.000	6.500	0.000	6.500	0.000	0	1	246.750	246.750
2446	W/R of road from Larkano Mirokhan road to village Gahi Khan Chandio Drib Chandio , Bhambho Khan Chandio Upto Kamber Sujawal road (16.00Kms)	Kamber	Un-Approved	Jun-17	176.000	0.000	0.000	0.000	0.000	176.000	2.200	0.000	2.200	0.000	0	1	86.900	86.900
2447	Wideining / Reconditioning/ Reconstruction of road from Ratodero Shahdadkot road Arzi Bhutto to Hyder Chandio ,Chak Chandio Buxio Sario village Sardar Amir Ali Bhutto (12.00Kms)	Kamber	Un-Approved	Jun-17	180.000	0.000	0.000	0.000	0.000	180.000	2.300	0.000	2.300	0.000	0	1	88.850	88.850
2448	W/R of road from Naseerabad to Gaji Khawar (10.50 Kms).	Kamber	Un-Approved	Jun-17	200.000	0.000	0.000	0.000	0.000	200.000	2.300	0.000	2.300	0.000	0	1	98.850	98.850
2449	Reconditioning of road from Karampur Magsi road to Arsullah Banglani , Sodho Banglani via village Jumo Khan Dakhan to connect Thull Tangwani road (24.93Kms)	Kashmore	Un-Approved	Jun-17	189.000	0.000	0.000	0.000	0.000	189.000	3.600	0.000	3.600	0.000	0	2	92.700	92.700

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2450	Reconditioning of road from kandhkot Malaggar road @ point 27 mile to Rasaldar (8.04Kms)	Kashmore	Un-Approved	Jun-17	64.000	0.000	0.000	0.000	0.000	64.000	12.000	0.000	12.000	0.000	0	19	26.000	26.000
2451	Reconditioning of road from RD-45 via Rais Khan upto Badani (11.66 Kms)	Kashmore	Un-Approved	Jun-17	93.280	0.000	0.000	0.000	0.000	93.280	1.800	0.000	1.800	0.000	0	2	45.740	45.740
2452	Reconditioning of road from Sui Line purani via Attal Mazari upto Pat Feeder (9.65Kms)	Kashmore	Un-Approved	Jun-17	77.200	0.000	0.000	0.000	0.000	77.200	1.400	0.000	1.400	0.000	0	2	37.900	37.900
2453	W/R of road from Indus Highways Badani road upto Biland Bhutto (12.87Kms)	Kashmore	Un-Approved	Jun-17	250.000	0.000	0.000	0.000	0.000	250.000	4.700	0.000	4.700	0.000	0	2	122.650	122.650
2454	Reconditioning of road from Tripuli along Gandher minor to village Sanwal Mazari (5.0Kms)	Kashmore	Un-Approved	Jun-17	38.640	0.000	0.000	0.000	0.000	38.640	1.000	0.000	1.000	0.000	0	3	18.820	18.820
2455	W/R of Road from Indus Highway to Magsi via Karampur (24.05Kms)	Kashmore	Un-Approved	Jun-17	400.000	0.000	0.000	0.000	0.000	400.000	7.000	0.000	7.000	0.000	0	2	196.500	196.500
2456	Reconditioning of road from Magsi Stop upto Jan Mohammad Khoso (16.9Kms)	Kashmore	Un-Approved	Jun-17	128.189	0.000	0.000	0.000	0.000	128.189	2.300	0.000	2.300	0.000	0	2	62.945	62.945
2457	Improvement of road from Thull Saifal road to Mari Sardar Sher Muhammad (5.00Kms)	Kashmore	Un-Approved	Jun-17	35.000	0.000	0.000	0.000	0.000	35.000	8.000	0.000	8.000	0.000	0	23	13.500	13.500
2458	W/R of Dual Carriageway from Chandia More via Sadoro Khan Janwari upto Police Training Center Khairpur	Khairpur	Un-Approved	Jun-16	268.125	0.000	0.000	0.000	0.000	268.125	10.000	0.000	10.000	0.000	0	4	258.125	0.000
2459	Reconditioning of road from Khuhra Ripri road mile (16.09Kms)	Khairpur	Un-Approved	Jun-17	209.000	0.000	0.000	0.000	0.000	209.000	5.000	0.000	5.000	0.000	0	2	102.000	102.000
2460	Rehabilitation / Construction of road from Sagyoon road to village Mehmood Channa road(6.44Kms)	Khairpur	Un-Approved	Jun-17	52.000	0.000	0.000	0.000	0.000	52.000	1.000	0.000	1.000	0.000	0	2	25.500	25.500
2461	Reconditioning of road from Hingorija Setharija upto Thari (27.00Kms)	Khairpur	Un-Approved	Jun-17	216.000	0.000	0.000	0.000	0.000	216.000	5.000	0.000	5.000	0.000	0	2	105.500	105.500
2462	Improvement / Reconditioning of various roads Khairpur (8 Units)	Khairpur	Un-Approved	Jun-17	400.000	0.000	0.000	0.000	0.000	400.000	10.000	0.000	10.000	0.000	0	3	195.000	195.000
2463	Rehabilitation of road Hingorja Sagyoon of Taluka Sobho Dero (6.0 Kms)	Khairpur	Un-Approved	Jun-17	40.000	0.000	0.000	0.000	0.000	40.000	2.500	0.000	2.500	0.000	0	6	18.750	18.750
2464	Rehabilitation of road from Gambat to Ranipur (6.4 Kms)	Khairpur	Un-Approved	Jun-16	80.000	0.000	0.000	0.000	0.000	80.000	10.000	0.000	10.000	0.000	0	13	70.000	0.000
2465	Reconditioning of road from Sagyoon to Waryam Sial Abdul Karim Kharal road mile 0/0-4/0(6.43Kms)	Khairpur	Un-Approved	Jun-16	51.057	0.000	0.000	0.000	0.000	51.057	8.000	0.000	8.000	0.000	0	16	43.057	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							1	2			3	4	5		6	7	8	9
2466	Reconditioning of road from Mithri to Hamayoon via Rahim Bux Wassan (5.00Kms)	Khairpur	Un-Approved	Jun-17	40.000	0.000	0.000	0.000	0.000	40.000	1.000	0.000	1.000	0.000	0	3	19.500	19.500
2467	W/R of road from Ratodero Sher Mohammad Thaheem road (28.96Kms)	Larkana	Un-Approved	Jun-17	580.000	0.000	0.000	0.000	0.000	580.000	10.700	0.000	10.700	0.000	0	2	284.650	284.650
2468	Widening / Reconditioning of road from Mehar Wada to Khairpur By-Pass road via 57 Regulator i/c approach towards village Sono Jatoi & Sadiq Jatoi mile 0/0-4/4 (7.245 kms).	Larkana	Un-Approved	Jun-16	99.991	0.000	0.000	0.000	0.000	99.991	10.000	0.000	10.000	0.000	0	10	89.991	0.000
2469	Improvement / Rehabilitation / Re-Construction of Damaged portions over Head Bridge Over Railway Line Larkano	Larkana	Un-Approved	Jun-17	100.000	0.000	0.000	0.000	0.000	100.000	1.900	0.000	1.900	0.000	0	2	49.050	49.050
2470	W/R i/c Raising of Beero Chandio town i/c Side Drain i/c Foot path	Larkana	Un-Approved	Jun-17	100.000	0.000	0.000	0.000	0.000	100.000	1.900	0.000	1.900	0.000	0	2	49.050	49.050
2471	W/R of Larkana Mirokhan road 1/6-17/0 (24.53 Kms)	Larkana	Un-Approved	Jun-17	500.000	0.000	0.000	0.000	0.000	500.000	9.500	0.000	9.500	0.000	0	2	245.250	245.250
2472	Improvement of road from Matiari to Allah Dino Sand road mile 0/0-15/0 (24.15 Kms)	Matiari	Un-Approved	Jun-16	225.000	0.000	0.000	0.000	0.000	225.000	3.600	0.000	3.600	0.000	0	2	221.400	0.000
2473	Improvement of road from Allah wala Chowk to Shah Habib Petrol pump via Dargah Shah Abdul Latif Bhattai Bhit Shah road	Matiari	Un-Approved	Jun-16	44.787	0.000	0.000	0.000	0.000	44.787	3.600	0.000	3.600	0.000	0	8	41.187	0.000
2474	W/R of road from National Highway to Mori Yousuf Khan Hajano via Dargah Hazrat Syed Ahmed Shah Lakyari (7 Kms)	Matiari	Un-Approved	Jun-16	75.000	0.000	0.000	0.000	0.000	75.000	10.000	0.000	10.000	0.000	0	13	65.000	0.000
2475	W/R of road National Highway to Tando Adam via Bhit Shah mile 0/0-17/0 (27.20 Kms) (with Asphalt Surface)	Matiari / Sanghar	Un-Approved	Jun-16	650.000	0.000	0.000	0.000	0.000	650.000	10.000	0.000	10.000	0.000	0	2	640.000	0.000
2476	Improvement of Khyber to Tando Adam via Oderolal mile 0/0-15/0 (24.0 Kms)	Matiari / Sanghar	Un-Approved	Jun-16	300.000	0.000	0.000	0.000	0.000	300.000	10.000	0.000	10.000	0.000	0	3	290.000	0.000
2477	Reconditioning of road from Naukot Mithi road to village Ghulam Muhammad Lot via Fazal Bhumbro i/c Bridge over Dhoru Puran mile 0/0-8/7 (14.20 Kms)	Mirpurkhas	Un-Approved	Jun-16	190.000	0.000	0.000	0.000	0.000	190.000	10.800	0.000	10.800	0.000	0	6	179.200	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2478	Reconditioning of road from Mir Wah to Samaro via Kot Ghulam Muhammad mile 0/0-25/1 (40.20 Kms)	Mirpurkhas	Un-Approved	Jun-16	492.000	0.000	0.000	0.000	0.000	492.000	7.200	0.000	7.200	0.000	0	1	484.800	0.000
2479	Reconditioning of Samaro Jhudo road mile 0/0-14/5 (23.40 Kms)	Mirpurkhas	Un-Approved	Jun-16	281.000	0.000	0.000	0.000	0.000	281.000	7.200	0.000	7.200	0.000	0	3	273.800	0.000
2480	Widening & Reconditioning of road from Mirpurkhas - Mirwah road to 28th mile Mori (West Branch) via village Seth Kishori Lal (with Asphalt Concrete mile 0/0-7/4 (12.08 Kms)	Mirpurkhas	Un-Approved	Jun-16	180.000	0.000	0.000	0.000	0.000	180.000	8.000	0.000	8.000	0.000	0	4	172.000	0.000
2481	W/R of road from village Sardar Shadi Khan Almani to Tharushah city Aasi Chowk road (7.64Kms)	N'Feroze	Un-Approved	Jun-17	84.000	0.000	0.000	0.000	0.000	84.000	1.700	0.000	1.700	0.000	0	2	41.150	41.150
2482	W/R of road from N'Feroze to Bhiria City via Tharushah city (19.01Kms)	N'Feroze	Un-Approved	Jun-17	247.000	0.000	0.000	0.000	0.000	247.000	4.900	0.000	4.900	0.000	0	2	121.050	121.050
2483	W/R of road from Kandiaro to Mahbatdero road (9.20KMs)	N'Feroze	Un-Approved	Jun-17	138.000	0.000	0.000	0.000	0.000	138.000	2.800	0.000	2.800	0.000	0	2	67.600	67.600
2484	W/R of road from Mehrabpur to Pir Wassan Kumb Nawab Shah road (16.1Kms)	N'Feroze	Un-Approved	Jun-17	209.000	0.000	0.000	0.000	0.000	209.000	4.200	0.000	4.200	0.000	0	2	102.400	102.400
2485	W/R Moro Manahyoon , Mithani to N'Feroze via Bhurund (29.5Kms)	N'Feroze	Un-Approved	Jun-17	383.000	0.000	0.000	0.000	0.000	383.000	7.300	0.000	7.300	0.000	0	2	187.850	187.850
2486	W/R of road from Kandiaro to Bakhri via Kamal Dero to village Ahmed Khan (12.00Kms)	N'Feroze	Un-Approved	Jun-17	156.000	0.000	0.000	0.000	0.000	156.000	3.100	0.000	3.100	0.000	0	2	76.450	76.450
2487	W / R of road from Jam Sahib to Mundh Jamrao road mile 0/0-23/6 (38.21 Kms) (with Asphalt Surface)	S.B.A	Un-Approved	Jun-16	3840.000	0.000	0.000	0.000	0.000	3840.000	12.240	0.000	12.240	0.000	0	0	3827.760	0.000
2488	W / R of road from 60th mile road to Nawabshah Daur road mile 0/0-3/96 (6.03 km) (with Asphalt Surface)	S.B.A	Un-Approved	Jun-16	184.946	0.000	0.000	0.000	0.000	184.946	5.760	0.000	5.760	0.000	0	3	179.186	0.000
2489	Reconditioning of road from Yousif Dahri Mori Regulator to Moro road mile 0/0-12/0 (19.31 Km) (with Asphalt Surface)	S.B.A	Un-Approved	Jun-16	360.000	0.000	0.000	0.000	0.000	360.000	5.760	0.000	5.760	0.000	0	2	354.240	0.000
2490	Reconditioning of road from Gupchani Chowdagi stop to Shahdadpur road mile 0/0-13/ (20.91 Km) (with Asphalt Surface)	S.B.A	Un-Approved	Jun-16	390.000	0.000	0.000	0.000	0.000	390.000	3.600	0.000	3.600	0.000	0	1	386.400	0.000
2491	Reconditioning of road from Sobho Trimoho Road Bhombhatpur to Dargah Khanan Shah, Bus stop to Village Shahan Bhagat (6.00 Kms)	Khairpur	Un-approved	Jun-17	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	27.500	27.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2492	W/R of road from Malook Shar to Sachal Khaskheli via Ghulam Qadir Dahri mile 0/0-7/0 (11.0 Kms) with Asphalt surface	S.B.A	Un-Approved	Jun-16	240.000	0.000	0.000	0.000	0.000	240.000	10.000	0.000	10.000	0.000	0	4	230.000	0.000
2493	Reconditioning of road from National Highway to village Roshanabad road	S.B.A	Un-Approved	Jun-16	15.000	0.000	0.000	0.000	0.000	15.000	3.000	0.000	3.000	0.000	0	20	12.000	0.000
2494	Improvement of Tando Adam - Jhole via Dalore including By-Pass Circular road mile 0/0-22/0 (35.40 Kms) (with Asphalt Surface)	Sanghar	Un-Approved	Jun-16	765.885	0.000	0.000	0.000	0.000	765.885	10.000	0.000	10.000	0.000	0	1	755.885	0.000
2495	Reconditioning of road from Maqsoodo Rind Lundo to Abu Bakar Zardari House road mile 0/0-3/1 (5.0 Kms)	Sanghar	Un-Approved	Jun-16	24.602	0.000	0.000	0.000	0.000	24.602	5.000	0.000	5.000	0.000	0	20	19.602	0.000
2496	Reconditioning of Shahdadpur Hingoro road to Lundo Town road mile 0/0-8/0 (12.87 Kms)	Sanghar	Un-Approved	Jun-16	68.190	0.000	0.000	0.000	0.000	68.190	5.000	0.000	5.000	0.000	0	7	63.190	0.000
2497	W/R of road from Tando Adam bye pass road to Beerani upto over head Bridge road mile 0/0-6/4 = (10.46 Km)	Sanghar	Un-Approved	Jun-16	207.666	0.000	0.000	0.000	0.000	207.666	7.200	0.000	7.200	0.000	0	3	200.466	0.000
2498	W/R of road from Maqsoodo Rind to Shahpurchakar road mile 0/0-8/0= (12.87 Kms)	Sanghar	Un-Approved	Jun-16	103.000	0.000	0.000	0.000	0.000	103.000	7.200	0.000	7.200	0.000	0	7	95.800	0.000
2499	W/R of road from Tando Adam to Landhi mile 0/0-12/1 = (19.51 Kms)	Sanghar	Un-Approved	Jun-16	156.000	0.000	0.000	0.000	0.000	156.000	7.200	0.000	7.200	0.000	0	5	148.800	0.000
2500	Reconditioning of road from shahdadpur to Beerani 0/00-14/0 (22.50 Kms)	Sanghar	Un-Approved	Jun-16	208.894	0.000	0.000	0.000	0.000	208.894	7.200	0.000	7.200	0.000	0	3	201.694	0.000
2501	W/R of road from Sultan Kot to Mian Jo Goth (9.00Kms)	Shikarpur	Un-Approved	Jun-17	110.000	0.000	0.000	0.000	0.000	110.000	10.000	0.000	10.000	0.000	0	9	50.000	50.000
2502	Improvement of road from Madeji to Dakhan Road mile 5/0-8/0 (5.00Kms)	Shikarpur	Un-Approved	Jun-17	100.000	0.000	0.000	0.000	0.000	100.000	4.300	0.000	4.300	0.000	0	4	47.850	47.850
2503	Reconditioning / Construction of road from Bambhihar to Nim road via Deputy Bungalow (8.00Kms)	Shikarpur	Un-Approved	Jun-17	64.000	0.000	0.000	0.000	0.000	64.000	2.700	0.000	2.700	0.000	0	4	30.650	30.650
2504	Improvement of road from Faizu Jahan Khan Indus Highway Sardar Fateh Muhammad Khan jatoi upto Nepreiabad (12.010Kms)	Shikarpur	Un-Approved	Jun-17	180.000	0.000	0.000	0.000	0.000	180.000	7.700	0.000	7.700	0.000	0	4	86.150	86.150
2505	Improvement of road from Ruk to Lakhi (7.00Kms)	Shikarpur	Un-Approved	Jun-17	105.000	0.000	0.000	0.000	0.000	105.000	4.600	0.000	4.600	0.000	0	4	50.200	50.200
2506	W/R of road from RQC Lakhi Ghulam Shah to Khanpur upto Shikarpur Rustam road (11.50 Kms)	Shikarpur	Un-Approved	Jun-16	210.000	0.000	0.000	0.000	0.000	210.000	10.000	0.000	10.000	0.000	0	5	200.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2507	Improvement / Construction of road from Bathoro to Dewan Sugar Mill along Fatch Wah road mile 0/0-7/0 (11.27 kms).	Sujawal	Un-Approved	Jun-16	169.050	0.000	0.000	0.000	0.000	169.050	7.200	0.000	7.200	0.000	0	4	161.850	0.000
2508	Widening / Reconditioning of road from Jati to Ladyoon mile 0/0-15/7 (25.52 Km)	Sujawal	Un-Approved	Jun-16	280.000	0.000	0.000	0.000	0.000	280.000	15.000	0.000	15.000	0.000	0	5	265.000	0.000
2509	Widening / Reconditioning of road from Jati to Khorwah mile 13/0-32/0= (31.0 Km)	Sujawal	Un-Approved	Jun-16	431.914	0.000	0.000	0.000	0.000	431.914	7.200	0.000	7.200	0.000	0	2	424.714	0.000
2510	Widening / Reconditioning of road from Bagerji to Jahano (Asphalt)(5.40Kms)	Sukkur	Un-Approved	Jun-17	70.000	0.000	0.000	0.000	0.000	70.000	1.400	0.000	1.400	0.000	0	2	34.300	34.300
2511	W/R of road from Arrore Bachal Shah to Choundko (32.18 Kms)	Sukkur	Un-Approved	Jun-17	416.000	0.000	0.000	0.000	0.000	416.000	8.500	0.000	8.500	0.000	0	2	203.750	203.750
2512	W/R of road from Nirch Regulator to B.H.U Sultanpur (13.05 Kms)	Sukkur	Un-Approved	Jun-17	148.800	0.000	0.000	0.000	0.000	148.800	3.000	0.000	3.000	0.000	0	2	72.900	72.900
2513	W/R of road from Sukkur Airport to Baharo village via Bagerji & Tamachani (with Asphalt)(19.3Kms)	Sukkur	Un-Approved	Jun-17	250.000	0.000	0.000	0.000	0.000	250.000	5.000	0.000	5.000	0.000	0	2	122.500	122.500
2514	Reconditioning of road from Sindh Small Industries to Gulshan Iqbal Quershi vilage via Mehran Marble Shwaim Facotri to Quershi Goth (16.09 Kms)	Sukkur	Un-Approved	Jun-17	128.700	0.000	0.000	0.000	0.000	128.700	2.700	0.000	2.700	0.000	0	2	63.000	63.000
2515	Widening / Reconditioning Tando Allahyar - Tando Adam road mile 0/0-22/0 (35.40 Kms)	T.Allahyar	Un-Approved	Jun-16	450.000	0.000	0.000	0.000	0.000	450.000	10.000	0.000	10.000	0.000	0	2	440.000	0.000
2516	Improvement of road from 70 Mori to Khorwah mile 0/0-13/2 (21.23 Kms).	T.M.Khan	Un-Approved	Jun-16	382.000	0.000	0.000	0.000	0.000	382.000	7.200	0.000	7.200	0.000	0	2	374.800	0.000
2517	W/R improvement of Ali Bunder Diplo road (19.60 km)	Tharparkar	Un-Approved	Jun-16	280.000	0.000	0.000	0.000	0.000	280.000	20.000	0.000	20.000	0.000	0	7	260.000	0.000
2518	Improvement of Dando Daltal road mile 33/0-44/4 (18.40 Kms)	Tharparkar	Un-Approved	Jun-16	280.000	0.000	0.000	0.000	0.000	280.000	10.000	0.000	10.000	0.000	0	4	270.000	0.000
2519	W/R of road from Chuhar Jamali Shah Bandar road to village Haji Allah Dino Mandro road mile 0/0-6/6 (10.86 Kms)	Thatta	Un-Approved	Jun-16	217.215	0.000	0.000	0.000	0.000	217.215	10.000	0.000	10.000	0.000	0	5	207.215	0.000
2520	Widening / Reconditioning from Thatta to Jhampir via Satyoon Baradabad road Mile 0/0-24/0=38.61 Kms.	Thatta	Un-Approved	Jun-16	772.320	0.000	0.000	0.000	0.000	772.320	7.200	0.000	7.200	0.000	0	1	765.120	0.000
2521	Widening / Reconditioning of road from Makli to Jungshahi road mile 0/0-11/4=18.50 Kms i/c 500 RFT Pre-Stressed Bridge	Thatta	Un-Approved	Jun-16	490.700	0.000	0.000	0.000	0.000	490.700	7.200	0.000	7.200	0.000	0	1	483.500	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2522	Widening / Reconditioning of road from Umerkot Chore road to village Khararo Syed	Umerkot	Un-Approved	Jun-16	17.725	0.000	0.000	0.000	0.000	17.725	3.000	0.000	3.000	0.000	0	17	14.725	0.000
2523	Improvement of Samaro Kunri road mile 0/0-13/0 (20.92 Kms)	Umerkot	Un-Approved	Jun-16	299.091	0.000	0.000	0.000	0.000	299.091	7.200	0.000	7.200	0.000	0	2	291.891	0.000
2524	Improvement of Kunri Nabisar road mile 0/0-14/2 (22.8 Kms)	Umerkot	Un-Approved	Jun-16	276.000	0.000	0.000	0.000	0.000	276.000	7.200	0.000	7.200	0.000	0	3	268.800	0.000
2525	Improvement of Rustam Sher Ali Jatoti Road Mile 1/0-3/1 (3.6 Kms)	Shikarpur	Un-Approved	Jun-16	58.000	0.000	0.000	0.000	0.000	58.000	5.000	0.000	5.000	0.000	0	9	53.000	0.000
2526	Widening/Reconditioning of Road from Samara to Buchabund Road Mile 0/0-14/2 (22.9 Kms)	Umerkot	Un-Approved	Jun-16	80.000	0.000	0.000	0.000	0.000	80.000	2.000	0.000	2.000	0.000	0	3	78.000	0.000
2527	Widening / Reconditioning of Road from Agra to Sobodero via Haji Mohammad Tahir Khuhro Road mile 0/0-5/0 (7.0 KMS).	Khairpur	Un-approved	Jun-16	170.842	0.000	0.000	0.000	0.000	170.842	2.000	0.000	2.000	0.000	0	1	168.842	0.000
2528	Widening / Reconditioning of Road from Kandhari to Sanghar (12 Kkm)	Sanghar	Un-approved	Jun-16	169.000	0.000	0.000	0.000	0.000	169.000	5.000	0.000	5.000	0.000	0	3	164.000	0.000
2529	Reconditioning of Road from Deh 170 B to Tando Jan Muhammad Taluka Digri (35 Kms)	Mirpurkhas	Un-approved	Jun-16	627.000	0.000	0.000	0.000	0.000	627.000	5.000	0.000	5.000	0.000	0	1	622.000	0.000
2530	Improvement of Road from Bhutta Mohallah, Sarwary Colony Hala Old Taluka Hala (4,0 Kms)	Matiari	Un-Approved	Jun-16	64.872	0.000	0.000	0.000	0.000	64.872	5.000	0.000	5.000	0.000	0	8	59.872	0.000
2531	Rehabilitation of old Sher Shah Shah Road (4,0 Km)	Jamshoro	Un-Approved	Jun-16	45.000	0.000	0.000	0.000	0.000	45.000	5.000	0.000	5.000	0.000	0	11	40.000	0.000
2532	Reconditioning of Road from Kameja Shakh to Village Mehar Shah (3.5 Kms)	Matiari	Un-Approved	Jun-16	45.000	0.000	0.000	0.000	0.000	45.000	5.000	0.000	5.000	0.000	0	11	40.000	0.000
2533	Reconditioning of Road from Imam Din Malik along Kashmore miner (7.00 Kms)	Kashmore @ Kandhkot	Un-Approved	Jun-16	75.000	0.000	0.000	0.000	0.000	75.000	5.000	0.000	5.000	0.000	0	7	70.000	0.000
2534	Reconditioning of Road from 45-RD along with Chendoor Band Mile 0/0-7/2 (11.66 Kms)	Kashmore @ Kandhkot	Un-Approved	Jun-16	96.811	0.000	0.000	0.000	0.000	96.811	5.000	0.000	5.000	0.000	0	5	91.811	0.000
2535	Reconditioning of road from Palijani Station to Tando Adam via Shahpur road mile 0/0-6/0 (9.6 Kms)	Matiari	Un-Approved	Jun-17	67.750	0.000	0.000	0.000	0.000	67.750	5.000	0.000	5.000	0.000	0	7	62.750	0.000
2536	W/R of road from Bago Wah Pull to village Sardar Muhammad Khan Ghoto, National Highway to village Sardar Muhammad Khan Ghoto via Jari Wah (20 Kms).	Ghotki	Un-Approved	Jun-17	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0	10	45.000	0.000
Total Improvement New Schemes					31934.138	0.000	0.000	0.000	0.000	31934.138	1050.680	0.000	1050.680	0.000			26547.728	4335.731
Total Improvement					58071.481	4665.706	3366.868	1.000	8032.574	50058.585	3898.593	0.000	3898.593	0.000			41571.380	4598.568

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							1	2			3	4	5		6	7	8	9
<u>CONSTRUCTION (ON-GOING SCHEMES)</u>																		
2537	Constt: / Improvement of road from N'Feroze to Nawabshah.mile 8/0-38/0 & 48/0-54/0 (57.00 Kms)	S.B.A	Approved 27.03.09	Jun-16	590.056	268.979	26.000	0.000	294.979	295.077	80.000	0.000	80.000	0.000	50	64	215.077	0.000
2538	Construction of Road from Indus Highway at Mile 157/0 to Suprio Bund along Rajwah inspection Park Mile 0/0-10/0 16 Kms)(To be funded out of 10% Royalty share)	Dadu	Approved 06.12.08	Jun-16	117.082	34.750	5.000	0.000	39.750	77.332	22.453	0.000	22.453	0.000	34	53	54.879	0.000
2539	Construction of road from Kaser Dasti to Village Wahid Bux Mazari Mangwani mile 0/0-4/0 (Modified) (6.44 Kms)	Ghotki	Approved 04.02.09	Jun-15	83.810	43.702	2.100	0.000	45.802	20.000	20.000	0.000	20.000	0.000	55	79	18.008	0.000
2540	Construction of road from Thano Ahmed Khan to Astan Ghru Bal Puri Garh road mile 0/0-9/0 (14.50 Kms).	Jamshoro	Approved 17.11.08	Jun-16	83.810	33.700	5.000	0.000	38.700	45.110	10.000	0.000	10.000	0.000	46	58	35.110	0.000
2541	Construction of road Lakha Kandiyari (Kondayari road) to Village Zanwar Khair Mohamamd Lashari Via Haji Allah Wadhayo Bhanbhan mile 0/0-8/6.	Khairpur	Approved 16.01.10	Jun-15	101.630	19.500	4.000	0.000	23.500	78.130	15.000	0.000	15.000	0.000	23	38	63.130	0.000
2542	Bhango Pholare road (Ameer Poto) to Village Ghulam Rasool Janwari Via Kamalo Bhango Haji Murad Burdi pir Bux Jarper & Kalhora Village mile 0/0-7/4 (12.0 Kms).	Khairpur	Approved 09.02.10	Jun-15	84.080	38.750	4.000	0.000	42.750	41.330	30.000	0.000	30.000	0.000	51	87	11.330	0.000
2543	Construction of road NHA Via Mehar Shah Main Drain up to Wada Mehasar Road road mile 0/0-7/0 (11.26 Kms)	Khairpur	Approved 02.02.10	Jun-16	84.527	37.500	15.000	0.000	52.500	32.027	26.685	0.000	26.685	0.000	62	94	5.342	0.000
2544	Cosntruction of road Khora Kamal Dero Road to Mohammad Ismail Via Golo Wahan road mile 0/0-4/4 (7.0 Kms).	Khairpur	Approved 09.2.10	Jun-15	50.663	17.000	5.000	0.000	22.000	28.663	25.000	0.000	25.000	0.000	43	93	3.663	0.000
2545	Construction of road from Muhammad Hassan Keerio village Deh Lakha road mile 0/0-5/5.	Sanghar	Approved 27.01.10	Jun-15	51.710	20.488	3.750	0.000	24.238	27.472	27.472	0.000	27.472	0.000	47	100	0.000	0.000
2546	Construction of link road from Ghazi Khan Hingorjo - ADP road to Village Tar @ Mile 0/0-8/1 13.0 Kms	Sanghar	Approved 03.02.10	Jun-16	138.468	28.500	10.000	0.000	38.500	99.968	30.000	0.000	30.000	0.000	28	49	69.968	0.000
2547	Construction of road Jamalpur to Village Samiullah Shah Rashidi UC Mirzapur mile 0/0-4/4 (7.0 Kms)	Shikarpur	Approved 11.12.09	Jun-15	107.107	6.600	4.000	0.000	10.600	96.507	35.943	0.000	35.943	0.000	10	43	60.564	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2548	Construction of road from Long Fakir to Saleh Pat Nara Canal Bridge mile 0/0-9/4 (15.2 Kms).	Sukkur	Approved 12.3.09	Jun-16	212.383	120.850	5.000	0.000	125.850	86.533	42.453	0.000	42.453	0.000	59	79	44.080	0.000
2549	Construction of road from Chachro vakiro to Aday-Jo-Tar mile 0/0-44/0 = 44-0 (M) = 70.84 Kms.	Tharparkar	Approved 10.01.05	Jun-16	392.010	234.400	9.608	0.000	244.008	148.002	100.000	0.000	100.000	0.000	62	88	48.002	0.000
2550	Construction of road from Kaloi to Diplo via Luss Farm mile 0/0-39/2 = 39-2 (M) = 63.19 Kms. (Under Revision)	Tharparkar	Approved 31.12.04 (U/R)	Jun-16	534.840	348.000	8.000	0.000	356.000	178.840	75.000	0.000	75.000	0.000	67	81	103.840	0.000
2551	Construction of road from Diplo Sajai Gurrah Bah To Naukot road mile 0/0-35/0 = 35-0 (M) = 56.35 Kms. (Under Revision)	Tharparkar	Approved 10.01.05 (U/R)	Jun-15	492.692	395.750	100.142	0.000	495.892	-3.200	0.425	0.000	0.425	0.000	101	101	-3.625	0.000
2552	(a) Construction of road from Ratnor to Annupani mile 0/0-13/6 = 13-6 (M) = 22.13 Kms. (b) Construction of Road from Liakro to Kapuri Jasar mile 0/0-14/3 = 14-3 (M) = 23.14 Kms. (Under Revision)	Tharparkar	Approved 28.12.04 (U/R)	Jun-15	353.187	348.661	11.861	0.000	360.522	-7.335	0.425	0.000	0.425	0.000	102	102	-7.760	0.000
2553	Construction of road from Jalo-jo-Chaunro to Khokrapar mile 0/0-21/7 = 21-7 (M) = 35.21 Kms.	Umerkot	Approved 02.03.06	Jun-16	423.650	284.500	0.000	0.000	284.500	139.150	60.000	0.000	60.000	0.000	67	81	79.150	0.000
2554	Construction of road from Bostan Nabisar road to Jamal Lashari Via Palio Khan Rind with link Sawan Khan Rind & Sultan Chandio Mile 0/0-8/6 (14.0 Kms)	Umerkot	Approved 01.11.07	Jun-15	78.876	54.190	7.676	0.000	61.866	17.010	17.010	0.000	17.010	0.000	78	100	0.000	0.000
2555	Construction of road from Talpur Wada to village Khawaja (3.00 Kms).	Khairpur	Approved 21.2.11	Jun-15	19.143	9.143	0.500	0.000	9.643	9.500	8.066	0.000	8.066	0.000	50	93	1.434	0.000
2556	Construction of Vee Hingorja to Veenjhanhari road mile 0/0-10/0 (16 Kms)	Tharparkar	Approved 26.09.12	Jun-16	299.954	0.000	5.000	0.000	5.000	294.954	25.000	0.000	25.000	0.000	2	10	269.954	0.000
2557	Construction of Sindh Coastal Highway Sakro / Gaghar Phatak - Keti Bandar - Shah Ghorabari/ Bunder - Ali Bunder (Ghaghar Phatak - Keti Bunder Phase-1) of 90.0 Kms	Thatta	Approved 07.01.07	Jun-16	2407.949	932.874	200.000	0.000	1132.874	1275.075	127.358	0.000	127.358	0.000	47	52	1147.717	0.000
2558	Construction of road Diplo - Islamkot road to Konral via Verhar Taluka Diplo (10.00 Kms).	Tharparkar	Approved 23.05.12	Jun-16	178.406	0.000	0.000	0.000	0.000	178.406	21.226	0.000	21.226	0.000	0	12	157.180	0.000
2559	Construction of road from Mouladad Phatak Jacobabad to Bye Pass via Haji Lakhmire Brohi, Taluka Garhi Khairo (3.00 Kms)	Jacobabad	Approved 31.12.11	Jun-15	24.000	8.800	7.600	0.000	16.400	7.600	7.600	0.000	7.600	0.000	68	100	0.000	0.000

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(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2560	Constructio of road from Sarwar Pir road to Ghoram Nohani Goth Taluka Golarchi mile 0/0-1/7 (3.00 Kms)	Badin	Approved 24.120.11	Jun-15	19.391	8.000	5.250	0.000	13.250	6.141	6.141	0.000	6.141	0.000	68	100	0.000	0.000
2561	Construction of Main Jhullori-Dengan road to Main Umerkot road, connect 78 mile Mori road / Sugar Mill road via Tawakal Lashari, Wagho Kolhi, Dhani Buksh Malkani & Hemraj Kolhi village mile 0/0-7/4 (12.08 Kms)	Mirpurkhas	Approved 24.01.12	Jun-16	114.061	50.052	5.000	0.000	55.052	59.009	8.491	0.000	8.491	0.000	48	56	50.518	0.000
2562	Construction of road from village Alamsar to village Jessejopar taluka Chachro mile 0/0-3/6 (6.00 Kms)	Tharparkar	Approved 23.05.12	Jun-16	129.996	0.000	2.982	0.000	2.982	127.014	12.174	0.000	12.174	0.000	2	12	114.840	0.000
2563	Construction of road from village Jessejopar to village Neblo Taluka Chachro mile 0/0-6/2 (10.00 Kms).	Tharparkar	Approved 23.05.12	Jun-16	163.204	0.000	4.000	0.000	4.000	159.204	12.736	0.000	12.736	0.000	2	10	146.468	0.000
2564	Constructrion of road from Jeewan Khan Pitafi road to Maikhana Khirohi mile 0/0-3/1 (5.00 Kms) (To be funded out of 10% Royalty share)	Ghotki	Approved 03.12.11	Jun-15	39.485	17.309	10.000	0.000	27.309	12.176	12.176	0.000	12.176	0.000	69	100	0.000	0.000
2565	Construction of road from G.T road to Reharki Sahib, Poojwadyoon Deweryoon, Sahib and S.S.D Dham Raherki Sahib (5.00 Kms).	Ghotki	Approved 03.12.11	Jun-15	40.931	12.965	7.500	0.000	20.465	20.466	20.466	0.000	20.466	0.000	50	100	0.000	0.000
2566	Construction of road from Kamber Railway Track, new Nazar Mohalla alongwith Rice Canal IP Side to Circular By-Pass 5.00 Kms	Larkana	Approved 17.10.11	Jun-15	59.963	19.000	8.000	0.000	27.000	32.963	8.491	0.000	8.491	0.000	45	59	24.472	0.000
2567	Construction of roads in UC Khudadad Taluka Dadu (7.44 Kms)(Rs. 27.649 m. to be funded out of 10% Royalty share)	Dadu	Approved 26.10.11	Jun-15	58.475	24.800	3.000	0.000	27.800	30.675	30.675	0.000	30.675	0.000	48	100	0.000	0.000
2568	Construction of Road from Guddu along Patt Feeder Canal upto RD-109 Shahi Wah upto Border of Balouchistan Province mile 0/0-9/0 =90-0 M=144.90 Kms (Taluka Kashmore).	Jacobabad	Approved	Jun-16	987.500	380.236	25.000	0.000	405.236	582.264	10.000	0.000	10.000	0.000	41	42	572.264	0.000
2569	Construction of Road from Sanhri Sarak to Noor Wah mile 0/0-18/6 (30.0 Kms)	Jacobabad	Approved	Jun-15	133.129	59.000	8.000	0.000	67.000	66.129	56.147	0.000	56.147	0.000	50	93	9.982	0.000
2570	Constrction / Repair of road from Tando Bago Jhudo road at mile 17/0 to connect Tando Bago Digri road at point Alamabad mile 0/0-8/6 (14.08 Kms)	Badin	Approved 09.04.08	Jun-15	69.146	33.000	25.000	0.000	58.000	11.146	11.146	0.000	11.146	0.000	84	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2571	Construction of road from Dehi Tando Jan Mohammad road @ point 57 Mori to Jhudo with link to village Haji Ibrahim Jalo and village Rori village Ghulam Mustafa Brohi 0/0-12/0 (19.2 km)	Badin	Approved 08.01.08	Jun-16	119.388	28.500	40.000	0.000	68.500	50.888	21.226	0.000	21.226	0.000	57	75	29.662	0.000
2572	Reconstruction of road from Phardo Jamali to Khudro mile 0/0-7/0 (11.20 Kms)	Badin	Approved 30.01.08	Jun-15	62.523	30.000	20.000	0.000	50.000	12.523	12.523	0.000	12.523	0.000	80	100	0.000	0.000
2573	Construction of Hyderabad Mirpurkhas Bye pass road mile 0/0-6/4 = 6-4 = 10.46 Kms.	Hyderabad	Approved 19.09.05	Jun-16	208.123	7.000	0.100	0.000	7.100	201.023	32.072	0.000	32.072	0.000	3	19	168.951	0.000
2574	Construction of Tando Ahmed Khan Karchat Center (Kherthar National Park) Thano Bulla Khan mile 0/0-45/0 = 45-0 (M) = 72.45 Kms.	Jamshoro	Approved 27.10.05	Jun-16	167.996	63.000	30.000	0.000	93.000	74.996	27.358	0.000	27.358	0.000	55	72	47.638	0.000
2575	Construction of Mirpurkhas By pass road connect Hyderabad road Tando Adam road Khan road and Sindhri road with over head bridge near Ratanabad Road Mile 0/0-11/0 (M) = 17.71 Kms .	Mirpurkhas	Approved 22.02.07	Jun-16	248.017	80.500	12.000	0.000	92.500	155.517	22.476	0.000	22.476	0.000	37	46	133.041	0.000
2576	Construction of road from Nawabshah Shahdadpur Hala Khyber road mile 0/0-38/4 = 38-4 (M) = 61.98 Kms.	Sanghar	Approved 03.05.06	Jun-16	251.084	68.000	8.800	0.000	76.800	174.284	25.472	0.000	25.472	0.000	31	41	148.812	0.000
2577	Construction of road from M'Khas to N'Shah along old alignment Road Mile 0/0-43/0 = 43-0 (M) = 69.23 Kms.	Sanghar	Approved 01.03.07	Jun-16	548.969	62.412	55.000	0.000	117.412	431.557	30.000	0.000	30.000	0.000	21	27	401.557	0.000
2578	Construction of Southern Bypass at Tando Allahyar road mile 0/0-5/4 = 5-4 (M) = 8.85 Kms.(Revised)	T. Allahyar	Approved 10.01.05	Jun-16	545.928	61.500	12.000	0.000	73.500	472.428	40.000	0.000	40.000	0.000	13	21	432.428	0.000
2579	Construction of Naukot By- Pass road mile 0/0-7/4 = 7-4 (M) = 12.07 Kms.	Tharparkar	Approved 08.11.03	Jun-16	68.456	29.700	0.000	0.000	29.700	38.756	8.491	0.000	8.491	0.000	43	56	30.265	0.000
2580	Construction of road from Gujjo - Jung Shahi - Nooriabad road mile 2/4-39/0 = 36-4 = (M) = 58.76 Kms.	Thatta	Approved 08.11.03	Jun-16	181.193	72.748	20.000	0.000	92.748	88.445	12.736	0.000	12.736	0.000	51	58	75.709	0.000
2581	Construction of Road from Annupani to Bhattala mile 0/0-17/0 = 17-0 (M) = 27.37 Kms.	Umerkot	Approved 08.11.03	Jun-16	237.028	75.090	0.000	0.000	75.090	161.938	21.226	0.000	21.226	0.000	32	41	140.712	0.000
2582	Construction / Widening / Reconditioning & Resurfacing of Umerkot Bye Pass road mile 0/0-16/6 = 16-6 (M) = 26.96 Kms..	Umerkot	Approved 13.10.05	Jun-16	134.432	46.750	8.000	0.000	54.750	79.682	8.491	0.000	8.491	0.000	41	47	71.191	0.000

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							8	9			10	11	12		13	14	15	16
2583	Construction of link road from Cheeta Chowk to Haji Arab via Mokaryar Haji Adam Nohri mile 0/0-9/3 (15 Kms)	Umerkot	Approved 07.05.08	Jun-16	121.500	53.400	8.000	0.000	61.400	60.100	16.981	0.000	16.981	0.000	51	65	43.119	0.000
2584	Const: of road from Umerkot to Soofi Dhoro Naro road on Krowah Path via Hurabad 7 mile mori 18.00 Kms	Umerkot	Approved 02.01.08	Jun-16	90.000	28.450	8.000	0.000	36.450	53.550	12.736	0.000	12.736	0.000	41	55	40.814	0.000
2585	Construction of Road from Tajjal Lakh Shairf Padaro Road mile 0/0-28/4 (14.0 Kms)	Khairpur	Approved 12.03.07	Jun-16	244.060	104.645	5.000	0.000	109.645	134.415	16.981	0.000	16.981	0.000	45	52	117.434	0.000
2586	Construction of Road from Pholri Road to RD-463 of Nara Canal upto Pir bux Gaho with link to village Baseero mile 0/0-36/0 (58.0 Kms)	Khairpur	Approved 19.01.07	Jun-16	305.240	108.750	20.000	0.000	128.750	176.490	16.981	0.000	16.981	0.000	42	48	159.509	0.000
2587	Construction of Road from Nara Tajjal Gate Road to Khumbhbraho Channel (Nauabad).	Khairpur	Approved 07.03.08	Jun-16	50.713	8.250	2.500	0.000	10.750	39.963	4.491	0.000	4.491	0.000	21	30	35.472	0.000
2588	Construction of Road from Pacca Chang Bangho Road to Ranjo Mashori via Pir Ghulamullah Shah to village Khaskheli @ Attah Mohammad mashori 11.0 Km	Khairpur	Approved 20.02.08	Jun-15	63.888	18.005	28.090	0.000	46.095	17.794	17.794	0.000	17.794	0.000	72	100	0.000	0.000
2589	Construction of Road from Malak Chowdagi to Nandi Thari (12.0 Km)	Khairpur	Approved 20.02.08	Jun-16	64.397	12.800	5.000	0.000	17.800	46.597	12.736	0.000	12.736	0.000	28	47	33.861	0.000
2590	Construction of Road from Kumb Kot Lalu Jhangu Road to village Talpur Wadda manzoor Phull to Siyal village Road mile 0/0-7/0 (11.26 kms)	Khairpur	approved 20.02.08	Jun-16	65.312	24.500	10.000	0.000	34.500	30.812	8.491	0.000	8.491	0.000	53	66	22.321	0.000
2591	Construction of Road from Haji Mohammad Hassan Chang to Fakir Amir bux majeedano & Wali Mohammad Majeedano	Khairpur	Approved 20.01.08	Jun-16	72.730	10.250	6.000	0.000	16.250	56.480	8.491	0.000	8.491	0.000	22	34	47.989	0.000
2592	Construction of road from Kot Lalu Nawab Shah Road to Wadero Abdullah Lakhejo Kabool Ahmed Rajper Liaquat Rajer and Korhi Jalal Ji (13 Km)	Khairpur	Approved 11.01.08	Jun-16	75.704	12.000	4.000	0.000	16.000	59.704	12.736	0.000	12.736	0.000	21	38	46.968	0.000
2593	Construction of Road from Setharija Pir Budhro Road Haji Rajper via Khaskheli viillage 14.0 Km	Khairpur	Approved 11.01.08	Jun-15	58.110	24.995	25.000	0.000	49.995	8.115	8.115	0.000	8.115	0.000	86	100	0.000	0.000
2594	Construction of Road from Palyo Fakir Chang to Mir Wah Bridge village Fakir Waryiam Shar to Bungalow Pir Shahb Pagaro Bungalow Road (12.0 km)	Khairpur	Approved 07.01.08	Jun-16	67.379	8.050	8.000	0.000	16.050	51.329	12.736	0.000	12.736	0.000	24	43	38.593	0.000

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							8	9			10	11	12		13	14	15	16
2595	Construction of Road from machhka Road to Miani Road via Ghulam Hyder Dashti (0/0-2/0 (3.21 Kms)	Ghotki	Approved 23.01.13	Jun-16	32.670	5.000	5.000	0.000	10.000	22.670	6.792	0.000	6.792	0.000	31	51	15.878	0.000
2596	Construction of road from Shah Bukhari road to Lundi Shakh mile 0/0-4/1	Jamshoro	Approved 22.01.13	Jun-16	67.087	4.262	15.000	0.000	19.262	47.825	8.491	0.000	8.491	0.000	29	41	39.334	0.000
2597	Construction of road from Jhangara Naing road to Dargah Shaikh Dhaman mile 0/0-1/7 (3.0 Kms).	Jamshoro	Approved 13.12.12.	Jun-15	47.290	13.000	17.000	0.000	30.000	17.290	17.290	0.000	17.290	0.000	63	100	0.000	0.000
2598	Construction of road from Asgharabad to village Zardari Abad American Farm to old village Piyaro Faqeer Zardari road mile 0/0-3/1 (5.00 Kms)	S.B.A	Approved 31.12.12	Jun-16	97.737	5.000	5.000	0.000	10.000	87.737	14.926	0.000	14.926	0.000	10	26	72.811	0.000
2599	Construction of road from Al-Noor Sugar Mill @ mile 4/0 to connect Doulatput Pubjo road mile 0/0-5/0 (8.05 Kms)	S.B.A	Approved 31.12.12.	Jun-16	130.898	5.000	20.767	0.000	25.767	105.131	16.981	0.000	16.981	0.000	20	33	88.150	0.000
2600	Construction of road from Sahib Khan Zardari road mile 1/5 to village Chakar Khan Shahani via Zafarullah Dahri road mile 0/0-2/0 (3.20 Kms)	S.B.A	Approved 08-01-13.	Jun-16	44.247	5.000	8.000	0.000	13.000	31.247	8.491	0.000	8.491	0.000	29	49	22.756	0.000
2601	Construction of Road from Larkana Ratodero Road at village Fatehpur to village Haji Motayo Jagirani via Khair Mohammad Jagirani (Parellel to Mirwah) mile 0/0-1/4 (2.40 Kms)	Larkana	Approved 28.11.12	Jun-16	35.898	3.000	5.000	0.000	8.000	27.898	15.000	0.000	15.000	0.000	22	64	12.898	0.000
2602	Construction of Road from main Thull / Jacobabad Road (Lakhi Pir) to village Amir Khan Khoso via Lal bux Khoso to link Road Zanglipur / Bahadurpur Road (Chatri Masjid) (4.5 Kms)	Jacobabad	Approved 28.11.12	Jun-16	52.593	0.000	15.000	0.000	15.000	37.593	16.981	0.000	16.981	0.000	29	61	20.612	0.000
2603	Construction of Road from over the top of Kupri minor Tunia Pull to Shahal Dhani road mile 0/0-1/2 (2.0 kms)	Khairpur	Approved 19.12.12	Jun-16	21.344	0.000	1.000	0.000	1.000	20.344	6.792	0.000	6.792	0.000	5	37	13.552	0.000
2604	Construction of Road Imam Bux Katohar to village Mohammad Arab Katohar Road mile 0/0-2/0 (3.20 kms)	Khairpur	Approved 23.01.13	Jun-15	16.806	0.000	1.500	0.000	1.500	15.306	12.996	0.000	12.996	0.000	9	86	2.310	0.000
2605	Construction of Road Mahar Pull to Mithal Jagirani Road mile 0/0-0/7 (2.0 Kms)	Khairpur	Approved 23.01.13	Jun-16	53.338	0.000	2.500	0.000	2.500	50.838	25.000	0.000	25.000	0.000	5	52	25.838	0.000
2606	Construction of Road and retaining wall at village Wari Goth (1.40 km)	Khairpur	Approved 23.01.13	Jun-16	29.596	0.000	5.000	0.000	5.000	24.596	7.642	0.000	7.642	0.000	17	43	16.954	0.000

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							8	9			10	11	12		13	14	15	16
2607	Construction / Reconditioning of Road Hajan Shah Primary School to village Ghulam Rasool Solangi via Buxo Wahan and villgae Abdul Aziz (2.60 kms)	Khairpur	Approved 19.12.12	Jun-16	21.543	0.000	7.751	0.000	7.751	13.793	6.792	0.000	6.792	0.000	36	68	7.001	0.000
2608	Construction of Road Backside of Atteri to village Razi Goth (2.40 kms)	Khairpur	Approved 23.01.13	Jun-16	25.257	0.000	4.000	0.000	4.000	21.257	6.792	0.000	6.792	0.000	16	43	14.465	0.000
2609	Constrction of Internal roads different areas of the Constituency No. Ps-128 Ucs 2,3,4,5 Landhi Distt: Malir 0/0-3/1 (5.0 Kms)	Karachi	Approved 02.11.12.	Jun-15	50.739	11.250	5.000	0.000	16.250	34.489	2.547	0.000	2.547	0.000	32	37	31.942	0.000
2610	Land Acquisition for construction of Tando Jam Bye-Pass Road along Hyderabad Mirpurkhas Road Mile 0/0-6/0(9.66 km).	Hyderabad	Approved 27.3.11	Jun-15	169.088	10.055	24.017	0.000	34.072	135.016	4.245	0.000	4.245	0.000	20	23	130.771	0.000
2611	Land Acquisition for construction of Dualization Tando Allahyar Bye-Pass road (Northern Side) road mile 0/0-3/7(6.20 km).	T. Allahyar	Approved 27.3.10	Jun-16	120.825	20.000	39.750	0.000	59.750	61.075	29.717	0.000	29.717	0.000	49	74	31.358	0.000
2612	Construction of road from Pholari road to village Fakir Zafar Ali Hesbani mile 0/0-4/4	Khairpur	Approved 12.12.11	Jun-15	53.803	14.061	5.000	0.000	19.061	34.742	2.547	0.000	2.547	0.000	35	40	32.195	0.000
2613	Construction of road from Pateji Regulator to Mehar Faridabad raod mile 3/0 via Ganja Saeed Jo Goth along Kakol branch mile 0/0-6/2 (10 kms)	Dadu	Approved 12.12.11	Jun-15	78.157	29.590	4.350	0.000	33.940	44.217	1.698	0.000	1.698	0.000	43	46	42.519	0.000
2614	Construction / Improvement of road from Mirpurkhas Umerkot road to Mirpurkhas Sanghar road (Bye pass road with asphalt concrete mile 0/0-1/7 (3 Kms).	Mirpurkhas	Approved 22.11.12	Jun-15	86.800	30.000	39.000	0.000	69.000	17.800	17.800	0.000	17.800	0.000	79	100	0.000	0.000
2615	Construction of road from Hyderabad road to meet Mirwah road near Abdin Pump (Mirpurkhas Southern Bypass mile 0/0-7/4 (12.07 kms)	Mirpurkhas	Approved 22.11.12	Jun-16	383.726	60.000	35.000	0.000	95.000	288.726	200.000	0.000	200.000	0.000	25	77	88.726	0.000
2616	Construction of road from MNV Drain to Buthi road mile 0/0-2/0 (3.2 kms)	Dadu	Approved 17.10.12	Jun-15	28.334	10.000	9.200	0.000	19.200	9.134	9.134	0.000	9.134	0.000	68	100	0.000	0.000

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 13	Revised Allocation 2013-14		Est. Exp. upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2617	Construction of road from Sukhio Miri to Amir Peer Mori via Budhar Babanyoon including links to Qadir Bux Chahwan, Roshan Chahwani Wadero Qasim Panhwar Wali Muhammad Bughio Haji Ali Akber Chahwan Ghulam Nabi Bughio and Nasurullah Bughio mile 0/0-5/0 (8 km)	Dadu	Approved 17.12.12	Jun-16	124.370	18.717	49.449	0.000	68.166	56.204	12.736	0.000	12.736	0.000	55	65	43.468	0.000
2618	Construction of village Ghani Kehar pacca road to village Jaffar Jat Manwani mile 0/0-1/2 (2.0 Kms)	Thatta	Approved 19.12.12	Jun-16	21.140	0.000	0.000	0.000	0.000	21.140	2.547	0.000	2.547	0.000	0	12	18.593	0.000
2619	Construction of road from National Highway Sayfan Arori to village Manak Behrani mile 0/0-3/6 (6.00 Kms).	Thatta	Approved 19.12.12	Jun-15	58.517	0.000	0.000	0.000	0.000	58.517	3.396	0.000	3.396	0.000	0	6	55.121	0.000
2620	Construction of road from Nadirabad Ariyana Noor from Babra road to village Nazir Brohi mile 0/0-2/4 (4.0 Kms)	Thatta	Approved 28.11.12	Jun-15	39.256	0.000	0.500	0.000	0.500	38.756	2.547	0.000	2.547	0.000	1	8	36.209	0.000
2621	Construction of road from Shah Nasir Bridge to Shah Nasir Mazar mile 0/0-1/2 (2.0 Kms)	Thatta	Approved 21.02.13	Jun-16	61.689	0.000	0.750	0.000	0.750	60.939	3.396	0.000	3.396	0.000	1	7	57.543	0.000
2622	Construction of road from Jungshahi to Babrho Jakhro mile 0/0-1/4 (2.41 Kms)	Thatta	Approved 31-12-12.	Jun-16	20.365	0.000	0.500	0.000	0.500	19.865	1.698	0.000	1.698	0.000	2	11	18.167	0.000
2623	Construction of road from Karachi National Highway to village Muhammad Khan Brohi (2.0 Kms)	Thatta	Approved 31-12-12	Jun-16	18.201	0.000	0.500	0.000	0.500	17.701	1.698	0.000	1.698	0.000	3	12	16.003	0.000
2624	Const. of road from Chuhar Jamali Chach Jehan Khan road at mile 0/6 to village Haji Dilawar via Raboo Otho mile 0/0-3/1 (5.0 Kms)	Thatta	Approved 28.11.12	Jun-16	50.369	0.000	0.000	0.000	0.000	50.369	3.396	0.000	3.396	0.000	0	7	46.973	0.000
2625	Const. of National Highway Arbab Bhai Khan Babur to meeting Railway station mile 0/0-7/4 (12.06 Kms)	Thatta	Approved 21.02.13	Jun-16	194.372	0.000	1.250	0.000	1.250	193.122	7.491	0.000	7.491	0.000	1	4	185.631	0.000
2626	Const. of Road from Karo Kohu to Syphan Nai Baran Along RBOD link to Meer Garhi Amanulla	Thatta	Approved 03.09.13	Jun-16	188.535	0.000	0.000	0.000	0.000	188.535	7.792	0.000	7.792	0.000	0	4	180.743	0.000
2627	Const. of road from Saleh Abro Road mile 0/0-3/1 (5.0 Kms)	Thatta	Approved 28.11.12	Jun-16	47.251	0.000	0.000	0.000	0.000	47.251	3.396	0.000	3.396	0.000	0	7	43.855	0.000
2628	Construction of link road from Sakro-Garho road upto village Haji Qasim Jat Mile 0/0-1/7 (3.00 Kms)	Thatta	Approved 31-12-12	Jun-16	27.867	0.000	0.500	0.000	0.500	27.367	2.547	0.000	2.547	0.000	2	11	24.820	0.000
2629	Construction of road from Hingorjo to Ghulam Mallah via Ladhoo Mallah mile 0/0-1/2 (2.00 Kms)	Thatta	Approved 31-12-12.	Jun-16	19.193	0.000	0.500	0.000	0.500	18.693	1.698	0.000	1.698	0.000	3	11	16.995	0.000

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 13	Revised Allocation 2013-14		Est. Exp. upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2630	Construction of road from Udassi link road to Haji Ibrahim Baloch Taluka Ghora Bari road mile 0/0-1/2 (2.00 Kms)	Thatta	Approved 17.10.12	Jun-16	19.990	0.000	0.500	0.000	0.500	19.490	1.698	0.000	1.698	0.000	3	11	17.792	0.000
2631	Construction or Road from Bahi Khan Chandio via Kanti Wah to Village Rasool Bux Bhogri UC Kotri Allah Rakhio Shah Ghora Bari (3 Km).	Thatta	Approved 28.11.12	Jun-16	29.222	0.000	0.000	0.000	0.000	29.222	2.547	0.000	2.547	0.000	0	9	26.675	0.000
2632	Construction of road from Ahmed Khan Meerani Pandi Khan Zangiani mile 0/0-1/7 (3.00 Kms)	Thatta	Approved 17.10.12	Jun-16	28.186	0.000	0.500	0.000	0.500	27.686	2.547	0.000	2.547	0.000	2	11	25.139	0.000
2633	Construction of road from Village Boohar to Village Hussain Samejo Paka road Karmalak (2.0 Kms)	Thatta	Approved 17.10.12	Jun-15	19.392	0.000	0.000	0.000	0.000	19.392	1.698	0.000	1.698	0.000	0	9	17.694	0.000
2634	Construction of road from Dargah Baqar Shah Jilani to Astan Guru Manghal Gur Mile 0/0-1/7 (3.00 Kms)	Jamshoro	Approved 17.10.12	Jun-16	41.622	0.000	0.000	0.000	0.000	41.622	3.396	0.000	3.396	0.000	0	8	38.226	0.000
2635	Construction of road from Super Highway to Farsi Garden mile 0/0-1/7 (3.00 Kms)	Karachi	Approved 28.11.12	Jun-16	40.050	0.000	6.000	0.000	6.000	34.050	2.547	0.000	2.547	0.000	15	21	31.503	0.000
2636	Construction of Main Bijli Nagar Road UC - I Orangi Town, Karchi mile 0/0-1/2 (2.0 Kms)	Karachi	Approved 28.11.12	Jun-16	38.589	2.000	0.000	0.000	2.000	36.589	8.000	0.000	8.000	0.000	5	26	28.589	0.000
2637	Construction of road from Bus Stand Goth Ahmed Khan Almani to Otaq Ahmed Khan Almani mile 0/0-1/0 (1.61 Km)	Hyderabad	Approved 28.11.12	Jun-16	23.700	0.000	0.000	0.000	0.000	23.700	1.698	0.000	1.698	0.000	0	7	22.002	0.000
2638	Construction / Improvement of road from Zacha Khana Preatabad to Mustafa Park road mile 0/0-0/5	Hyderabad	Approved 28.11.12	Jun-16	40.190	0.000	0.000	0.000	0.000	40.190	3.396	0.000	3.396	0.000	0	8	36.794	0.000
2639	Const. / Impt.of road from Mustafaf Park to Sakhi Pir road via Liaquat Colony City Hyderabad road mile 0/0-0/7	Hyderabad	Approved 28.11.12	Jun-16	47.373	0.000	0.000	0.000	0.000	47.373	3.396	0.000	3.396	0.000	0	7	43.977	0.000
2640	Construction of road from J.J.V.L Gas Company to village Zain Farm road mile 0/0-1/7 (3.0 Kms).	Hyderabad	Approved 28.11.12	Jun-16	45.535	0.000	0.000	0.000	0.000	45.535	3.396	0.000	3.396	0.000	0	7	42.139	0.000
2641	Construction of road from Village Bhutto Hajano Darya Baig Mughal road to Vakri Band Road 0/0-1/0	Hyderabad	Approved 28.11.12	Jun-16	26.475	0.000	0.000	0.000	0.000	26.475	2.547	0.000	2.547	0.000	0	10	23.928	0.000

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 13	Revised Allocation 2013-14		Est. Exp. upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2642	Construction of road from village Gul Muhammad Jaffri Khoso to Village Khawand Bux Khoso Touching to Grid Tower No. 4 via lands of late Noor Muhammad Shoro, Saeed Minor, Deh Shah Bukhari Taluka Qasimabad road mile 0/0-1/2 (2 Kms).	Hyderabad	Approved 28.11.12	Jun-16	27.288	3.000	0.000	0.000	3.000	24.288	2.547	0.000	2.547	0.000	11	20	21.741	0.000
2643	Costruction of road from Achar Mallah (Gundi Belo) on Left Bank of Saeed Minor to Khawand Bux Khoso UC-4 Deh Saleh Bukhari Taluka Qasimabad road mile 0/0-1/2	Hyderabad	Approved 28.11.12	Jun-16	24.729	3.000	0.000	0.000	3.000	21.729	2.547	0.000	2.547	0.000	12	22	19.182	0.000
2644	Complete Repair of 5.00 Km Metalled road from 1 mile lined Channel Parallel to Flood Protective Bund, crossing the Akund M.I Kazi. Govt. School across the B.H.U Hospital, Akhund M.I Kazi further in Murl Shape road , crossing the Gul Muhammad Khoso village	Hyderabad	Approved 28.11.12	Jun-16	39.251	0.000	0.000	0.000	0.000	39.251	2.547	0.000	2.547	0.000	0	6	36.704	0.000
2645	Construction of road from Johi Chhinni road to Kamal Khan Rodnani mile 0/0-1/3 (2.60 Kms)	Dadu	Approved 17.10.12	Jun-16	24.327	0.000	7.000	0.000	7.000	17.327	1.698	0.000	1.698	0.000	29	36	15.629	0.000
2646	Construction of road from Jhalo to Nazar Muhammad Jamali mile 0/0-2/0 (3.20 Kms)	Dadu	Approved 17.10.12	Jun-16	34.772	0.000	7.400	0.000	7.400	27.372	2.547	0.000	2.547	0.000	21	29	24.825	0.000
2647	Construction of road from Faiz Muhammad Leghari road to Noor Muhammad Leghari mile 0/0-3/0 (4.80 Kms)	Dadu	Approved 17.10.12	Jun-16	53.401	1.000	0.000	0.000	1.000	52.401	3.396	0.000	3.396	0.000	2	8	49.005	0.000
2648	Construction of road from Faiz Muhammad Leghari road to Village Ali Murtaza Leghari mile 0/0-1/2 (2.00 Kms)	Dadu	Approved 17.10.12	Jun-16	23.328	0.000	0.000	0.000	0.000	23.328	2.547	0.000	2.547	0.000	0	11	20.781	0.000
2649	Construction of road from Chakar Khan Sahol to Ghulam Muhammad Sahol mile 0/0-2/0 (3.22 Kms)	Dadu	Approved 17.10.12	Jun-16	36.748	0.000	0.000	0.000	0.000	36.748	2.547	0.000	2.547	0.000	0	7	34.201	0.000
2650	Construction of road from Chakar Khan Sahol Ghulam Muhammad to Gul Muhammad Khudabad Pathan mile 0/0-2/0 (3.22 Kms)	Dadu	Approved 17.10.12	Jun-16	40.003	0.000	0.000	0.000	0.000	40.003	3.396	0.000	3.396	0.000	0	8	36.607	0.000
2651	Construction of road from Khambher - Meer Muhammad Minor via Ohovi umed Ali Babar village 0/0-2/4 (4.00 Kms)	Dadu	Approved 28.11.12	Jun-16	46.682	0.000	1.250	0.000	1.250	45.432	3.396	0.000	3.396	0.000	3	10	42.036	0.000

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 13	Revised Allocation 2013-14		Est. Exp. upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2652	Construction of road from Mahar-Aghamani road to Basic Health Unit Aghamani via village Fayaz Kalhoro road mile 0/0-0/5 (1.0 Kms).	Dadu	Approved 17.10.12	Jun-15	11.108	0.000	2.250	0.000	2.250	8.858	4.717	0.000	4.717	0.000	20	63	4.141	0.000
2653	Construction of link road from Tando Adam Shahdadpur road from Ahmed Burra to Old Sutiya via Khan Muhammad Thahim mile 0/0-3/2 (5.20 Kms)	Sanghar	Approved 28.11.12	Jun-16	42.054	0.000	0.000	0.000	0.000	42.054	3.396	0.000	3.396	0.000	0	8	38.658	0.000
2654	Construction of road from Maqsoodo Rind Nawabshah road to Soomro village parallel to Bajhi Rind village alongwith long approach of furlong to the house of Mushtaq Rind mile 0/0-1/4+330 (2.50 Kms)	Sanghar	Approved 23.01.13	Jun-16	24.640	0.000	0.000	0.000	0.000	24.640	2.547	0.000	2.547	0.000	0	10	22.093	0.000
2655	Construction of road from Shahpurchakar via Pir Wachayo Shah to Village Rasool Bux Dahri road mile 0/0-1/0 (1.61 Kms)	Sanghar	Approved 23.01.13	Jun-16	17.902	0.000	0.000	0.000	0.000	17.902	1.698	0.000	1.698	0.000	0	9	16.204	0.000
2656	Construction of road from Tando Adam Jhot road to Daim Thahim mile 0/0-1/2 (2.0 Kms)	Sanghar	Approved 28.11.12	Jun-16	18.505	0.000	0.000	0.000	0.000	18.505	1.698	0.000	1.698	0.000	0	9	16.807	0.000
2657	Construction of road from village Gul Muhammad Rajar to Dargah Manthar Faqir via village Jamd Rajar Taluka Khipro (2.00 Kms).	Sanghar	Approved 23.01.13	Jun-16	21.781	0.000	0.000	0.000	0.000	21.781	2.547	0.000	2.547	0.000	0	12	19.234	0.000
2658	Construction of matted road, from Digg Farm to Aarab Rind Village (2 Kms).	Umerkot	Approved 17.10.12	Jun-16	21.084	0.000	0.750	0.000	0.750	20.334	1.698	0.000	1.698	0.000	4	12	18.636	0.000
2659	Construction of road from National Highway (Gudam) to Ali Murad Shoro mile 0/0-2/4 (4.00 Kms)	Jamshoro	Approved 12-02-13.	Jun-16	33.140	0.000	0.000	0.000	0.000	33.140	2.547	0.000	2.547	0.000	0	8	30.593	0.000
2660	Const. of road from village Tariq Khokhar to Jamot Farm mile 0/0-1/6 (2.82 Kms)	T. Allahyar	Approved 17.10.12	Jun-16	35.080	0.000	0.000	0.000	0.000	35.080	2.547	0.000	2.547	0.000	0	7	32.533	0.000
2661	Construction of road from village Mithan Sathio Deh Sathyar road mile 0/0-1/7+330' (1.50 km)	T.M. Khan	Approved 21.5.15	Jun-16	17.961	0.000	0.000	0.000	0.000	17.961	1.698	0.000	1.698	0.000	0	9	16.263	0.000
2662	Const. of road from village Moula Bux Lashari to Haji Saeed Khan Jamali via Drigh Mori mile 0/0-1/0	T.M. Khan	Approved 17.10.12	Jun-16	23.455	0.000	0.000	0.000	0.000	23.455	2.547	0.000	2.547	0.000	0	11	20.908	0.000
2663	Const. of road 13 Nos. & Const. of Bridges 03 Nos. Schemes Taluka Tando Ghulam Hyder road	T.M. Khan	Approved 04-09-12.	Jun-16	63.590	0.000	1.250	0.000	1.250	62.340	4.245	0.000	4.245	0.000	2	9	58.095	0.000

PROVINCIAL WORKS & SERVICES DEPARTMENT

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							6	7			8	9	10		11	12	13	14
2664	Const. of road from Machi Mori road at Jamali Sim Nali to connect Kak Sector mile 0/0-5/0 (8.00 Kms)	Badin	Approved 21.2.13	Jun-16	122.515	0.000	15.000	0.000	15.000	107.515	15.000	0.000	15.000	0.000	12	24	92.515	0.000
2665	Const. of road from Village Muhammad Hashim Mallah to village Chanesar Dasti via Amb Mori mile 0/0-6/4 (10.46 Kms)	Badin	Approved 21.2.13	Jun-16	174.347	0.000	0.000	0.000	0.000	174.347	8.491	0.000	8.491	0.000	0	5	165.856	0.000
2666	Const. of road from Nindo Luwari Sharif road to village Haji muhammad Boohar Sunhi Gooni inspection path mile 0/0-4/3 (7.04 Kms)	Badin	Approved 22.1.13	Jun-16	89.468	0.000	0.000	0.000	0.000	89.468	5.943	0.000	5.943	0.000	0	7	83.525	0.000
2667	Const. of road from Badin - Karachi road western path of Imam Wah to Village Nangar Nohrio mile 0/0-3/1 (5.00 Kms)	Badin	Approved 19.12.12	Jun-16	55.326	0.000	0.000	0.000	0.000	55.326	4.245	0.000	4.245	0.000	0	8	51.081	0.000
2668	Const. of road from Tando Bago Pangrio road at Khalifo Qasim to Pangrio Wango road via AC Chak Yaqoob Shah mile 0/0-6/2 (10.00 Kms)	Badin	Approved 22.1.13	Jun-16	187.564	0.000	6.250	0.000	6.250	181.314	8.491	0.000	8.491	0.000	3	8	172.823	0.000
2669	Const. of road from village Army Farm Otaq of Kazi Aijaz road to village Ali Nawaz Dars UC Dehi Jarkas mile 0/0-4/0 (6.44 Kms)	Badin	Approved 22.1.13	Jun-16	94.908	0.000	0.000	0.000	0.000	94.908	6.792	0.000	6.792	0.000	0	7	88.116	0.000
2670	Construction & Extension of road from Talhar T. Bago to village Khado road Mile 0/0-1/2 (2.00 Kms)	Badin	Approved 28.11.12	Jun-16	23.445	0.000	0.000	0.000	0.000	23.445	2.547	0.000	2.547	0.000	0	11	20.898	0.000
2671	Construction of Road from Garhi Khuda Bux Bhutto Bypass	Larkana	Approved 28.11.12	Jun-16	50.902	0.000	0.000	0.000	0.000	50.902	3.396	0.000	3.396	0.000	0	7	47.506	0.000
2672	Construction of mettalled Road from the Bridge of Dadu Canal at Pir Sher to Noor Khan Jatoi 0/0-0/7.	Larkana	Approved 17.10.12	Jun-16	19.467	0.000	0.000	0.000	0.000	19.467	2.547	0.000	2.547	0.000	0	13	16.920	0.000
2673	Construction of Road in village Lal Bux Shaikh i/c storm Water Drains.	Larkana	Approved 28.11.12	Jun-16	38.503	0.000	0.000	0.000	0.000	38.503	2.547	0.000	2.547	0.000	0	7	35.956	0.000
2674	Construction of Road from Bacho Wahan to village Abdul Majeed Chandio along 5-L Zakria Sim Drain mile 0/0-1/4 (2.4 Kms)	Larkana	Approved 28.11.12	Jun-16	29.501	0.000	0.000	0.000	0.000	29.501	2.547	0.000	2.547	0.000	0	9	26.954	0.000
2675	Construction of Road from village Khuda Bux Mohel to Dargah Pir Chozal ali Shah mile 0/0-1/0 (1.60 Km)	Larkana	Approved 23.1.13	Jun-16	18.672	0.000	0.000	0.000	0.000	18.672	1.698	0.000	1.698	0.000	0	9	16.974	0.000
2676	Construction of Road from Sukkur Naudero Road to village Budho Khokhar mile 0/0-0/4 (0.80 Km)	Larkana	Approved 28.11.12	Jun-16	15.285	0.000	0.000	0.000	0.000	15.285	1.698	0.000	1.698	0.000	0	11	13.587	0.000

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2677	Construction of Road from Larkana naudero Road at Quaid Awam Agriculture Farm to village Jeewan Bhutto mile 0/0-1/2 (2.0 Km)	Larkana	Approved 28.11.12	Jun-16	22.820	0.000	0.000	0.000	0.000	22.820	1.698	0.000	1.698	0.000	0	7	21.122	0.000
2678	Construction of Road from Thull Bye pass (Shahfiqu Ahmed Khoso) to village Hassanabad non inspection of Moosa Allahabad Shakh (4.0 kms)	Jacobabad	Approved 28.11.12	Jun-16	50.067	0.000	0.000	0.000	0.000	50.067	4.245	0.000	4.245	0.000	0	8	45.822	0.000
2679	Construction of Road from village Hassanabad to village Noor Hassan Jafri / village Kandrani along inspection path Moosa Allahabad Shakh (4.0 Kms)	Jacobabad	Approved 28.11.12	Jun-16	49.153	0.000	2.500	0.000	2.500	46.653	3.396	0.000	3.396	0.000	5	12	43.257	0.000
2680	Construction of Road from Jacobabad Shah Ghazi Road to village Mir Ghulam Abbas Khan Jakhrani U.C Ahmedpur Taluka Jacobabad (3 Kms)	Jacobabad	Approved 28.11.12	Jun-16	37.185	0.000	0.000	0.000	0.000	37.185	2.547	0.000	2.547	0.000	0	7	34.638	0.000
2681	Construction of Road from Dilmurad Railway Station Manjhipur Road to village Haji Rasool Bux Katohar Taluka Thull (5.0 Kms)	Jacobabad	Approved 28.11.12	Jun-16	59.202	0.000	2.500	0.000	2.500	56.702	4.245	0.000	4.245	0.000	4	11	52.457	0.000
2682	Construction of Road from Irshad Khan Luhar via Ramzan Dakhan Lal Shah Bari Taluka Garhi Khairo (5 Kms)	Jacobabad	Approved 28.11.12	Jun-16	57.653	0.000	0.000	0.000	0.000	57.653	4.245	0.000	4.245	0.000	0	7	53.408	0.000
2683	Construction of Road from Dilmurad Railway Station Manjhipur Road to village Sardar Abdul karim Katohar Taluka Thull (5 Kms)	Jacobabad	Approved 28.11.12	Jun-16	59.813	0.000	1.250	0.000	1.250	58.563	4.245	0.000	4.245	0.000	2	9	54.318	0.000
2684	Construction of Road from Dakhan Bungalow to Ramdal Jakhrani via Godho Dashti (2.0 Kms)	Jacobabad	Approved 28.11.12	Jun-16	24.413	0.000	0.000	0.000	0.000	24.413	1.698	0.000	1.698	0.000	0	7	22.715	0.000
2685	Construction of Road from Manghar Phatak to Chandol Shakh via Mengal Chachar and Mohammad Khan Jakhrani (1.5 Km)	Jacobabad	Approved 28.11.12	Jun-16	18.354	0.000	0.000	0.000	0.000	18.354	1.698	0.000	1.698	0.000	0	9	16.656	0.000
2686	Construction of road from Motal Mahar to Haji Walayat Pull (2.0 Km)	Kashmore @ Kandhkot	Approved 28.11.12	Jun-16	24.067	0.000	0.000	0.000	0.000	24.067	1.698	0.000	1.698	0.000	0	7	22.369	0.000
2687	Construction of Road from Jacobabad Thull road to village Piyaro Arbani via Dargah Azeem Shah Sachal Mirani village & Ghulam Shabbir Mirani village Taluka Jacobabad (3.0 kms)	Jacobabad	Approved 28.11.12	Jun-16	40.824	0.000	0.000	0.000	0.000	40.824	3.396	0.000	3.396	0.000	0	8	37.428	0.000
2688	Construction of Thull Bahu Khoso Road to village Ghulam Rasool Khoso mile 0/0-2/0 (3.21 Kms).	Jacobabad	Approved 28.11.12	Jun-16	34.565	0.000	0.000	0.000	0.000	34.565	2.547	0.000	2.547	0.000	0	7	32.018	0.000

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 13	Revised Allocation 2013-14		Est. Exp. upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2689	Construction of link road from Tunio Ali Shah to main Road Khairo-Dero, Taluka Ratodero (2.0 kms)	Larkana	Approved 17.10.12	Jun-16	16.752	0.000	0.000	0.000	0.000	16.752	1.698	0.000	1.698	0.000	0	10	15.054	0.000
2690	Construction of Road in village Wazir ali Zardari & Pahalwan Yaqoob Siyal (2.0 Kms)	N. Feroze	Approved 23.1.13	Jun-16	23.585	0.000	0.000	0.000	0.000	23.585	1.698	0.000	1.698	0.000	0	7	21.887	0.000
2691	Construction of metalled road for village Haji Pir Bux Zardari UC Khairwah Taluka Moro from Gajjan Road to village Haji Pir Bux Zardari (2.0 kms)	N. Feroze	Approved 23.1.13	Jun-16	23.425	0.000	0.000	0.000	0.000	23.425	1.698	0.000	1.698	0.000	0	7	21.727	0.000
2692	Construction of various roads of villages of UC Talti, UC Bhan and UC Bubak	Jamshoro	Approved 8.4.14	Jun-16	290.463	0.000	0.000	0.000	0.000	290.463	8.491	0.000	8.491	0.000	0	3	281.972	0.000
2693	Construction of Road from Mehrabpur Siyal Abad road to village Chibhar Banbhan Road mile 0/0-1/7 (3.0 kms)	N. Feroze	Approved 19.12.12	Jun-16	32.950	0.000	1.000	0.000	1.000	31.950	2.547	0.000	2.547	0.000	3	11	29.403	0.000
2694	Construction of Road from Sada Wah Pacci Mori to Baba Ashique Hussain Dargah, Taluka Bhiria City, Bhiria Road (3.0 kms)	N. Feroze	Approved 19.12.12	Jun-16	33.859	0.000	1.000	0.000	1.000	32.859	2.547	0.000	2.547	0.000	3	10	30.312	0.000
2695	Construction of Road from Tharushah Mithiari Road to village haji Shah Mohammad Panhwar via village Lutuf Panhwar mile 0/0-2/4.	N. Feroze	Approved 19.12.12	Jun-16	48.276	0.000	0.000	0.000	0.000	48.276	3.396	0.000	3.396	0.000	0	7	44.880	0.000
2696	Construction of Road from village Sakhi Abad via village Mohammad Yousif Brohi Taluka Mehrabpur (2.0 kms)	N. Feroze	Approved 19.12.12	Jun-16	22.998	0.000	0.000	0.000	0.000	22.998	1.698	0.000	1.698	0.000	0	7	21.300	0.000
2697	Construction of Road from Dali Mori link Road to Lakha Mori (2.0 Kms)	N. Feroze	Approved 23.1.13	Jun-16	23.257	0.000	1.000	0.000	1.000	22.257	1.698	0.000	1.698	0.000	4	12	20.559	0.000
2698	Construction of Road from village Fazul Sahito to village Gul Mohammad Shah Taluka Kandiaro (1.0 Km)	N. Feroze	Approved 19.12.12	Jun-16	11.334	0.000	5.667	0.000	5.667	5.667	1.698	0.000	1.698	0.000	50	65	3.969	0.000
2699	Construction of link road from village Sahib Khan Lund to village Khooh Meenhon (2 Kms)	Ghotki	Approved 19.12.12	Jun-16	19.618	0.000	0.000	0.000	0.000	19.618	1.698	0.000	1.698	0.000	0	9	17.920	0.000
2700	Construction of road from Mathelo Jarwar to Beero Malano mile 0/0-1/4 (2.40 kms)	Ghotki	Approved 28.11.12	Jun-16	22.101	0.000	0.000	0.000	0.000	22.101	1.698	0.000	1.698	0.000	0	8	20.403	0.000
2701	Construction of Road from Amir Bux Unar to village Islam Khan Lashari Taluka Mirpur Mathelo 0/0-1/0 (1.60 Km)	Ghotki	Approved 28.11.12	Jun-16	16.826	0.000	0.000	0.000	0.000	16.826	1.698	0.000	1.698	0.000	0	10	15.128	0.000

PROVINCIAL WORKS & SERVICES DEPARTMENT

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2702	Construction of road from Khanpur Mahar-Sardar Garh Road to village Ganhwar Khan Malik 0/0-1/2 (2.0 kms)	Ghotki	Approved 28.11.12	Jun-16	19.015	0.000	0.000	0.000	0.000	19.015	1.698	0.000	1.698	0.000	0	9	17.317	0.000
2703	Construction of Road from FFC Factory to connect Mirpur Mathelo road on LP Path Massu Wah mile 0/0-2/0 (3.32 Kms)	Ghotki	Approved 23.1.13	Jun-16	39.998	0.000	0.000	0.000	0.000	39.998	2.547	0.000	2.547	0.000	0	6	37.451	0.000
2704	Construction of Road from Thikratho Salehpat to Road to Moharam Ali Village Mile 0/0-0/7 (1.40 Km)	Sukkur	Approved 17.10.12	Jun-15	12.510	0.000	6.255	0.000	6.255	6.255	6.255	0.000	6.255	0.000	50	100	0.000	0.000
2705	Construction of Road from village Saleh Mahar to village Allah Bux Bullo via village Lal Mohammad Bullo, Taluka Ghotki (4.0 Kms)	Ghotki	Approved 28.11.12	Jun-16	36.673	0.000	0.000	0.000	0.000	36.673	2.547	0.000	2.547	0.000	0	7	34.126	0.000
2706	Construction of road from Thari Seneso to Resident of Ahmed Ali Janvri & Fouj Ali Janvri road mile 0/0-1/7 (3.0 kms)	Khairpur	Approved 23.1.13	Jun-16	33.594	0.000	0.000	0.000	0.000	33.594	2.547	0.000	2.547	0.000	0	8	31.047	0.000
2707	Construction of Road from Balouch Khan Zardar to Government High School Mohammad Shah Road mile 0/0-1/6 (2.80 kms)	Khairpur	Approved 23.1.13	Jun-16	30.928	0.000	0.000	0.000	0.000	30.928	2.547	0.000	2.547	0.000	0	8	28.381	0.000
2708	Construction of Road from Rattal Mallah to Sui Gas upto Babar Wada Road mile 0/0-2/0 (3.20 Kms)	Khairpur	Approved 23.1.13	Jun-16	33.680	0.000	5.000	0.000	5.000	28.680	2.547	0.000	2.547	0.000	15	22	26.133	0.000
2709	Construction of Road from Waryam Wandhiar to village Mir Khan Mangnejo Road mile 0/0-1/2 (2.0 kms)	Khairpur	Approved 23.1.13	Jun-16	19.378	0.000	0.000	0.000	0.000	19.378	1.698	0.000	1.698	0.000	0	9	17.680	0.000
2710	Construction of Road from Setharija Thari Road via Sim Nala village Makan Kubar Deh Khuda Bux Kubhar UC Setharija Road mile 0/0-1/0 (1.60 Km)	Khairpur	Approved 23.1.13	Jun-16	18.127	0.000	0.000	0.000	0.000	18.127	1.698	0.000	1.698	0.000	0	9	16.429	0.000
2711	Construction of Road to village Allah Dino Jiskani village Sultan Jiskani Road mile 0/0-2/0 (3.20 Kms)	Khairpur	Approved 23.1.13	Jun-16	37.430	0.000	0.000	0.000	0.000	37.430	2.547	0.000	2.547	0.000	0	7	34.883	0.000
2712	Construction of Road to village Allah Dino Jiskani village Sultan Jiskani Road mile 0/0-2/0 (3.20 Kms)	Khairpur	Approved 23.1.13	Jun-16	36.629	0.000	0.000	0.000	0.000	36.629	2.547	0.000	2.547	0.000	0	7	34.082	0.000
2713	Construction of Road from village Sain Bux Zardari to Abid Hussain Zardari Taluka Moro Road mile 0/0-1/2 (2.0 kms)	N. Feroze	Approved 23.1.13	Jun-16	25.756	0.000	0.000	0.000	0.000	25.756	1.698	0.000	1.698	0.000	0	7	24.058	0.000

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 13	Revised Allocation 2013-14		Est. Exp. upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2714	Construction of Road from Ripri Gambat Road to village Bandul Junejo Road mile 0/0-1/2 (2.0 kms)	Khairpur	Approved 23.1.13	Jun-16	21.221	0.000	1.000	0.000	1.000	20.221	1.698	0.000	1.698	0.000	5	13	18.523	0.000
2715	Construction of road from newaro Shahani link road to village Fateh Mohammad Darban Road mile 0/0-1/0 (1.60 Km)	Khairpur	Approved 19.12.12	Jun-16	19.203	0.000	1.000	0.000	1.000	18.203	1.698	0.000	1.698	0.000	5	14	16.505	0.000
2716	Construction of road from Khariri road to village Mohammad ali Shar Taluka Thari Mirwah Road mile 0/0-1/0 (1.60 Km)	Khairpur	Approved 23.1.13	Jun-16	15.328	0.000	7.664	0.000	7.664	7.664	1.698	0.000	1.698	0.000	50	61	5.966	0.000
2717	Construction of Road from village Rustam Khan Lashari Taluka Faiz Gunj Road mile 0/0-1/7 (3.0 kms).	Khairpur	Approved 23.1.13	Jun-16	30.347	0.000	1.000	0.000	1.000	29.347	2.547	0.000	2.547	0.000	3	12	26.800	0.000
2718	Construction of Road from Sagyoon Khan Wahan road to village Gohram Haryar UC Sagyoon Taluka Sobhodero Road mile 0/0-1/4 (2.40 kms)	Khairpur	Approved 19.12.12	Jun-16	26.617	0.000	1.000	0.000	1.000	25.617	1.698	0.000	1.698	0.000	4	10	23.919	0.000
2719	Construction of Road from village Kareem Ali Siyal to Wang Sharif UC Sagyoon Taluka Sobhodero Road mile 0/0-1/6 (2.80 kms)	Khairpur	Approved 23.1.13	Jun-16	32.869	0.000	1.000	0.000	1.000	31.869	2.547	0.000	2.547	0.000	3	11	29.322	0.000
2720	Construction of Road from village Mohabbatpur to Imdad Sahito UC Pir Hayat Shah Taluka Sobhodero Road mile 0/0-1/2 (2.0 kms).	Khairpur	Approved 23.1.13	Jun-16	26.258	0.000	1.000	0.000	1.000	25.258	1.698	0.000	1.698	0.000	4	10	23.560	0.000
2721	Construction of Road from N.H.Way to village Jogi to Watiya UC Hingorija Taluka Sobhodero Road mile 0/0-1/2 (2.0 kms)	Khairpur	Approved 19.12.12	Jun-16	21.495	0.000	1.000	0.000	1.000	20.495	1.698	0.000	1.698	0.000	5	13	18.797	0.000
2722	Construction of Pacca metalled road from village Sakhi Saeed Khan Lakho to village Nabi Bux Lakho Taluka Bhiria (1.60 km)	Khairpur	Approved 19.12.12	Jun-16	18.333	0.000	1.000	0.000	1.000	17.333	1.698	0.000	1.698	0.000	5	15	15.635	0.000
2723	Construction of Road from Thari Dedano Road to haji Mian Dad Khan Mandan road mile 0/0-1/7 (3.0 kms)	Khairpur	Approved 23.1.13	Jun-16	45.500	0.000	0.000	0.000	0.000	45.500	3.396	0.000	3.396	0.000	0	7	42.104	0.000
2724	Construction of Road from kamil jagirani to Pir Hassan Shah road mile 0/0-2/2 (3.62 kms).	Khairpur	Approved 23.1.13	Jun-16	45.010	0.000	0.000	0.000	0.000	45.010	3.396	0.000	3.396	0.000	0	8	41.614	0.000
2725	Construction of Road village Pir Koko Road to Adam Khan Mehrani via Rasool Bux Morejo road mile 0/0-1/7 (3.0 kms)	Khairpur	Approved 23.1.13	Jun-15	30.963	0.000	1.000	0.000	0.000	30.963	7.000	0.000	7.000	0.000	0	23	23.963	0.000

PROVINCIAL WORKS & SERVICES DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2726	Construction of Road from village Haji Imdad to Waris Ghambheer Goth (2.40 Kms)	Khairpur	Approved 23.1.13	Jun-15	26.640	0.000	1.000	0.000	0.000	26.640	8.000	0.000	8.000	0.000	0	30	18.640	0.000
2727	Construction of road from Ali Dost Khorkhani to village Haji Allan Phulpoto on path of Bazar Wah road mile 0/0-1/2 (2.40 kms).	Khairpur	Approved 23.1.13	Jun-15	22.446	0.000	1.000	0.000	1.000	21.446	8.000	0.000	8.000	0.000	4	40	13.446	0.000
2728	Construction of road from village Shah Bux & Jumo Phulpoto (1.60 Kms)	Khairpur	Approved 19.12.12	Jun-15	17.782	0.000	1.000	0.000	0.000	17.782	10.000	0.000	10.000	0.000	0	56	7.782	0.000
2729	Construction of road from B.Pump Station to village Nangar Chandio Road mile 0/0-2/3 (3.82 Kms).	Khairpur	Approved 9.12.12	Jun-15	40.842	0.000	1.000	0.000	1.000	39.842	18.000	0.000	18.000	0.000	2	47	21.842	0.000
2730	Construction of road from Sobho Khan Gabol to Pir Bhalo to Ghazi Khan Gabol (1.60 Km)	Khairpur	Approved 23.1.13	Jun-15	17.188	0.000	1.000	0.000	1.000	16.188	10.000	0.000	10.000	0.000	6	64	6.188	0.000
2731	Construction of road from Danwro to village Syed (1.60 km)	Khairpur	Approved 23.1.13	Jun-15	18.330	0.000	1.000	0.000	0.000	18.330	10.000	0.000	10.000	0.000	0	55	8.330	0.000
2732	Construction of road from village Miandad Jalbani (1.60 Km)	Khairpur	Approved 23.1.13	Jun-16	16.881	0.000	0.000	0.000	0.000	16.881	1.698	0.000	1.698	0.000	0	10	15.183	0.000
2733	Construction of road from Shadi Shaheed Road to Mohammad Pannah Morejo (1.40 km)	Khairpur	Approved 19.12.12	Jun-15	16.520	0.000	1.000	0.000	0.000	16.520	5.000	0.000	5.000	0.000	0	30	11.520	0.000
2734	Construction of A.G Balouch to Ali Hyder Jalbani (1.40 km)	Khairpur	Approved 23.1.13	Jun-15	18.040	0.000	1.000	0.000	0.000	18.040	5.000	0.000	5.000	0.000	0	28	13.040	0.000
2735	Construction of Road Ghulam Mohammad Burdi to village Sabzal Khan Burdi Road mile 0/0-1/7 (3.0 kms)	Khairpur	Approved 23.1.13	Jun-16	31.454	0.000	0.750	0.000	0.750	30.704	2.547	0.000	2.547	0.000	2	10	28.157	0.000
2736	Construction of road from Bago Daro via Iqbal Dasti to Noor Bozdar (3.21 Kms)	Khairpur	Approved 23.1.13	Jun-16	33.917	0.000	0.750	0.000	0.750	33.167	2.547	0.000	2.547	0.000	2	10	30.620	0.000
2737	Construction of road from bypass Hingorija to Samyoon (3.21 Kms)	Khairpur	Approved 23.1.13	Jun-16	58.546	0.000	1.000	0.000	1.000	57.546	4.245	0.000	4.245	0.000	2	9	53.301	0.000
2738	Construction of Road village Tajo Khan Sakhani to village Saleem Shah (1.60 km)	Khairpur	Approved 23.1.13	Jun-16	16.933	0.000	1.000	0.000	1.000	15.933	1.698	0.000	1.698	0.000	6	16	14.235	0.000
2739	Construction of internal road village Jiskani road mile 0/0-1/0 (1.60 Km)	Khairpur	Approved 23.1.13	Jun-16	15.523	0.000	7.762	0.000	7.762	7.761	1.698	0.000	1.698	0.000	50	61	6.063	0.000
2740	Construction of remaining portion of road from Serai Piyaro Khan to Gambat (3.41 Kms)	Khairpur	Approved 23.1.13	Jun-16	36.352	0.000	0.000	0.000	0.000	36.352	2.547	0.000	2.547	0.000	0	7	33.805	0.000
2741	Construction of road from Trimunhi to Dargah Samita to Shah Ali Taluka Sobhodero	Khairpur	Approved 19.12.12	Jun-16	47.163	0.000	1.250	0.000	1.250	45.913	3.396	0.000	3.396	0.000	3	10	42.517	0.000

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							1	2			3	4	5		6	7	8	9
2742	Construction of Road from Sanghar road to village Shahan Sahito & village Urs Sahito (3.41 Kms)	Khairpur	Approved 23.1.13	Jun-16	31.812	0.000	0.000	0.000	0.000	31.812	2.547	0.000	2.547	0.000	0	8	29.265	0.000
2743	Construction of Road from Kathore to Sanghar Road (3.41 Kms)	Khairpur	Approved 23.1.13	Jun-16	30.620	0.000	0.000	0.000	0.000	30.620	2.547	0.000	2.547	0.000	0	8	28.073	0.000
2744	Construction of Road from Ahmed Bux Shar to Lakh Mir Shah Road mile 0/0-1/7 (3.0 kms)	Khairpur	Approved 23.1.13	Jun-16	30.736	0.000	0.000	0.000	0.000	30.736	2.547	0.000	2.547	0.000	0	8	28.189	0.000
2745	Construction of Road alongwith Bridge on Mirwah Canal RD-129 Deh Daro (1.0 km)	Khairpur	Approved 23.1.13	Jun-16	32.973	0.000	0.000	0.000	0.000	32.973	2.547	0.000	2.547	0.000	0	8	30.426	0.000
2746	Construction of Road Gadeji Setharija Road to Hingorja Minor alongwith Bridge (1.50 km)	Khairpur	Approved 19.12.12	Jun-16	17.913	0.000	1.500	0.000	1.500	16.413	2.547	0.000	2.547	0.000	8	23	13.866	0.000
2747	Construction of Road Pir Gul Shah to Shar Khaskheli Jhindo Wahan road mile 0/0-3/0 (4.82 Kms)	Khairpur	Approved 19.12.12	Jun-16	53.280	0.000	0.000	0.000	0.000	53.280	4.245	0.000	4.245	0.000	0	8	49.035	0.000
2748	Construction of Road from new N.H.Way to Abdul Wahid Wassan road mile 0/0-1/0 (1.60 km)	Khairpur	Approved 23.1.13	Jun-16	18.245	0.000	0.000	0.000	0.000	18.245	1.698	0.000	1.698	0.000	0	9	16.547	0.000
2749	Construction of road from Choudaku Dargah Shah Rasheed to Sono Khan Gopang Road mile 0/0-1/2 (2.0 Km)	Khairpur	Approved 23.1.13	Jun-16	20.898	0.000	0.000	0.000	0.000	20.898	1.698	0.000	1.698	0.000	0	8	19.200	0.000
2750	Construction of Road from Sim Nala to village Faiz Mohammad Chakrani UC Deh Sohu Road mile 0/0-1/2 (2.0 km)	Khairpur	Approved 23.1.13	Jun-16	21.040	0.000	0.000	0.000	0.000	21.040	1.698	0.000	1.698	0.000	0	8	19.342	0.000
2751	Construction of Road from Old N.H.Way to Madina Colony Khairpur Road mile 0/0-1/2 (2.0 km)	Khairpur	Approved 19.12.12	Jun-15	21.330	0.000	1.000	0.000	1.000	20.330	4.000	0.000	4.000	0.000	5	23	16.330	0.000
2752	Construction of road from Pir Wassan Mehrabpur to village Faiz Mohammad Jojai Road mile 0/0-1/2 (2.0 kms)	Khairpur	Approved 23.1.13	Jun-16	22.269	0.000	0.000	0.000	0.000	22.269	1.698	0.000	1.698	0.000	0	8	20.571	0.000
2753	Construction of Road from Ahmedpur Ripri Road to Fateh Mohammad Narejo via Shakhrani Anwar Ali Shah mile 0/0-1/0 (91.60 kms)	Khairpur	Approved 23.1.13	Jun-16	17.710	0.000	1.000	0.000	1.000	16.710	5.189	0.000	5.189	0.000	6	35	11.521	0.000
2754	construction of Road from Sagyoon Khan Wahan Road to Shah Nawaz Kalhoro UC Sagyoon Tauka Sobhodero Road mile 0/0-1/2 (2.0 km)	Khairpur	Approved 23.1.13	Jun-16	25.744	0.000	0.000	0.000	0.000	25.744	3.698	0.000	3.698	0.000	0	14	22.046	0.000

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 13	Revised Allocation 2013-14		Est. Exp. upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2755	Construction of Road from Ahmedpur Road to Sodhal Khan Shar via Malhar Shar Road mile 0/0-1/2 (2.0 Km)	Khairpur	Approved 23.1.13	Jun-16	17.435	0.000	0.000	0.000	0.000	17.435	1.698	0.000	1.698	0.000	0	10	15.737	0.000
2756	Construction of Road from Bindho Faiz Mohammad Road village Almani Narejo to Chuttal Narejo Road mile 0/0-1/2 (2.0 kms)	Khairpur	Approved 23.1.13	Jun-16	22.620	0.000	1.000	0.000	1.000	21.620	1.698	0.000	1.698	0.000	4	12	19.922	0.000
2757	Construction of Road from Sanghar Road to village Mohammad Bachal Mehrani Taluka Nara (3.0 kms)	Khairpur	Approved 23.1.13	Jun-16	28.869	0.000	0.000	0.000	0.000	28.869	1.698	0.000	1.698	0.000	0	6	27.171	0.000
2758	Construction of road from Wada Bhatti to Ali gohar and from Bhillo Jo Bhit to village Muhammad Hashim Bhatti from Main road Bolooji Bhits (2.0 kms)	Khairpur	Approved 23.1.13	Jun-16	21.325	0.000	0.000	0.000	0.000	21.325	1.698	0.000	1.698	0.000	0	8	19.627	0.000
2759	Construction of Road from Bozdar Dubi Road to via BHU village Bangal Khan Jiskani to via Ali Gulab Jiskani, Haji Muvio Goth Mile 2/1-4/0 (3 Km)	Khairpur	Approved 23.1.13	Jun-16	32.506	0.000	0.000	0.000	0.000	32.506	2.547	0.000	2.547	0.000	0	8	29.959	0.000
2760	Construction of road namely "New goth Pathano road village Illahi bux Unar, Taluka sobhodero (2.0 kms)	Khairpur	Approved 23.1.13	Jun-16	24.221	0.000	1.000	0.000	1.000	23.221	1.698	0.000	1.698	0.000	4	11	21.523	0.000
2761	Construction of Road from village Lahiri from Khuhra Guarisabad road to National Highway village Labiri (1.5 Km)	Khairpur	Approved 28.2.13	Jun-16	23.289	0.000	1.000	0.000	1.000	22.289	1.698	0.000	1.698	0.000	4	12	20.591	0.000
2762	Construction of Road from Nabi Shah to Larkana Khairpur Road via Mehtani Minor (4.0 kms)	Khairpur	Approved 23.1.13	Jun-16	41.474	0.000	0.000	0.000	0.000	41.474	3.396	0.000	3.396	0.000	0	8	38.078	0.000
2763	Construction of Road from Saidi lower to Larkana Khairpur Road, via Ghulam Rasool Jagirani (1.6 Km)	Khairpur	Approved 28.2.13	Jun-16	30.196	0.000	1.000	0.000	1.000	29.196	2.547	0.000	2.547	0.000	3	12	26.649	0.000
2764	Construction of Road from village Badal to Larkana Khairpur Road (1.2 Km)	Khairpur	Approved 28.2.13	Jun-16	13.392	0.000	6.696	0.000	6.696	6.696	1.698	0.000	1.698	0.000	50	63	4.998	0.000
2765	Construction of Road from village Mujahid to Larkana Khairpur Road, via River Bund (1.0 Km)	Khairpur	Approved 28.2.13	Jun-16	12.972	0.000	6.486	0.000	6.486	6.486	1.698	0.000	1.698	0.000	50	63	4.788	0.000
2766	Construction of Road from village Sono Bhatti to Larkana Khairpur Road (2.0 km)	Khairpur	Approved 28.2.13	Jun-16	15.471	0.000	0.000	0.000	0.000	15.471	1.698	0.000	1.698	0.000	0	11	13.773	0.000
2767	Construction of Road from Mehtani to Larkana Khairpur Road, via River Bandh, (3.2 kms)	Khairpur	Approved 23.1.13	Jun-16	32.349	0.000	2.500	0.000	2.500	29.849	2.547	0.000	2.547	0.000	8	16	27.302	0.000

PROVINCIAL WORKS & SERVICES DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2768	Construction of Road from Khuhro to Larkana Khairpur Road (3.20 Kms)	Khairpur	Approved 23.1.13	Jun-16	26.921	0.000	1.500	0.000	1.500	25.421	1.698	0.000	1.698	0.000	6	12	23.723	0.000
2769	Construction of road tough Tile in UC Dari, Taluka Kandhkot (1.50 kms)	Kashmore @ Kandhkot	Approved 28.2.13	Jun-16	13.258	0.000	0.000	0.000	0.000	13.258	13.258	0.000	13.258	0.000	0	100	0.000	0.000
2770	Construction of Road from Arrore Bachal Shah road to village Kadan Khan Chakrani (2.0 kms)	Sukkur	Approved 17.10.12	Jun-16	20.083	0.000	0.000	0.000	0.000	20.083	3.396	0.000	3.396	0.000	0	17	16.687	0.000
2771	Construction of road from metal Road from village Faiz Mohammad Kandhro to village Ali Murad Junejo 92.0 km)	Sukkur	Approved 17.10.12	Jun-16	20.930	0.000	0.000	0.000	0.000	20.930	1.698	0.000	1.698	0.000	0	8	19.232	0.000
2772	Construction of Road from Salehpat Sangrar Road to village Doulat Chachar (2.0 kms)	Sukkur	Approved 19.12.12	Jun-16	19.476	0.000	0.000	0.000	0.000	19.476	1.698	0.000	1.698	0.000	0	9	17.778	0.000
2773	Construction of Road from Bara to village ali Murad Bhambhro (3.0 kms)	Sukkur	Approved 19.12.12	Jun-16	36.826	0.000	0.000	0.000	0.000	36.826	1.698	0.000	1.698	0.000	0	5	35.128	0.000
2774	Construction of Road from Lakho Phulpoto Sim Nala (2.40 km)	Sukkur	Approved 23.1.13	Jun-16	24.112	0.000	0.000	0.000	0.000	24.112	1.698	0.000	1.698	0.000	0	7	22.414	0.000
2775	Construction of Road from Dinho Malik Gohar to Bhambhoo Malano via Thatt minor mile 0/0-1/2 (2.0 km)	Sukkur	Approved 19.12.12	Jun-16	23.365	0.000	0.000	0.000	0.000	23.365	1.698	0.000	1.698	0.000	0	7	21.667	0.000
2776	Construction of road from Latif Dino Palh to Trimunh Road mile 0/0-1/2 (2.0 kms)	Sukkur	Approved 19.12.12	Jun-16	20.845	0.000	0.000	0.000	0.000	20.845	1.698	0.000	1.698	0.000	0	8	19.147	0.000
2777	Construction of Road from Kandri to Pir Bukhari mile 0/0-1/4 (2.40 kms)	Sukkur	Approved 17.10.12	Jun-16	23.534	0.000	0.000	0.000	0.000	23.534	1.698	0.000	1.698	0.000	0	7	21.836	0.000
2778	Construction of road from Rasoolpur to Patni mile 0/0-2/0 (3.22 Kms)	Sukkur	Approved 17.10.12	Jun-16	34.035	0.000	0.000	0.000	0.000	34.035	2.547	0.000	2.547	0.000	0	7	31.488	0.000
2779	Construction of Road from Mola Ali Check Post to village Bagro Bullo i/c 30 Rft Bridge over Mahesro Wah (2.0 km)	Sukkur	Approved 17.10.12	Jun-16	22.531	0.000	0.000	0.000	0.000	22.531	1.698	0.000	1.698	0.000	0	8	20.833	0.000
2780	Construction of Road from Sadhuja to Shaheed Pul (4.0 kms)	Sukkur	Approved 17.10.12	Jun-16	57.627	0.000	0.000	0.000	0.000	57.627	4.245	0.000	4.245	0.000	0	7	53.382	0.000
2781	Construction of road from Gulan Shah Road to Gudpur (3.0 kms)	Sukkur	Approved 17.10.12	Jun-16	45.909	0.000	0.000	0.000	0.000	45.909	3.396	0.000	3.396	0.000	0	7	42.513	0.000
2782	Construction of Bachal Bund Phulani (3.0 Kms)	Sukkur	Approved 17.10.12	Jun-16	46.151	0.000	0.000	0.000	0.000	46.151	3.396	0.000	3.396	0.000	0	7	42.755	0.000
2783	Construction of Road from village Sadhuja to Piral Chachar via Wahid Bux Mangi, Syed Arbab ali Shah & Jan Muhammad Solangi (1.60 Km)	Ghotki	Approved 17.10.12	Jun-16	15.906	0.000	0.000	0.000	0.000	15.906	1.698	0.000	1.698	0.000	0	11	14.208	0.000
2784	Construction of Pacca road from Qazi Wah to village Muhammad Bux Chachar 2.92 kms)	Sukkur	Approved 17.10.12	Jun-16	23.462	0.000	0.000	0.000	0.000	23.462	1.698	0.000	1.698	0.000	0	7	21.764	0.000

**PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2785	Construction of Road from village Khoso to Village Saleh Arain UC Sultanpur (1.0 Km)	Sukkur	Approved 19.12.12	Jun-16	13.795	0.000	6.898	0.000	6.898	6.898	1.698	0.000	1.698	0.000	50	62	5.200	0.000
2786	Construction of road from Halaji Dhandhi link road to village Junnas (1.0 km)	Sukkur	Approved 17.10.12	Jun-16	11.011	0.000	5.506	0.000	5.506	5.506	1.698	0.000	1.698	0.000	50	65	3.808	0.000
2787	Construction of Road from National Highway to village Haji Mevo Khan via Pir Tajjo (1.5 Km)	Sukkur	Approved 19.12.12	Jun-16	15.887	0.000	7.944	0.000	7.944	7.944	1.698	0.000	1.698	0.000	50	61	6.246	0.000
2788	Construction of road from Dadloi Chechro Road @ mile 0/2 to Dadloi minor 0/0-1/7 (3.0 kms)	Sukkur	Approved 17.10.12	Jun-16	29.925	0.000	0.000	0.000	0.000	29.925	1.698	0.000	1.698	0.000	0	6	28.227	0.000
2789	Construction of Road from Fish Farm to Dadloi minor mile 0/0-1/4 (2.41 Kms)	Sukkur	Approved 28.11.12	Jun-16	22.801	0.000	0.000	0.000	0.000	22.801	1.698	0.000	1.698	0.000	0	7	21.103	0.000
2790	Construction of road from Vohri to Moula Ali mile 0/0-2/0 (3.22 kms)	Sukkur	Approved 17.10.12	Jun-16	30.799	0.000	0.000	0.000	0.000	30.799	2.547	0.000	2.547	0.000	0	8	28.252	0.000
2791	Construction of Road from Kotpull Shadi Dhoodan to village Manghelo Khan Jalbani via Sabul Khan Jalbani mile 0/0-1/2 (2.0 kms)	Khairpur	Approved 28.2.13	Jun-16	26.195	0.000	0.000	0.000	0.000	26.195	10.000	0.000	10.000	0.000	0	38	16.195	0.000
2792	Construction of Road from village Khan Muhammad Khaskheli / Asari to Mukhtiarabad via Sobho Khan Chang and Ashique Khaskheli, Taluka Mehrabpur (5.0 Kms)	N. Feroze	Approved 19.12.12	Jun-16	55.141	0.000	1.250	0.000	1.250	53.891	4.245	0.000	4.245	0.000	2	10	49.646	0.000
2793	Construction of link road from village Mavalkot to Warish Dino Machi mile 0/0-3/0 (4.83 Kms)	Larkana	Approved 28.11.12	Jun-16	54.506	0.000	0.000	0.000	0.000	54.506	4.245	0.000	4.245	0.000	0	8	50.261	0.000
2794	Construction of link road from Kambar Ratodero Road Labano Khan Khokhar to connect Panjoo Lorar mile 0/0-1/2	Larkana	Approved 21.5.13	Jun-16	22.629	0.000	0.000	0.000	0.000	22.629	1.698	0.000	1.698	0.000	0	8	20.931	0.000
2795	Construction of road from RD 97 Takani Regulator to village Mirza Khan Gabol Mile 0/0-1/7 (3.00 Kms)	Thatta	Approved 17.10.12	Jun-16	31.005	0.000	0.500	0.000	0.500	30.505	2.547	0.000	2.547	0.000	2	10	27.958	0.000
2796	Construction of road Bridge over Jungshahi Nadi near village Mungar Khan M. Hassan Palijo road mile 0/0-0/6 (1.20 Kms)	Thatta	Approved 03.01.13	Jun-16	67.853	0.000	0.000	0.000	0.000	67.853	5.094	0.000	5.094	0.000	0	8	62.759	0.000
2797	Construction of road from Arbab Masood to village Wali Muhammad pitafi and onwards to Darrar Hotel Thagio Stop Mile 0/0-3/0 (4.82 Kms)	Thatta	Approved 17.10.12	Jun-16	51.312	0.000	0.500	0.000	0.500	50.812	4.245	0.000	4.245	0.000	1	9	46.567	0.000

**PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2798	Construction of link Road from village Hoat Khan Jalbani link road Sobho Chang Taluka Mehrabpur (3 kms)	N. Feroze	Approved 28.2.13	Jun-16	22.444	0.000	2.250	0.000	2.250	20.194	15.000	0.000	15.000	0.000	10	77	5.194	0.000
2799	Construction of road of villages UC Khudabad and UC Dal	Dadu	Approved 08.04.14	Jun-16	140.238	0.000	0.000	0.000	0.000	140.238	8.491	0.000	8.491	0.000	0	6	131.747	0.000
2800	Construction of road from Torri to Gaji Shah road mile 0/0-1/6 (2.80 km)	Dadu	Approved 17.10.12	Jun-16	23.492	0.000	5.400	0.000	5.400	23.492	1.698	0.000	1.698	0.000	23	30	16.394	0.000
2801	Execution of Development schemes (6 km road) a) Construction of road from Jungshahi to village Aloo Jamadhar UC Jungshahi taluka sakro mile 0/0-2/4 (4.KM) b) Construction of Road from Gul Manda to village faiz Muhammad Jokhio UC Kalri mile 0/0-0/5 (1 km). C) Construction of Road from Bachao Band to Dodo Jakhro (Esrani) UC Bijora Taluka Sujawal Mile 1/2-1/7 (1.00 km)	Thatta	Approved 9.4.13	Jun-16	59.196	0.000	0.000	0.000	0.000	59.196	4.245	0.000	4.245	0.000	0	7	54.951	0.000
2802	Construction of Road along Khirthar Canal from Garhi Yasin District Shikarpur to Garhi Khairo District Jacobabad mile 0/0-14/4 (23.33 km)	Shikarpur / Jacobabad	Approved 17.12.12	Jun-16	439.940	0.000	22.500	0.000	22.500	417.440	3.396	0.000	3.396	0.000	5	6	414.044	0.000
2803	Const. of 100 Rft Bridge at Nasir Canal Bashirabad Chamber-Mirwah Road Mile 5/1-5/6 (Approches)	T. Allahyar	Approved 27.09.13	Jun-16	79.752	0.000	15.000	0.000	15.000	64.752	8.000	0.000	8.000	0.000	19	29	56.752	0.000
2804	Const. of road from Chamber Mirwah road Near 32 Mail Mori to Kandhari Farm Cane Cate Tando Allahyar Sugar Mills Mile: 0/0-0/5 (1.0 Km).	T. Allahyar	Approved 27.09.13	Jun-16	38.970	0.000	20.000	0.000	20.000	18.970	2.547	0.000	2.547	0.000	51	58	16.423	0.000
2805	Construction of Road from village Kalro Link Road to Village Goth Makhdoom Pini Ladho Village Ali Akbar Jakhro UC-Zir Pir Taluka Saeedabad Mile 0/0-2/4 (4.0 km)	Matiari	Approved 25.4.14	Jun-16	54.143	0.000	0.000	0.000	0.000	54.143	16.508	0.000	16.508	0.000	0	30	37.635	0.000
2806	Construction of road from B.H.U Mattaro Mandhro road at Mile 5/4 to village Uris Bhatti mile 0/0-4/2 (6.80 Kms)	Badin	Approved 14.3.14	Jun-16	66.869	0.000	2.000	0.000	2.000	64.869	5.094	0.000	5.094	0.000	3	11	59.775	0.000
2807	Construction of Flover Bridge at Berani Railway Phattak at Tando Adam	Sanghar	Approved 22.01.10	Jun-15	393.640	369.997	13.187	0.000	383.184	10.456	3.000	0.000	3.000	0.000	97	98	7.456	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2808	Const: of road from Bachal Shah road to village Ameer Bhaugwar to Hyder Malkani road 0/0-1/4 (2.41 km).	T. Allahyar	Approved 07.01.12	Jun-15	19.740	4.603	3.200	0.000	7.803	11.937	3.000	0.000	3.000	0.000	40	55	8.937	0.000
2809	Construction of metalled road Indus Highway to Murad Khushik via Birmani Bagh Ali Qureshi Palio Lohar mile 0/0-2/1+330' (3.50 Kms)	Dadu	Approved 26.10.11.	Jun-15	24.741	6.265	0.476	0.000	6.741	18.000	2.720	0.000	2.720	0.000	27	38	15.280	0.000
2810	Construction of road from Johi Bhan road to village chakk via Mosa Panhwar, Gulan Panhwar road mile 0/0-1/2 (2.00 kms)	Dadu	Approved 17.10.12	Jun-15	21.176	3.700	4.276	0.000	7.976	13.200	3.000	0.000	3.000	0.000	38	52	10.200	0.000
2811	Construction of Road from Goni to village Chutto Faqir (1.61 Kms)	Sukkur	Approved 28.11.12	Jun-15	15.144	0.000	7.572	0.000	7.572	7.572	7.572	0.000	7.572	0.000	50	100	0.000	0.000
2812	Construction of Road from Primary School Kanderi to Ruhai Faqir mile 0/0-1/0 (1.60 Km)	Sukkur	Approved 19.12.12	Jun-15	14.854	0.000	7.427	0.000	7.427	7.427	7.427	0.000	7.427	0.000	50	100	0.000	0.000
2813	Construction of road in village Photo Khan Zardari	N'Feroze	Approved 12.12.13	Jun-16	37.416	0.000	0.000	0.000	0.000	37.416	7.000	0.000	7.000	0.000	0	19	30.416	0.000
2814	Construction of road from Khalifo Qasim -Jhudo road to Olya Khan Shah road via Talib Odejo and Noor Kiryo mile 0/0-6/4 (10.45 kms)	Badin	Approved 17.11.08	Jun-15	74.800	65.000	20.300	0.000	85.300	-10.500	0.360	0.000	0.360	0.000	114	115	0.000	0.000
2815	Construction of road Gadap to Mole road mile 10/6-33/6=23=0(M)=37.03 Kms.(Under Revision).	Karachi	Approved 06.06.05 (U/R)	Jun-15	95.368	95.368	0.000	0.000	95.368	0.000	1.000	0.000	1.000	0.000	100	101	-1.000	0.000
Total Construction (On-Going)					22662.862	5728.162	1488.607	0.000	7210.769	15439.485	2540.960	0.000	2540.960	0.000			12921.993	0.000
CONSTRUCTION (NEW)																		
2816	Block provision for Construction of various road in Sind (Upper sindh) 100 Kms (Larkana, Dadu, N. Feroz, Kambar, Ghotki, Sukkur, Kashmore & Shikarpur)	Sindh	Un-approved	Jun-16	1484.000	0.000	0.000	0.000	0.000	1484.000	10.000	0.000	10.000	0.000	0	1	1474.000	0.000
2817	Block provision for Construction of various road in Sindh (Lower Sindh) 100 Kms (Matiari, T.A.Yar, TM Khan, Dadu, Jamshoro, Badin, Thatta, M.Khas, Tharparkar, U.Kot, Sanghar & S.B.A.)	Sindh	Un-approved	Jun-16	2016.927	0.000	0.000	0.000	0.000	2016.927	10.000	0.000	10.000	0.000	0	0	2006.927	0.000
2818	Construction of road from Mirwah regulator to Dost Ali Chang mile 0/0-6/2 = 9.98 kms	Badin	Un-Approved	Jun-16	150.982	0.000	0.000	0.000	0.000	150.982	10.400	0.000	10.400	0.000	0	7	140.582	0.000
2819	Construction of road from Tando Bago road at before Khalifo Qasim to Qaiser Chandio via Budho Unner and Shezad Rind mile 0/0-6/2 = 9.98 Kms	Badin	Un-Approved	Jun-16	162.031	0.000	0.000	0.000	0.000	162.031	7.520	0.000	7.520	0.000	0	5	154.511	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2820	Construction of road from Mirpurkhas to village Khan Bahadur Ghulam Muhammad Wasan mile 0/0-3/2 (5.20 Kms)	Mirpurkhas	Un-Approved	Jun-16	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	35.000	0.000
2821	Construction of Road from Jhoongal Malik to Rais Muhammad Hussain Bhutto (8.40 Kms)	Ghotki	Un-Approved	Jun-17	92.000	0.000	0.000	0.000	0.000	92.000	6.700	0.000	6.700	0.000	0	7	42.650	42.650
2822	Construction / Reconditioning of road from Shahpur to Khanpur (with 2"Carpet) (8.00 Kms)	Ghotki	Un-Approved	Jun-17	100.000	0.000	0.000	0.000	0.000	100.000	7.300	0.000	7.300	0.000	0	7	46.350	46.350
2823	Construction / Re-Construction of road from Thul Bahu Khoso road at mile 6/6 to village Ashfaquabad via Dost Mohammad Bhangar (10.00 Kms)	Jacobabad	Un-Approved	Jun-17	105.000	0.000	0.000	0.000	0.000	105.000	10.000	0.000	10.000	0.000	0	10	47.500	47.500
2824	Construction of road from Thull Jacobabad at Noor Wah to Hayderpur Wago upto Baqapur road (11.0Kms)	Jacobabad	Un-Approved	Jun-17	110.000	0.000	0.000	0.000	0.000	110.000	9.900	0.000	9.900	0.000	0	9	50.050	50.050
2825	Construction of road from Karim Bux to village Mohammad Ismail Khoso through Hairo Shakh (5.00Kms)	Jacobabad	Un-Approved	Jun-17	50.000	0.000	0.000	0.000	0.000	50.000	4.600	0.000	4.600	0.000	0	9	22.700	22.700
2826	Construction of road from Allahabad (Manjhipur) to Ashiquabad along inspection path of Shahi Wah (16 Kms)	Jacobabad	Un-Approved	Jun-16	160.000	0.000	0.000	0.000	0.000	160.000	5.000	0.000	5.000	0.000	0	3	155.000	0.000
2827	Construction of road from Super Highway Sari road to (Habkan) Dhamaach mile 4/3-12/0 (12.26 Kms)	Jamshoro	Un-Approved	Jun-16	137.358	0.000	0.000	0.000	0.000	137.358	7.200	0.000	7.200	0.000	0	5	130.158	0.000
2828	Construction of road from Indus Highway to Garwari mile 0/0-5/5 (9.50 Kms).	Jamshoro	Un-Approved	Jun-16	98.000	0.000	0.000	0.000	0.000	98.000	3.600	0.000	3.600	0.000	0	4	94.400	0.000
2829	Construction of road from Shahdadkot Dost Ali road to village Moli Dino Khoso via Abdul Haq Khoso , Masood Magsi , Imran Magis , Dani Bux Seero , Mohammad Hasim Khoso , Doalt Khoso , Allah Dad & Gul Hassan Khoso upto Kamber Dost Lai road (7.00Kms)	Kamber-Shahdadkot	Un-Approved	Jun-17	70.000	0.000	0.000	0.000	0.000	70.000	6.500	0.000	6.500	0.000	0	9	31.750	31.750
2830	Construction of link road from Gathar to village Beer Sharif and Piyari Mugheri village Burira and Mugheri(5.00Kms)	Kamber-Shahdadkot	Un-Approved	Jun-17	55.000	0.000	0.000	0.000	0.000	55.000	5.100	0.000	5.100	0.000	0	9	24.950	24.950

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2831	Construction of road from Hakim Shah Bridge to Rais Chibar Khan Magsi along Path of Warah Canal)(5.00Kms)	Kamber-Shahdadkot	Un-Approved	Jun-17	55.000	0.000	0.000	0.000	0.000	55.000	5.100	0.000	5.100	0.000	0	9	24.950	24.950
2832	Construction of road from Shahdadkot Qubo Saeed Khan road point Gopang Shakh via Khabar Shah Baig Hasrani Ali Mohammad Hasrani Jeao Magsi , Dongal Khan Hasrani,Shabir Magsi cross Mureed Magsi (7.00Kms)	Kamber-Shahdadkot	Un-Approved	Jun-17	77.000	0.000	0.000	0.000	0.000	77.000	7.300	0.000	7.300	0.000	0	9	34.850	34.850
2833	Construction of road from Malihira Pul Pat Feeder to Village Darya Khan Jakhrani (8.00Kms)	Kashmore @ Kandhkot	Un-Approved	Jun-17	88.000	0.000	0.000	0.000	0.000	88.000	7.000	0.000	7.000	0.000	0	8	40.500	40.500
2834	Constuction of road from Manjhi Pull @ Kandhkot Saifal road to Tangwani Town along I.P of Tangwani Shakh (8.00Kms)	Kashmore @ Kandhkot	Un-Approved	Jun-17	100.000	0.000	0.000	0.000	0.000	100.000	7.000	0.000	7.000	0.000	0	7	46.500	46.500
2835	Construction of link road from Indus Highways to Machi Bundo to Garhi Tegho (5.00Kms)	Kashmore @ Kandhkot	Un-Approved	Jun-17	55.000	0.000	0.000	0.000	0.000	55.000	5.000	0.000	5.000	0.000	0	9	25.000	25.000
2836	Construction of road rom Kumb Narodhoro road to village Abdul Rasheed Punjabi Dadan Khan Shambani and village Muhammad Hassan Panjabi (5.00Kms)	Khairpur	Un-Approved	Jun-17	55.000	0.000	0.000	0.000	0.000	55.000	2.500	0.000	2.500	0.000	0	5	26.250	26.250
2837	Construction of Additional Carraigeway of Larkana Naudero Road (16.00Kms)	Larkana	Un-Approved	Jun-17	176.000	0.000	0.000	0.000	0.000	176.000	3.400	0.000	3.400	0.000	0	2	86.300	86.300
2838	Construction of road from Bab-e-Shahnwaz (Naudero city to Masoleum Garhi Khuda Bux Bhutto i/c over head bridge on Railway Track near Shahnwaz	Larkana	Un-Approved	Jun-17	600.000	0.000	0.000	0.000	0.000	600.000	10.000	0.000	10.000	0.000	0	2	295.000	295.000
2839	Construction of road from Punjodero to Garhi Khuda Bux Bhutto	Larkana	Un-Approved	Jun-17	55.000	0.000	0.000	0.000	0.000	55.000	1.100	0.000	1.100	0.000	0	2	26.950	26.950
2840	Construction of Larkana Naudero Road Circular road to connect Indus Highway (N-55) at the Larkano By-Pass	Larkana	Un-Approved	Jun-17	300.000	0.000	0.000	0.000	0.000	300.000	5.800	0.000	5.800	0.000	0	2	147.100	147.100
2841	Construction of road from Larkana Rashid Waggan road Nazar Muhllah along with sim Nala (both side) to Murad Shah i/c 10000rft Retaining Wall = (6.00Kms)	Larkana	Un-Approved	Jun-17	66.000	0.000	0.000	0.000	0.000	66.000	1.000	0.000	1.000	0.000	0	2	32.500	32.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2842	Construction of road from Arija Bye-Pass to Gud Purani to Yar Muhammad Huilo along path of Glipsy ,minor	Larkana	Un-Approved	Jun-17	35.200	0.000	0.000	0.000	0.000	35.200	2.000	0.000	2.000	0.000	0	6	16.600	16.600
2843	Construction of road from Qadir Burdi to Mohammad Chuttal Lakhair Taluka Kandiaro (6 Kms)	N'Feroze	Un-Approved	Jun-16	75.000	0.000	0.000	0.000	0.000	75.000	10.000	0.000	10.000	0.000	0	13	65.000	0.000
2844	Construction of road from village Muhammad Waris Bhurt to Haji Shah Muhammad Panhwar via village Mithio Mari road mile 0/0-2/7(6 Kms)	N'Feroze	Un-Approved	Jun-16	54.595	0.000	0.000	0.000	0.000	54.595	10.000	0.000	10.000	0.000	0	18	44.595	0.000
2845	Construction/Wideining/Recoditioning Asphalt Concrete road from N.H.Way to village Allah Dito Bhumbhoo i/c Babal Faqir Graveyard road	N'Feroze	Un-Approved	Jun-16	35.947	0.000	0.000	0.000	0.000	35.947	5.000	0.000	5.000	0.000	0	14	30.947	0.000
2846	Construction of road from Yousif Dahri mori Regulator to Kazi Ahmed Jamal Shah (IP path of Rohri Canal) road mile 0/0-18/0 = (28.96 Kms) (with Asphalt Surface)	S.B.A	Un-Approved	Jun-16	920.000	0.000	0.000	0.000	0.000	920.000	3.600	0.000	3.600	0.000	0	0	916.400	0.000
2847	Construction of road from NHW to Gohram Nago Fakir Zardari via Pai forest road mile 0/0-6/7	S.B.A	Un-Approved	Jun-16	144.375	0.000	0.000	0.000	0.000	144.375	5.760	0.000	5.760	0.000	0	4	138.615	0.000
2848	Construction / Improvement of road from Girls Caddet College road to Nawabshah sarari road mile 0/0-2/4 (4.50 Kms)	S.B.A	Un-Approved	Jun-16	100.000	0.000	0.000	0.000	0.000	100.000	5.760	0.000	5.760	0.000	0	6	94.240	0.000
2849	Construction of link road from Dourai Mehar road to connect Abdullah Bughio Azeem Shah road mile 0/0-1/2 (2.0 Kms)	S.B.A	Un-Approved	Jun-16	25.000	0.000	0.000	0.000	0.000	25.000	5.000	0.000	5.000	0.000	0	20	20.000	0.000
2850	Construction of link road from Katlor Jo Tar Jumo road mile 0/0-16/0 (25.0 Kms)	Sanghar	Un-Approved	Jun-16	187.500	0.000	0.000	0.000	0.000	187.500	10.000	0.000	10.000	0.000	0	5	177.500	0.000
2851	Construction of link road from Dodhar to Suleman Jo Tar road mile 0/0-4/0 (7.0 Kms)	Sanghar	Un-Approved	Jun-16	90.000	0.000	0.000	0.000	0.000	90.000	10.000	0.000	10.000	0.000	0	11	80.000	0.000
2852	Construction of road from Sanghar Shadadpur at Manji Chandio to Bhit Dhano via G. Rasool Salah Channar Khair Muhammad Brohi and Babul	Sanghar	Un-Approved	Jun-16	61.000	0.000	0.000	0.000	0.000	61.000	3.977	0.000	3.977	0.000	0	7	57.023	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2853	Construction Reconditioning of road from RQC Highway to village Abdullah Khunharo via Makoro Khunharo	Shikarpur	Un-Approved	Jun-17	40.000	0.000	0.000	0.000	0.000	40.000	2.900	0.000	2.900	0.000	0	7	18.550	18.550
2854	Construction of road rom Raza Mohammad Wadayo to Khan Dhoru via Baqa Mohammad Jaffari	Shikarpur	Un-Approved	Jun-17	44.000	0.000	0.000	0.000	0.000	44.000	10.000	0.000	10.000	0.000	0	23	17.000	17.000
2855	Constuction of road from Nim Laro to village Rohilo Khan Jaffari (7.00 Kms)	Shikarpur	Un-Approved	Jun-17	77.000	0.000	0.000	0.000	0.000	77.000	7.000	0.000	7.000	0.000	0	9	35.000	35.000
2856	Construction / Reconstruction of road from Gahija -Shikarpur road to Indus Highway 3.00Kms	Shikarpur	Un-Approved	Jun-17	33.000	0.000	0.000	0.000	0.000	33.000	2.400	0.000	2.400	0.000	0	7	15.300	15.300
2857	Construction / Reconstruction of road from Shikarpur _Jacobabad RQC Highway to Khanpur Thull via Rahimabad road along Choi Shkah (14.48Kms)	Shikarpur	Un-Approved	Jun-17	129.000	0.000	0.000	0.000	0.000	129.000	8.000	0.000	8.000	0.000	0	6	60.500	60.500
2858	Construction of road from Haji Allah Dino Mandro to Jend Zangejo.	Sujawal	Un-Approved	Jun-16	61.000	0.000	0.000	0.000	0.000	61.000	3.600	0.000	3.600	0.000	0	6	57.400	0.000
2859	Construction of road Khanto Mori to village Gogani via Sattar Jamali (5 Kms)	Sujawal	Un-Approved	Jun-16	50.000	0.000	0.000	0.000	0.000	50.000	3.600	0.000	3.600	0.000	0	7	46.400	0.000
2860	Construction of road Qadar Dino Shah to Rajan Shah Mori via Haji Abbas Charan (5 Kms)	Sujawal	Un-Approved	Jun-16	50.000	0.000	0.000	0.000	0.000	50.000	3.600	0.000	3.600	0.000	0	7	46.400	0.000
2861	Construction / Reconditioning of road from Dhandhi to Khanpur via Thikaratho i/c Bye-Pass (32.18 Kms)	Sukkur	Un-Approved	Jun-17	350.000	0.000	0.000	0.000	0.000	350.000	10.000	0.000	10.000	0.000	0	3	170.000	170.000
2862	Construction of road from Tando Allahyar to Chang Regulator alongwith Nasir Canal Inspection path mile 0/0-16/0 (25.75 Kms)	T.Allahyar	Un-Approved	Jun-16	400.000	0.000	0.000	0.000	0.000	400.000	5.760	0.000	5.760	0.000	0	1	394.240	0.000
2863	Construction / Improvement of road from Udero Lal to Dhandhari via Channa Jalbani road mile 0/0-12/6 (20.50 Kms)	Thatta	Un-Approved	Jun-16	410.400	0.000	0.000	0.000	0.000	410.400	10.000	0.000	10.000	0.000	0	2	400.400	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2864	Construction / Improvement of road from Ver to Mehar Mitho Shaikh road via Jam Jagir road mile 0/0-11/0 (17.7 Kms)	Thatta	Un-Approved	Jun-16	216.400	0.000	0.000	0.000	0.000	216.400	8.000	0.000	8.000	0.000	0	4	208.400	0.000
2865	Construction of Mirpur Bathoro Bye Pass road mile 0/0-7/4 (12 Kms)	Thatta	Un-Approved	Jun-16	599.980	0.000	0.000	0.000	0.000	599.980	7.200	0.000	7.200	0.000	0	1	592.780	0.000
2866	Construction of Haleji-Nooriabad road to Jungshahi Eidgah road	Thatta	Un-Approved	Jun-16	16.539	0.000	0.000	0.000	0.000	16.539	8.000	0.000	8.000	0.000	0	48	8.539	0.000
2867	Construction of Haleji-Nooriabad road to Zaroni Farm road I/C 300 RFT Pre-Stressed Bridge	Thatta	Un-Approved	Jun-16	83.097	0.000	0.000	0.000	0.000	83.097	4.500	0.000	4.500	0.000	0	5	78.597	0.000
2868	Construction / Improvement of road from Thatta Bye Pass to Charan Memon along Thatta Drain mile 0/0-7/4 (12 Kms)	Thatta	Un-Approved	Jun-16	144.810	0.000	0.000	0.000	0.000	144.810	20.382	0.000	20.382	0.000	0	14	124.428	0.000
2869	Construction of road from Dargah Khair Shah road to village Muhammad Hassan Otho road	Thatta	Un-Approved	Jun-16	44.000	0.000	0.000	0.000	0.000	44.000	8.000	0.000	8.000	0.000	0	18	36.000	0.000
2870	Construction of road from Gharo Ghulamullah link road to Nari Chachh Taluka Mirpur Sakro Mile 0/0-3/6 (6.00 Kms)	Thatta	Un-Approved	Jun-16	70.745	0.000	0.000	0.000	0.000	70.745	5.000	0.000	5.000	0.000	0	7	65.745	0.000
2871	Construction of Road from Kotpul Shadi Doondan Road to Village Manghlo Jalbani Muhallah Allah Dito Jalbani (3.3 Kms)	Khairpur	Un-approved	Jun-16	45.000	0.000	0.000	0.000	0.000	45.000	4.245	0.000	4.245	0.000	0	9	40.755	0.000
2872	Construction of Aspalt Road between Moin Jo Daro village Haji Lal Bux Shaikh (Balhrejji) Taluka Dokri	Larkana	Un-approved	Jun-16	66.450	0.000	0.000	0.000	0.000	66.450	2.547	0.000	2.547	0.000	0	4	63.903	0.000
2873	Construction of Road from Moaj Khan Stop at Nasarpur road to Quba Stop via Village Pir Muhammad Chachak (5.5 Km)	Tando Allahyar	Un-approved	Jun-16	80.000	0.000	0.000	0.000	0.000	80.000	15.000	0.000	15.000	0.000	0	19	65.000	0.000
2874	Construction of Bridge Tando Jan Muhammad Dehi Road oer Naseer Canal at Mile 5/4	Mirpur Khas	Un-approved	Jun-15	6.020	0.000	0.000	0.000	0.000	6.020	5.111	0.000	5.111	0.000	0	85	0.909	0.000
2875	Construction of Road from village Rais porho Khan Laghari to village Rais Haji Mohd Ismail Laghari.(3.3 KM)	Mirpurkhas	Un-approved	Jun-16	40.000	0.000	0.000	0.000	0.000	40.000	7.000	0.000	7.000	0.000	0	18	33.000	0.000

PROVINCIAL WORKS & SERVICES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 13	Revised Allocation 2013-14		Est. Exp. upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2876	Construction / Rehabilitation / Recond. of Road from Mehar Shah Qubo to Lakhi Dar via Alf shah Shaheed Dargah to Ahmed Children School and Alf Shah Shaheed via Abdul Wahid Eng. Mem. School to Store Ganj Shikarpur (3.4 km)	Shikarpur	Un-approved	Jun-16	40.000	0.000	0.000	0.000	0.000	40.000	7.000	0.000	7.000	0.000	0	18	33.000	0.000
2877	Construction/Improvement of 4.5 Km Road of Awan Road Sukkur City Mile 0/0-2/7 (4.26 Km)	Sukkur	Approved 25.4.2014	Jun-16	85.260	0.000	0.000	0.000	0.000	85.260	5.000	0.000	5.000	0.000	0	6	80.260	0.000
2878	Construction of Road National Highway Village Abdullah Buriro to Village Sawan Buriro UC Daras Moro (3.00 Km)	N'Feroze	Un-Approved	Jun-16	40.000	0.000	0.000	0.000	0.000	40.000	2.000	0.000	2.000	0.000	0	5	38.000	0.000
2879	Construction of Road from Haji Baig Mohammad Panhwar to Mitho than Marri District N'Feroze (4.00 Km)	N'Feroze	Un-approved	Jun-16	52.000	0.000	0.000	0.000	0.000	52.000	3.000	0.000	3.000	0.000	0	6	49.000	0.000
2880	Construction of Road from Shah Bukhari to Sher Shah Suri Road via Talte Gada Jatt Radhan Burra Village along F.P. Band to Waheer Sharif (3.2 Kms)	Dadu	Un-approved	Jun-16	45.000	0.000	0.000	0.000	0.000	45.000	3.000	0.000	3.000	0.000	0	7	42.000	0.000
2881	Construction of Link Road Dewna Shakh to village Mula Baharo via Landi Muhammad Yaqoob Sahito to connect with Dehat Road 0/0-3/0 (5.0 Kms)	Dadu	Un-approved	Jun-16	45.000	0.000	0.000	0.000	0.000	45.000	3.000	0.000	3.000	0.000	0	7	42.000	0.000
2882	Construction of Road from Sari to Toung Sharif, Taluka Thana Bula Khan	Jamshoro	Un-approved	Jun-16	926.328	0.000	0.000	0.000	0.000	926.328	10.000	0.000	10.000	0.000	0	1	916.328	0.000
2883	Construction of road from Khanpur Mahar road to village Dhamaji via Naseeb Khan plot (5 km)	Ghotki	Un-approved	Jun-16	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	55.000	0.000
2884	Reconstruction of black top road from Tando Jan Muhammad - Jhuddo road Nasirabad to Ghuram Bhatti (4.0 Kms.)	Mirpurkhas	Un-approved	Jun-16	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0	10	45.000	0.000
2885	Construction of road from Memon Mohalla to Bhirya By Pass (3.1 Kms).	N. Feroze	Un-approved	Jun-16	20.000	0.000	0.000	0.000	0.000	20.000	3.000	0.000	3.000	0.000	0	15	17.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2886	Construction of road in Taluka Shujjaabad various villages (10 kms)	Mirpurkhas	Un-approved	Jun-16	75.000	0.000	0.000	0.000	0.000	75.000	5.000	0.000	5.000	0.000	0	7	70.000	0.000
2887	Construction of road in Sindhri UC Kherao & Baloch Abad, various villages (5 Kms)	Mirpurkhas	Un-approved	Jun-16	37.500	0.000	0.000	0.000	0.000	37.500	5.000	0.000	5.000	0.000	0	13	32.500	0.000
2888	Construction of road in Taluka Hussain Bux Mari, UC Khan & Mirpur old (5 Kms)	Mirpurkhas	Un-approved	Jun-16	37.500	0.000	0.000	0.000	0.000	37.500	5.000	0.000	5.000	0.000	0	13	32.500	0.000
2889	Construction of road Taluka Digri, UC Kangoro (5 Kms)	Mirpurkhas	Un-approved	Jun-16	37.500	0.000	0.000	0.000	0.000	37.500	5.000	0.000	5.000	0.000	0	13	32.500	0.000
Total Construction (New Schemes)					12795.444	0.000	0.000	0.000	0.000	12795.444	462.962	0.000	462.962	0.000			10947.682	1384.800
Total Construction					35458.306	5728.162	1488.607	0.000	7210.769	28234.929	3003.922	0.000	3003.922	0.000			23869.675	1384.800
<u>BRIDGES (ON-GOING) SCHEMES</u>																		
2890	Construction of Bridges in various District of Province (Badin, Thatta, Malir, Tharparkar, Sanghar, Khairpur & Sukkur)	Sindh	Approved 22.03.06	Jun-15	331.950	239.670	1.800	0.000	241.470	90.480	90.480	0.000	90.480	0.000	73	100	0.000	0.000
2891	Construction of new bridges in Sindh (Shikarpur, Larkana, Khairpur, Sukkur, S.B.A., Jamshoro & Dadu.)	Sindh	Approved 31.12.08	Jun-16	593.079	430.971	47.500	0.000	478.471	114.608	114.608	0.000	114.608	0.000	81	100	0.000	0.000
2892	Construction of Over Head Bridge on Railway Southern Side of Railway Station Sabzi Mandi Side (1475RFt)	S.B.A	Approved 04.10.12.	Jun-16	252.893	50.000	50.000	0.000	100.000	152.893	12.717	0.000	12.717	0.000	40	45	140.176	0.000
2893	Construction of overhead bridge including approaches on Railway Crossing @ 5/3 of TandoAdam Circular road	Sanghar	Approved 24.07.12	Jun-15	207.490	107.490	22.536	0.000	130.026	77.464	10.313	0.000	10.313	0.000	63	68	67.151	0.000
2894	Construction of Abdul Salam Thahim Flyover Bridge at Shahdadpur over Jatia Railway Phatak	Sanghar	Approved 15.3.13	Jun-16	688.231	0.000	12.500	0.000	12.500	675.731	26.887	0.000	26.887	0.000	2	6	648.844	0.000
TOTAL Bridges (On-Going) Schemes					2073.643	828.131	134.336	0.000	962.467	1111.176	255.005	0.000	255.005	0.000			856.171	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							1	2			3	4	5		6	7	8	9
BRIDGES (NEW SCHEMES)																		
2895	Construction of over Head Bridge on Railway Line Between Kotri city and the Industrial Area Kotri, District Jamshoro Sindh.	Jamshoro	Un-approved	Jun-16	1255.975	0.000	0.000	0.000	0.000	1255.975	30.000	0.000	30.000	0.000	0	2	1225.975	0.000
2896	Construction of Bilawal Bhutto Zardari Flyover Bridge Jail Phatak (Railway Crossing) Jacobabad.	Jacobabad	Un-approved	Jun-16	200.000	0.000	0.000	0.000	0.000	200.000	33.000	0.000	33.000	0.000	0	17	167.000	0.000
2897	Feasibility Study for construction of Ghotki Kandhkot Bridge over River Indus	Ghotki / Kashmore	Un-Approved	Jun-16	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000
2898	Construction of Pre-Stressed Bridge (125 Rft) over Nasir Canal on Tando Allahyar Mirwah road mile 1/6-2/2 i/c Approaches.	T.Allahyar	Un-Approved	Jun-16	500.000	0.000	0.000	0.000	0.000	500.000	20.000	0.000	20.000	0.000	0	4	480.000	0.000
2899	Construction of Pre-Stressed Bridge over Nalabahrn, Whi Arab Khan, Taluka Bula Khan,	Jamshoro	Un-Approved	Jun-16	342.027	0.000	0.000	0.000	0.000	342.027	10.000	0.000	10.000	0.000	0	3	332.027	0.000
Total Bridge (New Scheme)					2418.002	0.000	0.000	0.000	0.000	2418.002	123.000	0.000	123.000	0.000			2295.002	0.000
TOTAL BRIDGES					4491.645	828.131	134.336	0.000	962.467	3529.178	378.005	0.000	378.005	0.000			3151.173	0.000
STRATEGIC ROADS IMPROVEMENT (ON-GOING)																		
2900	W/R Sindhri Khipro Hatungo with link to Kamil Hingoro 67.00 Kms	Sanghar	Approved 22.02.07	Jun-16	329.830	154.558	34.256	0.000	188.814	141.016	25.000	0.000	25.000	0.000	57	65	116.016	0.000
2901	W/R of road from Mithi to Chelhar (18.0 Kms)	Tharparkar	Approved 05.05.11	Jun-16	268.481	0.000	9.000	0.000	9.000	259.481	25.000	0.000	25.000	0.000	3	13	234.481	0.000
Total Strategic Improvement (On going)					598.311	154.558	43.256	0.000	197.814	400.497	50.000	0.000	50.000	0.000			350.497	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							1	2			3	4	5		6	7	8	9
<u>STRATEGIC ROADS</u>																		
<u>CONSTRUCTION (ON-GOING)</u>																		
2902	Construction of road from Chanesser to Baghsar via Lanwari Pir Pakhorai mile 27/6-51/6 (38.64 Kms)	Ghotki	Approved 17.4.10	Jun-16	498.965	175.000	73.000	0.000	248.000	250.965	15.962	0.000	15.962	0.000	50	53	235.003	0.000
2903	Construction of road from Chotiaryoon to Hathungo Mile 0/0-40/0.	Sanghar	Approved 25.09.06	Jun-16	393.329	244.986	20.000	0.000	264.986	128.343	17.472	0.000	17.472	0.000	67	72	110.871	0.000
2904	Construction of road from Usman Behan to Chotiaryoon mile 0/0-57/4.	Sanghar	Approved 25.09.06	Jun-16	600.138	245.500	20.000	0.000	265.500	334.638	17.472	0.000	17.472	0.000	44	47	317.166	0.000
2905	Construction of road from Dubar to Bhelani Mile 0/0-12/0 (19.30 KM)	Sukkur	Approved 21.01.08	Jun-15	161.628	88.095	38.000	0.000	126.095	35.533	20.170	0.000	20.170	0.000	78	90	15.363	0.000
2906	Construction of road from chachro Waori Hidar Vaghiji - Veri Bahroo to Dano Dhandhal mile 0/0-78/0 = 78-0 (M) = 125.58 Kms.	Tharparkar	Approved 10.01.05	Jun-16	812.490	367.598	20.000	0.000	387.598	424.892	30.453	0.000	30.453	0.000	48	51	394.439	0.000
2907	Construction of road from Kunri Chelhar Thar Nabisar to Chelchar Road Mile 0/0-25/0 (40.25 Kms.)	Tharparkar	Approved 27.12.05	Jun-16	279.352	228.750	20.000	0.000	248.750	30.602	20.983	0.000	20.983	0.000	89	97	9.619	0.000
2908	Construction of road from Mithi to Trighatio (Tagai via Godhgar & Mahayari mile 0/0-31/0 (50.0 Kms.)	Tharparkar	Approved 23.12.06	Jun-16	426.410	129.500	20.000	0.000	149.500	276.910	20.000	0.000	20.000	0.000	35	40	256.910	0.000
2909	Const: of road from Ali Bunder to Nagarparkar road mile 0/0-129/2 (208.0 Kms)	Tharparkar	Approved 29.05.07	Jun-16	4185.804	460.651	40.000	0.000	500.651	3685.153	16.981	0.000	16.981	0.000	12	12	3668.172	0.000
2910	Construction of road from Mithi Loonhair Kharo Amro-Gogasar Katho to Nohto noon Road Mile 0/0-28/0 (45.08 Kms.)	Tharparkar	Approved 18.12.06	Jun-16	426.410	147.500	98.000	0.000	245.500	180.910	20.472	0.000	20.472	0.000	58	62	160.438	0.000
2911	Construction of road from Mithi Diplo road at Point Winger Well to Saghror Taranjowat Bhadoro to Dodo Jat, mile 0/0-40/0 (64.36 Kms).	Tharparkar	Approved 18.12.06	Jun-16	574.800	195.150	20.000	0.000	215.150	359.650	20.472	0.000	20.472	0.000	37	41	339.178	0.000
2912	Construction of Link road from Kaplore to Jhamrari via Village Manaro Sultan mile 0/0-13/2.	Tharparkar	Approved 24.12.06	Jun-16	241.279	64.500	20.000	0.000	84.500	156.779	16.981	0.000	16.981	0.000	35	42	139.798	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2913	Construction of road from Thario-jo-Tar to Dano via Pilo mile 0/0-31/6.	Tharparkar	Approved 24.12.06	Jun-16	565.174	56.000	33.000	0.000	89.000	476.174	88.491	0.000	88.491	0.000	16	31	387.683	0.000
2914	Construction of road from Tebhre Bhambhro to Saedao via Dodhar Samoon Road Mile 0/0-53/0 (85.33 Kms)	Umerkot	Approved 14.10.06	Jun-16	898.000	132.040	0.000	0.000	132.040	765.960	8.491	0.000	8.491	0.000	15	16	757.469	0.000
2915	Construction of road from New Chore to Mendhrejopar mile 0/0-28/4.	Umerkot	Approved 12.09.06.	Jun-16	340.316	98.528	20.000	0.000	118.528	221.788	17.226	0.000	17.226	0.000	35	40	204.562	0.000
2916	Construction of road from Kunri to kantio Cheel Bund Khuri (50.00 Kms)	Umerkot	Approved 02.01.08	Jun-16	357.067	55.802	10.000	0.000	65.802	291.265	6.792	0.000	6.792	0.000	18	20	284.473	0.000
2917	Construction of Three link roads connecting Umerkot with Mehander-JO-Par. (i) Jaloo-Jo-Chaunro to Mehandre-Jo-Par (28.17 Kms) (ii) Mehandre-jo-par to Anupani via Sakhro (14.08 Kms) (iii) Construction of road from new Chore to Nengrar (25.35 Kms)	Umerkot	Approved 20.10.06	Jun-16	435.259	50.304	33.000	0.000	83.304	410.259	8.491	0.000	8.491	0.000	19	21	343.464	0.000
Total Strategic Construction (On going)					11196.421	2739.904	485.000	0.000	3224.904	8029.821	346.909	0.000	346.909	0.000			7624.608	0.000
STRATEGIC ROADS CONSTRUCTION (NEW)																		
2918	Construction of Road from Khenju to Saand & Gabar mile 0/0-24/0 (38.64 kms)	Ghotki	Approved 24.2.12	Jun-16	507.014	0.000	0.000	0.000	0.000	507.014	25.472	0.000	25.472	0.000	0	5	481.542	0.000
2919	Construction of Road from Sardar Garh Rehmat Well Sorah Miano Road to Dingi Chowk mile 0/0-12/0 (19.32 Kms)	Ghotki	Approved 24.2.12	Jun-16	250.543	0.000	0.000	0.000	0.000	250.543	16.982	0.000	16.982	0.000	0	7	233.561	0.000
2920	Construction of road from Chachro to Khinsar mile 0/0-25/0 (40 Kms)	Tharparkar	Approved 24.02.12	Jun-16	547.781	0.000	0.000	0.000	0.000	547.781	25.000	0.000	25.000	0.000	0	5	522.781	0.000
Total Strategic Constgruction (New)					1305.338	0.000	0.000	0.000	0.000	1305.338	67.454	0.000	67.454	0.000			1237.884	0.000
Total Strategic Roads (Construction)					12501.759	2739.904	485.000	0.000	3224.904	9335.159	414.363	0.000	414.363	0.000			8862.492	0.000
FOREIGN AIDED PROJECTS (ON-GOING SCHEMES)																		
2921	Sindh Road Sector Development Program (EX-ADB Assisted Loan No.1892-1893 Pak(SF) & OPEC 899-P)	Sindh	Approved 25.09.02	Jun-15	6268.000	5995.295	268.635	0.000	6263.930	4.070	370.462	0.000	370.462	0.000	100	106	-366.392	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							8	9			10	11	12		13	14	15	16
2922	Japanese Assisted Rural Road Construction Project-II Sindh	Sindh	Approved 06.11.08 Revised	Jun-15	650.880	271.456	230.000	2500.000	501.456	149.424	149.000	0.000	149.000	1690.000	77	100	0.424	0.000
2923	Reconstruction / Rehabilitation of 2010 Flood affected roads in Lower Sindh & Upper Sindh areas (Jacobabad, Kashmore, Shikarpur, Kamber, Dadu, Jamshoro & Thatta)	Sindh	Approved 14.04.11	Jun-15	1256.900	577.663	620.000	6060.948	1197.663	59.237	59.237	0.000	59.237	1253.379	95	100	0.000	0.000
2924	Reconstruction of Nawabshah Sanghar road 61 km (85% Chinese Loan Rs. 1785.85 Million - 15% GOS funding Rs.315.150 Million)	SBA / Sanghar	Approved 13.09.13	Jun-15	2094.747	0.000	16.732	0.000	16.732	2078.015	150.000	0.000	150.000	1686.411	1	8	1928.015	0.000
TOTAL FOREIGN AIDED ONGOING					10270.527	6844.414	1135.367	8560.948	7979.781	2290.747	728.699	0.000	728.699	4629.790			1562.048	0.000
FOREIGN AIDED PROJECTS (NEW SCHEMES)																		
2925	Construction of City to City road with the assistance of Asian Development Bank (400 Kms)	Sindh	Un-Approved	Jun-17	6000.000	0.000	0.000	0.000	0.000	6000.000	10.000	0.000	10.000	0.000	0	0	2995.000	2995.000
TOTAL F. AIDED (NEW)					6000.000	0.000	0.000	0.000	0.000	6000.000	10.000	0.000	10.000	0.000			2995.000	2995.000
TOTAL F.AIDED PROJECTS					16270.527	6844.414	1135.367	8560.948	7979.781	8290.747	738.699	0.000	738.699	4629.790			4557.048	2995.000
(A)	General (On-Going Schemes)				13385.851	11848.801	1446.207	0.000	7698.321	5687.530	957.032	0.000	957.032	0.000			4030.520	699.978
(B)	General (New Schemes)				653.411	0.000	0.000	0.000	0.000	653.411	157.386	0.000	157.386	0.000			496.025	0.000
(C)	Improvement (On-Going Schemes)				26137.343	8509.836	2601.329	1.000	8032.574	18124.447	2847.913	0.000	2847.913	0.000			15023.652	262.838
(D)	Improvement (New Schemes)				31934.138	0.000	152.116	0.000	0.000	31934.138	1050.680	0.000	1050.680	0.000			26547.728	4335.731
(E)	Construction (On-Going Schemes)				22662.862	9474.037	2082.211	0.000	7210.769	15439.485	2540.960	0.000	2540.960	0.000			12921.993	0.000
(F)	Construction (New Schemes)				12795.444	0.000	303.833	0.000	0.000	12795.444	462.962	0.000	462.962	0.000			10947.682	1384.800
(G)	Bridges (On-Going Schemes)				2073.643	1442.434	218.182	0.000	962.467	1111.176	255.005	0.000	255.005	0.000			856.171	0.000
(H)	Bridges (New Schemes)				2418.002	0.000	12.500	0.000	0.000	2418.002	123.000	0.000	123.000	0.000			2295.002	0.000
(I)	STRATEGIC ROADS																	
	Strategic Improvement (On-Going Schemes)				598.311	177.058	29.000	0.000	197.814	400.497	50.000	0.000	50.000	0.000			350.497	0.000
	Strategic Construction (On-Going Schemes)				11196.421	3898.964	366.965	0.000	3224.904	8029.821	346.909	0.000	346.909	0.000			7624.608	0.000
	Strategic Construction (New Schemes)				1305.338	0.000	0.000	0.000	0.000	1305.338	67.454	0.000	67.454	0.000			1237.884	0.000
TOTAL STRATEGIC ROADS					13100.070	4076.022	395.965	0.000	3422.718	9735.656	464.363	0.000	464.363	0.000			9212.989	0.000
(J)	TOTAL F.AIDED PROJECTS				16270.527	6844.414	1135.367	8560.948	7979.781	8290.747	738.699	0.000	738.699	4629.790			4557.048	2995.000
TOTAL ROADS & BRIDGES:-					141431.291	42052.441	8330.977	8561.948	35306.629	106190.036	9598.000	0.000	9598.000	4629.790			86888.810	9678.346

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 13	Revised Allocation 2013-14		Est. Exp. upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							1	2			3	4	5		6	7	8	9
BUILDINGS																		
Government Servant Housing																		
(On-Going Schemes)																		
2926	Construction of Residences for Staff of Sindh House i/c 2 room apartment studio app: Police Barrack and Mosque	Islamabad	Approved 16.9.10 Revised (U/R)	Jun-14	112.790	90.466	22.323	0.000	112.789	0.001	0.100	0.000	0.100	0.000	100	100	0.000	0.000
2927	Construction of huts in the prepheral of Sindh House Murree	Muree	Approved 25.04.14 R/Revised	Jun-14	106.813	50.927	14.337	0.000	65.264	41.549	8.300	0.000	8.300	0.000	61	69	0.000	0.000
2928	Re-construction of Peons Colony behind Shahbaz Buildings Hyderabad.	Hyderabad	Approved 12.10.09	Jun-15	112.450	63.000	18.273	0.000	81.273	31.177	12.000	0.000	12.000	0.000	72	83	19.177	0.000
2929	Construction of 28 Nos. Suits at Sindh House Islamabad (right Wing Block-I and Left Wing Block-II)	Islamabad	Approved 3.5.2013	Jun-15	325.338	0.000	40.000	0.000	40.000	285.338	40.000	0.000	40.000	0.000	12	25	245.338	0.000
Total GSH (O-G)					657.391	204.393	94.933	0.000	299.326	358.065	60.400	0.000	60.400	0.000			264.515	0.000
Government Servant Housing																		
(New Schemes)																		
2930	Renovation of B&R Colonies @ T.M Khan, M'Khas, Badin & Thatta	Sindh	Un-Approved	Jun-15	200.000	0.000	0.000	0.000	0.000	200.000	3.000	0.000	3.000	0.000	0	2	197.000	0.000
2931	Asset Management System and automation of composite schedule of rates for W&S Deptt.	Sindh	Approved 24.03.14	Jun-15	56.619	0.000	5.000	0.000	5.000	51.619	20.080	0.000	20.080	0.000	9	44	31.539	0.000
2932	Constt. Of Chief Engineer Building Office / residence Sukkur	Sukkur	Un-Approved	Jun-15	57.767	0.000	0.000	0.000	0.000	57.767	3.000	0.000	3.000	0.000	0	5	54.767	0.000
2933	Constt. Of Chief Engineer Highway Office / residence Sukkur	Sukkur	Un-Approved	Jun-15	57.767	0.000	0.000	0.000	0.000	57.767	3.000	0.000	3.000	0.000	0	5	54.767	0.000
Total GSH (New)					372.153	0.000	5.000	0.000	5.000	367.153	29.080	0.000	29.080	0.000			338.073	0.000
Total GSH (O.G & New)					1029.544	204.393	99.933	0.000	304.326	725.218	89.480	0.000	89.480	0.000			602.588	0.000

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 13	Revised Allocation 2013-14		Est. Exp. upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
							1	2			3	4	5		6	7	8	9
Government Office Building																		
(New Schemes)																		
2934	Renovation / Rehabilitation of Sindh House Islamabad	Islamabad	Un-approved	Jun-15	202.046	0.000	0.000	0.000	0.000	202.046	7.000	0.000	7.000	0.000	0	3	195.046	0.000
Total GOB (New)					202.046	0.000	0.000	0.000	0.000	202.046	7.000	0.000	7.000	0.000			195.046	0.000
Total Govt: Office Buildings					202.046	0.000	0.000	0.000	0.000	202.046	7.000	0.000	7.000	0.000			195.046	0.000
Total (On-Going)					657.391	204.393	94.933	0.000	299.326	358.065	60.400	0.000	60.400	0.000			264.515	0.000
Total (New)					574.199	0.000	5.000	0.000	5.000	569.199	36.080	0.000	36.080	0.000			533.119	0.000
Total Buildings					1231.590	204.393	99.933	0.000	304.326	927.264	96.480	0.000	96.480	0.000			797.634	0.000
PP&H Sector																		
(Ongoing Scheme)																		
2935	PC-II for Survey & feasibility study for realignment of protection bund from North side of Malir River, Karachi.	Karachi	Approved 20.02.13	Jun-15	16.380	10.561	0.000	0.000	10.561	5.819	5.819	0.000	5.819	0.000	64	100	0.000	0.000
(New Scheme)																		
2936	Realignment / Construction of bund from North side of Malir River, Karachi	Karachi	Approved 19.11.13	Jun-16	2527.000	0.000	0.000	0.000	0.000	2527.000	44.181	0.000	44.181	0.000	0	2	2482.819	0.000
Total PP&H Sector:-					2543.380	10.561	0.000	0.000	10.561	2532.819	50.000	0.000	50.000	0.000			2482.819	0.000
TOTAL WORKS & SERVICES DEPTT:-					145206.261	42267.395	8430.910	8561.948	35621.516	109650.119	9744.480	0.000	9744.480	4629.790			90169.263	9678.346